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1981 State of Ohio Annual Report

Thomas E. Ferguson
Auditor of State

Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

THE HONORABLE JAMES A. RHODES
Governor of Ohio

Dear Governor Rhodes:

Pursuant to Ohio Revised Code Section 115.14, please find attached a copy of my annual report for the state of Ohio's fiscal year ending June 30, 1981.

Sincerely,

Thomas E Ferguson

THOMAS E. FERGUSON
Auditor of State

Auditor of State

Thomas E. Ferguson

Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

Dear Fellow Ohioans:

It gives me great pleasure to submit to you this annual report of the fiscal operations of state government for the fiscal year July 1, 1980 through June 30, 1981.

The report indicates that during the fiscal year Ohio received from all sources of revenue a total of $9,270,217,623.48, including $2,315,040,869.79 in federal funds. It also shows Ohio expended $9,334,355,300.22 for all purposes, including highway construction and other capital improvements.

Of greater significance, perhaps, is the cost of the day to day operations of state government which is financed largely from what is called the General Revenue Fund. This fund contains all those revenues which are not earmarked for a specific purpose.

Revenue reports disclose total General Revenue Fund receipts, including cash transfers from other funds, amounted to $5,423,047,331.02 in fiscal year 1981, while expenditures totaled $5,489,958,289.58.

Charts contained in this report illustrate how much of each tax dollar was derived from the various sources of state income. They also show how much of each tax dollar was spent for the various functions of state government.

Of note is the fact that the sales tax was the largest single source of revenue for state operations funded by the General Revenue Fund, $1,636,100,152.34. In descending order, the following taxes produced: state income tax, $1,134,381,125.50, corporation franchise/income tax, $556,569,323.04, public utilities tax, $467,319,707.55 and cigarette tax, $195,364,631.00.

Elementary, secondary and special education expenditures were $1,660,851,306.45, or 30 cents out of every dollar spent from the General Revenue Fund. Health and welfare cost $1,819,286,244.01, while state expenditures for higher education totaled $682,794,747.00.

Property owners benefited during the year since their taxes were reduced by $258,172,892.70 under the 10 percent property tax rollback program and elderly homeowners received a total of $58,193,175.84 in homestead exemptions during fiscal year 1981.

The Ohio Energy Credits Program helped defray winter heating costs for 341,494 senior and disabled citizens in the amount of $36,762,774.40.

I trust the detailed information contained in this report will contribute to a better understanding of the complexity of state government financing.

Sincerely,

Thomas E Ferguson

Thomas E. Ferguson
Auditor of State

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Auditors of State/1803 to Present

Thomas Gibson[1]	1803-1808
Benjamin Hough	1808-1815
Ralph Osborn	1815-1833
John A. Bryan	1833-1839
John Brough	1839-1845
John Woods	1845-1852
William Duane Morgan	1852-1856
Francis M. Wright	1856-1860
Robert W. Tayler	1860-1863
Oviatt Cole[2]	1863-1864
James H. Godman	1864-1872
James Williams	1872-1880
John F. Oglevee	1880-1884
Emil Kieswetter	1884-1888
Ebenezer W. Poe	1888-1896
Walter D. Guilbert	1896-1909[3]
Edward M. Fullington	1909-1913
Vic Donahey	1913-1921
Joseph T. Tracy	1921-1937
Joseph T. Ferguson	1937-1953
James A. Rhodes	1953-1963
Roger W. Tracy	1963-1964
Chester W. Goble[4]	1964-1965
Roger Cloud[5]	1965-1966
Archer E. Reilly[6]	1966-1967
Roger Cloud	1967-1971
Joseph T. Ferguson	1971-1975
Thomas E. Ferguson	1975-

Term under Constitution of 1803, Three Years
Term under Constitution of 1851, Four Years

[1] *Resigned in 1808.*
[2] *Appointed April 1863, vice Robert W. Taylor resigned.*
[3] *Term extended to 1909 by constitutional amendment.*
[4] *Appointed November 1964, vice Roger W. Tracy deceased.*
[5] *Appointed September 1965, vice Chester W. Goble resigned.*
[6] *Elected November 1966 to unexpired term's ending.*

History and Duties of the Auditor's Office

The position of auditor was first established as an office appointive by the governor of the Northwest Territory. Later, in 1797, the first territorial legislature established the office of Auditor of Public Accounts for the purpose of assuring "the legality and propriety" of territorial accounts. The Constitutuion of 1803, ratified when Ohio attained statehood, preserved the position and provided that the Auditor of State be selected by joint ballot of the General Assembly for a three-year term.

The earliest auditors had as their principal duties the creation and supervision of land records and the establishment of claim boundaries. In the first half of the 19th century, the state of Ohio received its largest amount of revenues from land taxes which were levied at three graduated rates based upon land fertilty rather than upon improvements.

State finances in the early years were complicated by heavy land speculation, overextension of credit and periodic bank failures due to insufficient specie available for redeeming debts and for circulation. As in other frontier states, feeling against banks, and against the U.S. Bank especially, ran high. Consequently, the legislature required the Auditor of State to keep increasingly more detailed records on banking concerns in the state, such as notes and stock issued and assets and indebtedness of individual banks, in the years preceding the Civil War. Insurance companies and railroads also reported their fiscal condition periodically to the auditor.

Public improvements were important to the economic life of the young state. The auditor, beginning in 1814, kept close account of funds received from the federal government for the building of roads and distributed these monies to the counties for that purpose. By 1843, the auditor also controlled the finances of the National Road. In 1826, the Auditor of State began auditing canal accounts and slack water navigation companies. The duties with regard to canals and canal lands expanded from that date.

Ohio has always taken an interest in the education of her children. The Auditor of State supervised the disposition of lands granted by the U.S. Congress to the state's townships for the establishment of schools. However, proceeds from sales and rental of those lands proved very soon to be insufficient to fund public elementary education. In 1831, the auditor began distributing moneys from the newly established common school fund to subsidize education.

In 1851, the people of Ohio ratified a new constitution. The Constitution of 1851 reduced the power of the General Assembly, making the office of Auditor of State an elective one and extending the term of office to four years. Jacksonian "hard-currency" men had dominated the constitutional convention and had succeeded in giving the state many regulatory powers over banks, railroads, telegraph companies and other commercial enterprises. This formalized and expanded the auditor's "watchdog" duties over such interests. The delegates also changed Ohio's tax structure, permitting taxes for the first time in the state on intangibles and luxury items.

As a result of the Breslin-Gibson scandal of 1857, the legislature reorganized the state's fiscal administration. Treasurers from three administrations had been implicated in the embezzling of state moneys.

In 1858, the auditor's powers over banks were transferred to the office of Comptroller of the Treasury When in 1876 the latter office was abolished, the duties came back to the Auditor of State for a few years until the Departments of Banking and Insurance were established.

The Civil War increased the Auditor of State's responsibilities. He paid the militia's wages and collected and accounted for the revenues levied by the federal government for the defense of the North. At the war's end, he distributed the excess of these moneys to the counties for the establishment of soldiers' homes and for widows and veterans' pensions. Federal money spent in Ohio during the Civil War amounted to $10,410,240.

Ohio's tax structure changed over the years, and the state appropriated moneys differently by the end of the century. Both reflected the state's increasing industrialization. The 20th century brought a tremendous expansion of administrative duties to the office because of the growing diversity of taxes and funds, the larger responsibilities of state government and a greatly increased population.

The Bureau of Inspection and Supervision of Public Offices was established in 1902 under the Auditor of State. The bureau assumed the auditor's responsibility to see that all state departments and all local governmental units were audited on a periodic basis and that the audit findings were published in formalized reports.

The 1930's and the accompanying economic depression brought drastic changes to Ohio's fiscal resources. Decreased property values meant decreased revenues, while demands upon the state for relief moneys burgeoned. Several new taxes had been authorized in the 1920's - cigarette, malt and gasoline taxes. However, all of these failed to provide sufficient income to alleviate the emergency conditions. As a result, Ohio acquired a sales tax in 1935.

For a number of years, massive amounts of federal money were deposited in the state treasury and distributed to the counties and to various state relief programs by the Auditor of State. In 1939, poor relief was transformed by the Social Security Act into the welfare programs familiar to us today - Aid to Dependent Children, Aid for the Aged, Aid for the Blind, etc. However, effective in 1974, the Social Security Act was amended to make adult programs federally administered. Now the Auditor of State audits and makes payments for only two major federal programs - Aid to Dependent Children and Medicaid.

The School Foundation Program, begun in 1936 to equalize funding among the school districts, provides regular state subsidies to the school districts of the state. Payments to the schools under this program are made by the Auditor of State. With the recent enactment of Ohio's personal income tax, state subsidies to schools have increased substantially.

The Auditor of State's duties have changed little in recent years. He has always been the principal guardian of public funds by virtue of his basic responsibility to see that all funds are spent in accordance with the laws of Ohio.

As Chief Accounting Officer

The auditor is Ohio's chief accounting officer. In this capacity, the auditor maintains a complete, accurate accounting of all revenues of the state and a formal record of all securities and trust funds in the state treasury.

In addition to this accounting of receipts, the auditor maintains an accurate cash accounting of expenditures and balances in each specific fund established for the administration of state government by appropriation enactments of the General Assembly. These accounting procedures provide the Auditor of State with a continuous record of the financial condition of Ohio's government.

As Examiner of State Claims

The Auditor is responsible for examining the legality of all obligations or claims in excess of

$300.00 incurred by state government. However, to assure that all public funds are properly spent, the auditor examines all such obligations and claims regardless of the amount. When such obligations or claims are found to be legally valid, the auditor pays them by issuing a warrant, which is simply an order directing the Treasurer of State to release a specific sum of money to the payee.

As a Member of Boards and Commissions

The auditor is a member of the Emergency Board, the Board of Deposit, the State Employees Compensation Board and the State Records Commission. He also is president of the Sinking Fund Commission and a member of the Ohio Public Facilities Commission. These latter commissions are responsible for the issuance of state capital improvement and highway improvement bonds and/or notes.

The Auditor also serves as a member of the State Teachers' Retirement System, Public Employees Deferred Compensation Board, the Public Employees Retirement System, the School Employees' Retirement System, the Police and Firemen's Disability and Pension Fund and the State Highway Patrol Retirement System.

As a member of these boards, the auditor assists in the fiscal management of Ohio and the several retirement systems. Additionally, the Auditor of State is supervisor of school and ministerial lands and is a member of the State Canal Land Authority.

As Distributor of Funds

The auditor examines all distributions of state revenue to the cities, villages, counties, townships, school districts, state supported colleges and universities and other local governmental units. When such distributions are found to have been prepared in strict compliance with the formula set forth by law, warrants are issued to the affected local governmental units.

In most instances, these fund distributions supply local governments with a large share of the money needed to construct, maintain or repair their roadways; to carry out their school programs; and to conduct their normal operating and administrative responsibilities.

As a Counselor to Local Governments

The Auditor and his staff serve as a counseling and fiscal advisory agency to all governmental subdivisions. They are always available to assist local officials having bookkeeping, budgeting or accounting problems.

AUDITOR OF STATE, Thomas E. Ferguson

Executive Secretary, Marilyn Richards

ADMINISTRATION

Deputy Auditor, Joseph Sommer

Bookkeeping Department
Bill Hall, Supervisor

Computer Services Division
Mel Raab, Supervisor

Energy Credits
Albert A. Whatley, Supervisor

Fiscal Operations
Art Sherman, Fiscal Officer

General Pre-Audits
William Lenkey, Supervisor

Graphics
Phil Smith, Supervisor

Land Office
Don Soliday, Supervisor

Legal
Joseph Willis, Chief Legal Counsel

Payroll Audits
Thomas Clink, Supervisor

Personnel Department
W. Ronald Beight, Personnel Director

Public Information
O. F. Knippenburg, Director

LOCAL GOVERNMENT AUDITS

Deputy Auditor, Charles E. Mauger

Clerk of the Bureau
Victoria Maynard, Office Manager

County and Township Division
Robert A. Millisor, Deputy Inspector

Municipality and Village Audits
Russell L. Rouch, Deputy Inspector

School and Library Audits
Carroll L. McCammon, Deputy Inspector

STATE GOVERNMENT AUDITS

Deputy Auditor, Richard Nuss

Deputy Registrar Audits
Donald Widdig, Supervisor

General Agency Audits
Robert Shipka, Audit Coordinator

University Audits
Bernard Burke, Audit Manager

Purchasing Department
Richard Dreiman, Purchasing Agent

Records Center
Gordon Gainer, Supervisor

Reporting and Analysis Section
Rojer Bowers, Supervisor

Transportation Pre-Audits
Conrad Radwanski, Supervisor

Welfare Audits and Investigations
Robert Schrader, Supervisor

Deputy Auditor, James Bolden

Liquor Audits
William L. Williams, Supervisor

Lottery Audits Division
Angelo Guarino, Supervisor

A Brief Picture of State Finances

Because the Ohio Revised Code establishes nearly 40 state funds, most of which are extremely complex in nature, this section of the report provides a narrative explanation, in general terms, of some of the more significant ones in an effort to assist the public in acquiring a better understanding of the State of Ohio's fiscal operations.

As Ohio citizens are well aware, the state derives a substantial portion of its revenues from the various taxes in effect in Ohio. Among such taxes, the three which provide the bulk of Ohio's tax revenues are the sales tax, the personal income tax, and the corporation franchise tax.

By far, the largest single source of state revenues in fiscal year 1981 was the four percent sales tax which resulted in receipts of over 1.8 billion dollars.

(The Ohio General Assembly imposed temporary sales and corporate franchise taxes during the last six months—January through June—of fiscal year 1981, with all revenues collected solely for state General Fund purposes. The temporary 1¢ sales tax produced approximately $146.9 million and the 1.5 percent corporate franchise tax surcharge approximately $67.7 million during their six months existence.)

The Ohio General Assembly legislated the state's personal income tax to provide additional revenue for the state's general revenue fund, which, in turn, allowed Ohio to increase state support of education and local government functions.

The state taxes the adjusted income of Ohio residents and nonresidents employed in Ohio at rates of .5 to 3.5 percent allowing an exemption of $650 per dependent. The legislature set the rate of the corporation tax at four percent on the first $25,000 of corporation net worth plus eight percent on all net worth exceeding that amount, or at the rate of five mills times the corporation's net wortn, whichever sum is greater.

As this text and accompanying data illustrate, there are a variety of sources of state revenues. License fees, permit fees. federal aid, proceeds from the sale of bonds, other taxes and interest earned from the investment of state funds are other significant sources of the state's revenues.

By highlighting several of the state funds held by the Treasurer of State and accounted for by the Auditor of State, this section of the report illustrates how tax dollars are used to complement other revenue sources which jointly form state government's financial base.

Funding of Government Operations

Several of the state's funds account for nearly all of the moneys spent for the regular operations of state government. Operating costs are generally considered to be salaries, maintenance costs and necessary equipment purchases. While the following funds provide for operations of state government, some of them are also sources of subsidy payments to individuals and to local government units.

General Revenue Fund

The general revenue fund is the fund into which is deposited the moneys from many of the state's revenue sources.

All revenues from the alcoholic beverage tax, the brewer's wort and malt tax, the corporation franchise tax, the liquor gallonage tax, the public utilities tax and the use tax are deposited in the general revenue fund.

While this fund initially receives all revenues from the state personal income tax, the sales tax, and the corporation franchise tax, it retains 96.5% of them for general revenue fund purposes. The receipts from dozens of other specific taxes, fees, and assessments also are deposited in the general revenue fund.

There are nearly 200 subsidy accounts appropriated from the general revenue fund. Of these, three subsidy distributions of major significance are described briefly below.

The Department of Public Welfare determines, according to appropriations law, the distribution of welfare payments to recipients and provides and certifies such amounts to the Auditor of State.

The Auditor of State, in compliance with Section 5101.16 of the Ohio Revised Code, issues warrants on the state treasury.

During fiscal year ended June 30, 1981, the Auditor issued 2,923,251 warrants for payments to recipients of Aid To Dependent Children programs and to the providers of health care services.

Ohio also provides state assistance for welfare purposes to non-profit organizations and local governmental units from various other general revenue fund subsidy accounts. One of the largest of these is the public assistance subsidy by which the state assists county financing of general relief programs and their associated administrative costs, according to county need as determined by the Department of Public Welfare.

Another major general revenue fund distribution is the School Foundation Program, administered by the Department of Education with the approval of the State Controlling Board.

The legislature enacted this distribution in 1935 to augment school district funds for pupil transportation and teacher salaries and to equalize funding among the school districts.

The Ohio Department of Education calculates the amounts payable monthly to each school district, making such payments, as nearly as is possible, one-twelfth of the total amount payable for the entire fiscal year.

The Department of Education certifies to the Auditor of State the total allocation for school districts within each county. Upon receipt of the certified voucher, the Auditor writes a warrant on the general revenue fund payable to each county's undivided income tax fund for the sums of the certified amounts. Each county treasurer, in turn, redistributes the money, to the individual school districts in the appropriate amounts.

The third subsidy of particular significance is related to property taxes. In December, 1971, the General Assembly enacted legislation which provided a 10 percent property tax rollback and a homestead exemption for eligible taxpayers. To offset the revenues lost by local government units as a result of such reduced taxes, the legislation also provided that the State of Ohio would reimburse those local governments for the full amount of the reduction.

Such subsidy reimbursements to each local government unit are made from the general revenue fund by the Auditor of State, upon receipt of the semiannual tax settlements prescribed in Section 321.24 (F) and 323.156 of the Ohio Revised Code. The reimbursement totaled $223,579,232.06 for the 10 percent property tax rollback and $58,183,159.74 for the homestead exemption in fiscal year 1981.

The charts on the following pages explain the source of revenue and items of expenditure in the general revenue fund for fiscal year ending June 30, 1981. The left-hand column of each chart indicates the proportionate share from each state dollar received or spent for each category. The right-hand column indicates the actual revenues or expenditures for the past fiscal year.

Highway Operating Fund

The highway operating fund receives revenues earmarked for the construction and maintenance of the state highway system. Important sources of its income are gasoline excise taxes, bond sales, federal aid and highway patrol fines.

Separate appropriations are made by the legislature from the highway operations fund for the operation of the Department of Transportation.

Where the State's Dollars Came From

(Revenues of the **General Revenue Fund** - Non-earmarked for the Fiscal Year Ending June 30, 1981)

79¢	TAXES		$4,294,827,559.12
30¢	Sales Tax	$1,636,100,152.34	
21¢	State Income Tax	1,134,381,125.50	
10¢	Corporation Franchise Tax	556,569,323.04	
4¢	Cigarette Tax	195,364,631.00	
9¢	Public Utilities Taxes	467,319,707.55	
2¢	Insurance Companies Taxes	134,073,844.85	
2¢	Alcoholic Beverages Taxes	93,367,736.51	
1¢	Other Taxes	77,651,038.33	
2¢	INTEREST FROM INVESTMENTS		111,337,675.92
1¢	LICENSES, PERMITS & FEES		37,040,657.85
16¢	FEDERAL PARTICIPATION		907,612,247.23
1¢	OTHER REVENUE		41,271,433.55
1¢	INCOME BY TRANSFER		30,957,747.35
2¢	LIQUOR PROFIT TRANSFERS	121,900,000.00	
2¢	LOTTERY PROFIT TRANSFERS	110,116,671.05	
-3¢	OTHER CASH TRANSFERS (Net)	(201,058,923.70)cr.	
$1.00	**Total General Revenue, Non-earmarked**	$5,423,047,331.02	

How the State's Dollars Were Spent

(Expenditures from the **General Revenue Fund** Non-earmarked for the Fiscal Year Ending June 30, 1981)

13¢	OPERATING COSTS		$725,014,678.72
10¢	Personal Service	$529,248,173.62	
3¢	Maintenance/Equipment	195,766,505.10	
84¢	SUBSIDIES		4,616,493,335.66
30¢	Elementary & Secondary Education	1,660,851,306.45	
12¢	Higher Education	682,794,747.00	
33¢	Health, Mental Health & Welfare	1,819,286,244.01	
5¢	10% Property Tax Rollback	258,172,892.70	
1¢	Homestead – Tax Reduction	58,193,175.84	
3¢	Other Subsidies	137,194,969.66	
3¢	OTHER		148,450,275.20
$1.00	**Total Expenditures**		$5,489,958,289.58

Highway Safety Fund

This fund finances the operation of the Bureau of Motor Vehicles and the State Highway Patrol. Motor vehicle registration fees, driver's license fees and the motor transport tax are the major sources of revenue for the state highway safety fund.

Liquor Control Fund

The liquor control fund receives the revenues generated by operations of the more than 400 state liquor stores and agencies.

Operating moneys for the Department of Liquor Control, the state liquor stores and the Liquor Control Board are appropriated from this fund by the legislature.

Wildlife Fund

The wildlife fund receives revenues from sales of fishing, hunting and trapping licenses, permits and fees.

Appropriations from this fund finance the operations of the Division of Wildlife of the Department of Natural Resources as well as providing for related capital improvements.

Waterways Safety Fund

The Waterways Safety Fund receives .5 percent of the revenues from the motor vehicle fuel tax and revenues received from sales of watercraft licenses.

Appropriations from this fund finance the operation of the Division of Watercraft of the Department of Natural Resources and those necessary capital improvements which are related to marine facilities.

State Lottery Fund

Section 3770.06 of the Ohio Revised Code creates the state lottery fund for payments of prize awards and operating expenses of the State Lottery Commission.

Proceeds from the sale of lottery tickets and agent license fees are earmarked by law as follows:

(a) Forty-five percent of total revenues must be used for prize awards.

(b) Not less than 30 percent shall be transferred to the general revenue fund.

(c) All remaining (net) revenues after necessary operating expenses and after prize awards shall be transferred to the general revenue fund.

Other Operating Funds

Several other state funds also support a variety of daily state government activities. These funds include the state special revenue fund, the federal special revenue fund, the intragovernmental services fund, the worker's compensation fund and the transportation research fund.

Capital Projects and Debt Service Funds

Article VIII of the Ohio Constitution, adopted in 1851, authorizes the state to contract debts to meet expenses which are not otherwise provided for. However, since 1851, Ohio voters have adopted constitutional amendments which have specified purposes of bonded indebtedness for the state.

Current state bonded indebtedness is authorized under amendments adopted in 1963 for school classroom improvements, for university support, for recreation and conservation and for state highways; in 1964 and 1968 for additional improvements in education, mental health and park and recreation facilities, as well as for highway construction and, in 1973, for compensation to veterans of the Viet Nam conflict. Under the authority of these constitutional amendments, the state deposits revenues from the sale of bonds and notes in the following funds: the improvements fund, the public improvement fund, the mental health facilities improvement fund, the higher education improvements fund, the parks and recreation improvement fund and the highway obligations construction fund.

Other state funds which provide moneys for capital projects include, but are not limited to, the public school building fund and the bureau of employment services fund.

Special bond retirement or debt service funds are also authorized under Article VIII of the Ohio Constitution and in the subsequent voter approved amendments. These funds finance the cost of retiring bonds sold for the capital projects funds noted above.

The improvement bond retirement fund is funded by the cigarette tax levied under two different sections of Ohio law. Actual cigarette tax earmarked for bond retirement is one-half cent per ten cigarettes.

Appropriations from the general revenue fund provide the moneys for meeting the principal and interest payments made from the public improvement bond retirement fund, the mental health facilities bond service fund, the higher education facilities bond service fund and the parks and recreation bond service fund. Debt service is the amount of revenue which must be provided to make all bond retirement principal and interest payments in full and on schedule.

The state retires bonds sold to finance bonus payments to Viet Nam era veterans through the Viet Nam conflict compensation bond retirement fund. Cash is transferred from the general revenue fund in accordance with scheduled payments for principal and interest costs.

Although two cents have been authorized, highway bonds issued under the highway obligations construction fund are currently being retired by a one cent per gallon gasoline tax diverted to the highway obligations bond retirement fund.

Surplus revenue on deposit in the several debt service funds may be invested by the Treasurer of State. Interest earnings are then credited to the appropriate bond retirement fund.

AGENCY AND DISTRIBUTION FUNDS

These funds are established to account for moneys held by a state agency acting as a trustee for individuals or for other governmental units.

Local Government Fund

Three and one-half percent of each month's receipts from the sales tax, personal income tax and corporation franchise tax are transferred from the general revenue fund to the local government fund. Eleven-twelfths of the amounts transferred is distributed monthly by the Auditor of State to counties according to the following formula:

(a) Seventy-five percent is distributed to each county in the proportion that the total real, public utility and personal property tax duplicate of the municipal corporation compares to the total tax duplicate of all municipalities in the state.

(b) Twenty-five percent is distributed monthly to each county according to the ratio of the population of the county at the last census to the total state population.

County treasurers, in turn, redistribute the amounts received among the various local government units, including the county itself, according to an allocation process previously determined and ordered by the county budget commission each year. Current law provides that no county shall receive less than $150,000 from the local govenment fund in any calendar year.

The remaining one-twelfth of the aforementioned tax receipts held in the local government fund is paid directly to municipal corporations having municipal income taxes. The amounts are distributed by the State Auditor according to the ratio of each municipality's income tax receipts to the total municipal income tax receipts in the state.

In August of each year, the Auditor of State also distributes from the local government fund, those revenues resulting from Ohio's intangibles tax laws. Pursuant to such law, the major portion of those moneys is distributed to Ohio's counties and the remainder is deposited to the credit of the general revenue fund.

It is interesting to note that the Auditor of State may withhold from distributions made from the local government fund, moneys due from a local government unit for any outstanding indebtedness owed to the state.

Automobile Registration Distribution Fund

The automobile registration fund receives all revenues collected from the annual license levy, the license transfer fees and the permissive (piggy-back) license tax of counties or municipalities. Revenues derived from county or municipal permissive taxes are returned to these subdivisions.

After deducting the cost of manufacturing and distributing license plates, the balance of the automobile registration fund is distributed to local taxing districts according to the following formula:

(a) Thirty-four percent is distributed to registration districts which may be either municipal corporations or counties.

(b) Forty-seven percent is distributed to counties wherein the automobile owners reside or maintain their business addresses.

(c) Nine percent is distributed to counties on the basis of the ratio which the road mileage of each county compares to the total county road mileage in the state.

(d) Five percent is distributed to townships on the basis of the ratio by which the township road mileage compares to the total township road mileage in the state.

(e) Five percent is distributed in equal amounts, to each county; this distribution is intended to partially equalize the distributions of this fund to the 88 counties.

Undivided Liquor Permit Fund

The undivided liquor permit fund receives fees from the issuance of licenses and permits to those persons involved in the manufacture, distribution, or sale of liquor.

The general revenue fund receives payment of .5 percent of this fund for use by the state Department of Health for research, education and treatment of alcoholism. All remaining moneys in this fund are returned to the taxing district in which the licensed businesses are located.

Gasoline Excise Tax Fund

The gasoline excise tax fund receives a portion of the seven cents per gallon state tax levied on motor vehicle fuel. Persons who purchase such fuels for any purpose other than the propulsion of motor vehicles upon highways within the boundaries of this state shall be entitled to a full refund of these taxes.

The distribution made from this particular fund must be used by local governments for maintenance, repair and construction of state and local roads and highways.

In the distribution of these funds by the state auditor, counties and townships share equally in their respective allotments of available revenues. Municipalities receive allocations on the basis of motor vehicle registration count within each municipality.

Ohio Fairs Fund

The Ohio fairs fund receives .5 percent of the total horse racing wager tax.

Each year, the director of the Department of Agriculture distributes $80,000 to the Ohio State Fair for racing purse money. The balance of the fund is distributed to the counties and independent agricultural societies for the general operation of fairs.

Horse Racing Tax Fund

The horse racing tax fund receives a portion of the revenues derived from those county and independent fairs which conduct pari-mutuel wagering.

Ohio law provides that a portion of the wager tax paid by these fairs shall be returned to them by the Auditor of State. Moneys distributed from this fund are for the use of the agricultural societies which conduct pari-mutuel wagering at their horse racing meets.

Cost of Living Fund

The cost of living fund is derived from a subsidy appropriation and is administered by the Treasurer of State.

The moneys in this account allow for a supplemental allowance for retired members of the State Teachers' Retirement System, the Public Employees' Retirement System, and the School Employees' Retirement System as provided for under Ohio law.

MISCELLANEOUS FUNDS

Volunteer Fire Fighter's Dependents Fund

The volunteer fire fighter's dependents fund receives revenues obtained from assessments made to each political subdivision or fire district which maintains a volunteer fire department.

The Auditor of State administers the fund for Ohio's almost 900 volunteer fire departments. The fund pays benefits to claimants who are dependents of deceased or permanently and totally disabled volunteer fire fighters injured through discharge of their duties.

Whenever claims against the fund have reduced it to 95 percent or less of its basic capital account, the Auditor of State shall cause an assessment to be made of participating subdivisions. The Treasurer of State may invest any portion of this fund not needed for immediate use.

Viet Nam Conflict Compensation Fund

In a special election held in May 1973, the voters of Ohio approved a constitutional amendment to show their appreciation to Ohio residents who rendered military service to their country during the Viet Nam conflict.

The amendment required the payment of cash or educational assistance benefits to armed forces personnel of the Viet Nam conflict era. The bonuses are financed by the sale of bonds which are not to exceed a total value of $300 million. The bonus payments and operating expenses of the Viet Nam Conflict Bonus Commission are paid on the order of the Sinking Fund Commission.

Federal Revenue Sharing Fund

The federal revenue sharing fund was established in December 1972 for the purpose of receiving federal revenues available to Ohio in accordance with the State and Local Fiscal Assistance Act of 1972 as enacted by the 92nd U.S. Congress. The revenues received are attributable to collections of federal individual income taxes not otherwise appropriated.

Each state receives its allocations by entitlement period. The formula set forth in law allocates one-third of a state's allowance to state government and two-thirds to local governmental units within a state. The proportions by which the total state allowance is figured and by which the distribution among the local governmental units within a state are determined are based upon factors of general tax effort and population.

The following charts on state revenues and expenditures for **ALL State Funds** have been prepared to illustrate the relative place of tax dollars in the overall picture of state government's financial operations.

Where the State's Dollars Came From (Revenues to **ALL State Funds** for the Fiscal Year Ending June 30, 1981)

56¢	TAXES		$5,227,240,427.79
20¢	Sales Tax	$1,835,257,198.56	
13¢	State Income Tax	1,245,555,397.70	
4¢	Gasoline Excise Tax	382,929,984.65	
5¢	Public Utilities Taxes	467,319,707.55	
2¢	Cigarette Tax	211,123,077.58	
6¢	Corporation Franchise Tax	583,874,099.58	
2¢	Intangible Excise Taxes	147,421,306.37	
2¢	Insurance Companies Taxes	136,652,566.52	
1¢	Alcoholic Beverage Taxes	98,759,087.87	
1¢	Other Taxes	18,348,001.41	
25¢	FEDERAL PARTICIPATION		2,315,040,869.79
3¢	Transportation	291,654,939.15	
12¢	Welfare	1,064,301,088.59	
4¢	Education	324,734,787.89	
2¢	Health & Rehabilitation	225,316,618.94	
4¢	Other Programs	409,033,435.22	

(Revenues to **ALL State Funds** for the Fiscal Year Ending June 30, 1981)

3¢	PROCEEDS – SALE OF BONDS	300,000,000.00
4¢	GROSS LIQUOR SALES	396,858,323.08
4¢	LOTTERY TICKET SALES	320,227,255.21
2¢	MOTOR VEHICLE LICENSE FEES	132,551,372.06
1¢	INTEREST FROM INVESTMENTS	111,337,675.92
5¢	ALL OTHER REVENUE	466,961,699.63
$1.00	**GRAND TOTAL - ALL FUNDS**	**$9,270,217,623.48**

How the State Dollars Were Spent

(Expenditures from **ALL State Funds** for the Fiscal Year Ending June 30, 1981)

18¢	OPERATING COSTS, ALL DEPARTMENTS		$1,633,584,530.82
12¢	Personal Service	$1,116,454,350.75	
6¢	Maintenance & Equipment	517,130,180.07	
66¢	SUBSIDIES AND SHARED REVENUE		6,224,777,870.00
22¢	Elementary & Secondary Education	2,003,526,120.00	
7¢	Higher Education	682,794,747.00	
20¢	Public Welfare	1,865,283,930.00	
9¢	Distribution of State Taxes	810,114,924.00	
2¢	10% Property Tax Rollback	223.614,372.00	
1¢	Health and Mental Health	134,568,829.00	
5¢	Other Subsidized Programs	504,874,948.00	
6¢	CAPITAL IMPROVEMENTS		571,342,140.02
4¢	Roads & Highways	366,568,506.52	
2¢	Other	204,773,633.50	
—	LOTTERY PRIZE PAYMENTS		8,670,188.01
10¢	OTHER EXPENDITURES		895,980,571.37
3¢	Liquor Purchases	226,281,526.38	
3¢	Bonded Debt Service	273,087,574.03	
4¢	Miscellaneous	396,611,470.96	
$1.00	**GRAND TOTAL - ALL FUNDS**		**$9,334,355,300.22**

CASH
STATEMENT

In the following cash statement, State Auditor Thomas E. Ferguson reports to Governor James A. Rhodes the cash balances for each fund in the state treasury as of June 30, 1981, the last day of the fiscal year.

To The Honorable JAMES E. RHODES Governor of Ohio

I HEREBY CERTIFY THAT THE FOLLOWING IS A STATEMENT OF RECEIPTS, ADJUSTMENTS, DISBURSEMENTS AND BALANCES IN THE STATE TREASURY AS SHOWN BY THE BOOKS IN MY OFFICE

STATE OF OHIO
AUDITOR OF STATE
CASH REPORT

ANNUAL FOR FISCAL YEAR ENDED JUNE 30, 1981

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS	
								VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
CONSOLIDATED WARRANT	34821107746	709620465309	14203007514	717085299613	41559280956	8276032844	49835313800	11549257469	39037214365
HIGHWAY	16623146613	52409345116	1989603640	52635709923	18386385446	464331616	18850717062	854683315	39183996109
FEDERAL SHARED REVENUE	1633146	4598840700	4598840700-	9500	1623646		1623646		1282590
WILDLIFE	1526055486	1733544329	116417094	1328281871	2047735038	8230215	2055965253	13855598	206713002
EMERGENCY SCHOOL ADV.	1684933321		940252100	2625172700	12721		12721		
PUBLIC SCHOOL BUILDING	1909593676	422154827		794510513	1537237990		1537237990	60000000	990933100
WORKERS' COMPENSATION	101849601	4803070934	340931314-	4482674874	81314347	37765955	119080302	47506042	300274266
LIQUOR CONTROL	422924069	39746255659	12419757073-	26994301233	755121422	311101490	1066222912	316304773	87839185
STATE LOTTERY	3954300640	13265686412	10987145749-	2251863922	3930977381	53267082	4034244463	90610820	227608933
UNDIVIDED LIQUOR PERMT	18536301	1489333787		1491536914	16333174	2609489	18942663		
LOCAL GOVERNMENT		13529512206	10587050062	24116553195	9073	20563900	20572973		
HORSE RACING TAX		15575306		15575306					
OHIO FAIRS	101996879	206471177		218174700	90293356	6250400	96543756		
VOL FIRE FIGHTERS' DEP	21814788	15470782	3329886	9742500	30872956	47500	30920456	842500	
WATERWAYS SAFETY	668521729	743879466	15317130-	621196566	775887499	4734251	780621750	2732132	413870465
TOTAL OPERATING FUND	61856413995		522331670-		69263085005		78448019747		80449732015
		842599606010		834670603330		9184934742		12935792649	
IMPROVEMENTS	8775782		8775782-						
PUBLIC IMPROVEMENT	1002892380	49226623	8775782	98651346	962243439	34050	962277489	14989284	792812887
MENTAL HEALTH FAC IMP	49722521	10500610150	521589990-	9376400428	652342253	167407686	819749939	214428485	7790779785
HIGHER EDUCATION IMP	201115848	13000696328	3001211086-	6932952351	3267648739	17541569	3285190308	35337847	11001224402
PARKS & RECREATION IMP	1548905889	361491257	2325920-	1686188680	221882546	105000	221987546	21263931	216204960
HIGHWAY SAFETY	509543598	9236778478	1307099314-	7786659129	652563633	99100644	751664277	144808062	492679426
HIGHWAY OBLIGATIONS	2001286223	6500549191	565607662	3553978886	5513464190	57824437	5571288627	127843392	4589040260
TRANSPORTATION RESEARC	18277068	255299992	22071678	294397897	1250841	22912	1273753		42689817
BUR EMPLOYMENT SERVICE	10124472	350475925	312060119-	40266215	8274063		8274063		
AUTO REGISTRATION DIST	5403072583	28177746358	546656702	27355454262	6772021381	77107772	6849129153		
CAPITAL IMP BOND RET	1960908		239438		2200346		2200346		
PUBLIC IMP BOND RET	780183		2050738271	2050660000	858454		858454		
IMPROVEMENTS BOND RET	486582066	1443149505	1055604402	2546202500	439133473		439133473		

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS /ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS: VOUCHERS IN PROCESS	MEMO ACCOUNTS: OUTSTANDING ENCUMBRANCES
DEVELOPMENT BOND RET	3036318		1899394550	1899950500	2480368		2480368		
GASOLINE EXCISE TAX	481968867	9183596086	114054777	9532338600	247281130	104023900	351305030		
HIGHWAY OBLIG BOND RET	7979969004	6150862085	1051602717	6815009470	8367424336		8367424336		
HIGHWAY IMP BOND RET	1599246170	1008992225	665894570	1713432500	1560700465		1560700465		
VIETNAM COMPENSATION COST OF LIVING ADJ	3218592244		1475791748-	30000000	1712800496		1712800496		
VIETNAM COMP BOND RET	4586032		1781106805	1781250000	4442837		4442837		
TOTAL ALL FUNDS	86386852151	92881908213	2610561725	91816439694	99652097995	9708102712	109360200707	1346266350	9547406152
DEPOSITORY TRUST	8499045913	146480649642		162968998954	7989303399-				

ADJUSTMENTS INCLUDE CANCELLED WARRANTS. WARRANTS VOIDED AFTER 2 YEARS. CASH TRANSFERS.

REFUNDS PROCESSED AS RECEIPTS THIS TABLE. OTHER TABLES IN REPORT REFUNDS PROCESSED TO REDUCE EXPENDITURES.

Thomas E Ferguson Auditor of State

RECEIPTS

This schedule shows in detail the sources of revenue for all of the state funds described in the introductory text. A four year comparison of receipts by source also is shown, as well as a summary of receipts for the years 1981, 1980, 1979 and 1978.

These revenues are collected by the Department of Taxation, the Department of Liquor Control, the Bureau of Motor Vehicles and other departments appropriate to the specific sources of revenue.

The departments register their deposits with the Auditor of State on a daily basis and then place the moneys on deposit with the Treasurer of State. A daily reconciliation of these deposits is made between the two offices to ensure that all funds are properly in balance.

Receipts By Fund and Source

Index of funds

50 Auto Registration Distribution Fund
49 Bureau of Employment Service
51 Capital Improvements Bond Retirement Fund
54 Development Bond Retirement Fund
34 Emergency School Advancement Fund
62 Fairs Fund, Ohio
31 Federal Revenue Sharing Trust Fund
16 Federal Special Revenue Fund
55 Gasoline Excise Tax Fund
19 General Revenue Fund non-earmarked
25 General Revenue Fund Rotaries
40 Higher Education Improvement Fund
7 Highway Funds
59 Highway Improvement Bond Retirement Fund
58 Highway Obligations Bond Retirement Fund
44 Highway Obligations Construction Fund
42 Highway Safety Fund
61 Horse Racing Tax Distribution Fund
53 Improvements Bond Retirement Fund
35 Improvements Fund
14 Intragovernmental Service Fund
40 Liquor Control Fund
57 Local Government Fund
48 Lottery Fund, State
39 Mental Health Facilities Improvement Fund
41 Parks and Recreation Improvement Fund
36 Public Improvement Fund
52 Public Improvements Bond Retirement Fund
37 Public School Building Fund
9 State Special Revenue Fund
45 Transportation Research Fund
56 Undivided Liquor Permit Fund
60 Vietnam Conflict Compensation Fund
63 Vietnam Conflict Compensation Bond Retirement Fund
64 Volunteer Firemens Dependents Fund
65 Waterways Safety Fund
32 Wildlife Funds
38 Workers' Compensation Fund

67 **Summary of Receipts**

RECEIPTS BY FUND AND SOURCE

HIGHWAY FUNDS

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 187,414,772.26	$ 217,867,443.72	$ 235,066,791.11	$ 218,282,569.61
OTHER TAXES				
HIGHWAY USE TAX	10,393,146.44	13,163,100.52	20,497,945.90	11,841,244.71
TOTAL TAXES	197,807,918.70	231,030,544.24	255,564,737.01	230,123,814.32
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
PERSONALIZED PLATES	1,015,000.00	830,000.00	450,000.00	358,580.00
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	1,078,839.49	418,474.89	438,408.10	389,238.00
WITNESS AND JURY FEES	7,538.47	8,305.41	8,840.32	
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	1,086,377.96	426,780.30	447,248.42	389,238.00
TOTAL LICENSES, PERMITS AND FEES	2,101,377.96	1,256,780.30	897,248.42	747,818.00
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	1,144,872.99	697,231.98	145,174.00	495,801.40
ASSETS-SCRAP & SALVAGE MATERIAL	104,284.13	94,060.87	101,294.94	57,460.12
TOTAL SALES-PROPERTIES AND COMMODITIES	1,249,157.12	791,292.85	246,468.94	553,261.52
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	107,057.26	111,650.68	126,263.96	124,330.42
SALES-OTHER				
SALES-VARIOUS OTHER	116,578.24	115,913.30	134,538.31	66,658.52
TOTAL SALES	1,472,792.62	1,018,856.83	507,271.21	744,250.46
PARTICIPATION				
PARTICIPATION-FED-CAP.IMP.& CONSTR.				
HIGHWAY CONSTRUCTION	281,356,185.71	276,768,328.05	255,314,613.95	180,253,820.72
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	1,883,552.13	1,344,971.35	936,269.17	1,294,646.62
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	2,669.416.94	1,360,429.30	985,697.93	493,313.14
PARTICIPATION-LOCAL				
HIGHWAY PROJECT	25,110,770.69	21,311,847.62	17,883,643.43	24,527,186.38
PARTICIPATION-NON-GOVERNMENT				
VARIOUS OTHER	1,623,758.94	688,763.89	527,670.40	345,767.47
TOTAL PARTICIPATION	312,643,684.41	301,474,340.21	275,647,894.88	206,914,734.33
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-HIGHWAY PATROL	7,695,742.63	6,985,207.68	5,986,957.93	5,731,092.20
RENTALS-HIGHWAY RIGHT-OF-WAY	1,136,686.40	911,896.30	1,145,078.08	1,073,510.00
TOTAL OTHER REVENUE-EARNINGS	8,832,429.03	7,897,103.98	7,132,036.01	6,804,602.20

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	$ 1,034,717.87	$ 750,802.98	$ 657,638.48	$ 678,923.71
VARIOUS OTHER	74,459.70	84,585.35	1,577,877.12	714,176.80
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,109,177.57	835,388.33	2,235,515.60	1,393,100.51
TOTAL OTHER REVENUE	9,941,606.60	8,732,492.31	9,367,551.61	8,197,702.71
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	300.00		347,993.58	
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS		15,300.00		3,500.00
TOTAL NON-REVENUE RECEIPTS	300.00	15,300.00	347,993.58	3,500.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS				62.65
CASH TRANSFERS				
APPROPRIATION REIMBURSMENTS-OUT			1,591,090.00-	
CASH TRANSFERS-INTEREST	20,433,944.61	15,533,813.60		
INTRA-STATE	1,859,030.30-	7,522,726.77	4,415,067.33	3,213,850.20
VARIOUS OTHER-IN	1,128,849.00	1,018,892.00	847,161.00	834,016.00
VARIOUS OTHER-OUT			10,039.10-	
TOTAL CASH TRANSFERS	19,703,763.31	24,075,432.37	3,661,099.23	4,047,866.20
FUND TOTAL	543,671,443.60	567,603,746.26	545,993,795.94	450,779,748.67

STATE SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 11,890,714.58 $	7,636,935.29 $	7,051,806.24 $	
USE TAX	1,613,567.09	839,184.91	975,371.55	
SALES TAX-COUNTY LEVY RC 5739.021	112,714,761.90	110,837,630.88	94,747,294.54	
SALES TAX-TRANSIT AUTH.RC5739.023	72,938,002.65	48,822,689.77	53,167,781.67	
TOTAL SALES & USE TAX	199,157,046.22	168,136,440.85	155,942,254.00	
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	111,174,272.20	97,723,085.05	92,290,457.42	
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	8,742,766.24	10,047,809.10	10,425,856.88	
PUBLIC UTILITIES EXCISE TAXES				
NATURAL GAS			8,164.05	
PIPELINES			2,786.47	
STEAM RAILROAD COMPANIES			3,747.14	
SLEEPING CAR & FREIGHT LINE COMPANY			26,414.84	
TELEGRAPH COMPANIES			3,196.63	
TELEPHONE COMPANIES			562.47	
WATERWORKS COMPANIES			1,983.01	
TOTAL PUBLIC UTILITIES EXCISE TAXES			46,854.61	
NATURAL RESOURCES SEVERANCE TAX				
COAL	1,593,573.59	1,699,569.15	1,962,104.20	
SALT	123,907.44	134,449.40	172,463.24	
LIMESTONE	359,622.74	434,304.81	469,801.26	
DOLOMITE	41,351.31	82,889.84	70,953.18	
SAND	153,770.73	198,052.33	206,588.47	
GRAVEL	199,847.64	262,074.13	275,011.68	
OIL	383,521.86	333,092.39	301,255.62	
NATURAL GAS	1,351,306.75	1,276,313.50	1,136,028.34	
TOTAL NATURAL RESOURCES SEVERANCE TAX	4,206,902.86	4,420,745.55	4,594,205.99	
OTHER TAXES				
BEER, WINE, AND MALT TAXES	5,391,351.36	684,441.98	188,060.05	
CORPORATION FRANCHISE TAX	27,304,776.54	16,810,444.51	11,422,727.90	
INS. CO. FOREIGN-GROSS PREMIUM			1,337.95	
INSURANCE COMPANIES TAXES	2,578,721.67	1,763,921.15	325,200.80	
HIGHWAY USE TAX	148,884.49	77,201.58	38,606.86	
TOTAL OTHER TAXES	35,423,734.06	19,336,009.22	11,975,933.56	
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX	2,946,744.94	3,193,604.63	3,177,477.61	
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	1,326,951.53	1,271,364.13	877,404.91	
INTANGIBLE DEALERS IN SECURITIES		43,934.23		
INTANGIBLE INTER-COUNTY CORPORATION	2,421.57	20,256.45	7,280.56	
COAL RESEARCH & DEVELOPMENT ACCOUNT			676,557.31	
TOTAL OTHER EXCISE TAXES	1,329,373.10	1,335,554.81	1,561,242.78	
TOTAL TAXES	362,980,838.82	304,193,249.21	280,014,282.85	

FISCAL YEAR ENDING JUNE 30

	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
OTHER	$ 140,000.00	$ 100,000.00	$ 92,000.00	$
BUSINESS LICENSES				
BUSINESS LICENSES-CREDIT UNION	707,708.69	565,366.02	521,243.54	
EMPLOYMENT AGENCY	136,100.00	29,500.00	425.00	
HEARING AID DEALERS		100.00	100.00	
HORSE RACING COMMISSION	5,775.00	5,775.00	4,950.00	
NURSERY DEALER OR AGENT	56,931.52	56,245.00	78,873.79	
PAWNBROKER	24,250.00	15,600.00	11,125.00	
SEED & INOCULANT DEALER & AGENT	124,897.47	117,165.82	111,989.87	
REGULATION OF TRANSMITTERS OF MONEY		9,661.98		
TOTAL BUSINESS LICENSES	1,055,662.68	799,413.82	728,707.20	
OCCUPATIONAL LICENSES				
ACCOUNTANT		45.00	105.00	
AUCTIONEER	121,102.00	1,060.00	225.00	
AVIATION	306.00	451.00	16.00	
BARBER	118.00	49.00	23.00	
COSMETOLOGY			25.00	
DENTAL PROFESSION	150.00			
EMBALMER & FUNERAL DIRECTOR	135.00	67.50	112.50	
NURSE		42.00		
PHARMACIST		367.50	1,185.00	
PRIVATE INVESTIGATORS	154,415.00	400.00		
REAL ESTATE BROKER	446,871.46	449,802.99	428,733.30	
REAL ESTATE SALESMAN	988,792.35	1,255,276.50	1,199,730.00	
SECURITY DEALER & SALESMAN	1,246,596.00	1,166,125.90		
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES			61,700.00	
PHYSICAL THERAPY-LICENSES	160.00	3,770.00	218,580.00	
SANITARIAN REGISTRATION	18,525.00	19,725.00	38,450.00	
TOTAL OCCUPATIONAL LICENSES	2,977,170.81	2,897,182.39	1,948,884.88	
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES	15,310.00	16,215.00	16,645.00	
BAKERIES	90,340.00	89,370.00	85,960.00	
COLD STORAGE WAREHOUSES	3,800.00	4,100.00	3,400.00	
FROZEN FOOD LOCKERS	21,750.00	22,725.00	22,050.00	
FROZEN DESSERT MANUFACTURERS	49,848.50	47,877.00	44,734.50	
MILK AND CREAM DEALERS	6,180.00	6,780.00	6,195.00	
MILK & CREAM WEIGHERS & TESTERS	6,147.00	25,302.00	79,147.00	
SOFT DRINK BOTTLERS	22,700.00	24,000.00	24,150.00	
COMMERCIAL FEED INSPECTION	166,421.12	167,961.71	154,336.60	
FRUIT AND VEGETABLES	131,184.53	156,104.61	183,781.60	
POULTRY & DAIRY PRODUCT	630,449.44	578,394.12	508,374.26	
LIMESTONE ANALYSIS	7,497.97	6,227.88	6,664.31	
APIARY INSPECTION & LICENSES	14,000.00	18,305.00	12,909.00	
FERTILIZER ANALYSIS	338,067.85	326,009.00	296,067.39	
NURSERY INSPECTION CERTIFICATES	44,785.00	43,321.00	44,143.00	
PACKET SEED INSPECTION STAMPS	105,671.50	96,590.00	66,934.50	
TOTAL AGRICULTURAL LICENSES PERMITS FEES	1,654,152.91	1,629,282.32	1,555,492.16	
COMMERCE LICENSES, PERMITS AND FEES				
BANK EXAMINATIONS	2,020,996.96	1,874,399.68	1,753,212.51	
FOREIGN TRUST COMPANIES	95,604.50	96,000.00	97,750.00	
BUILDING & LOAN-ASSESSMENT	1,600.00			
BUILD.&LOAN-ANN.&FINAL REPORTS	1,981,174.69	1,597,833.44	1,346,059.00	
FIRE MARSHAL-HOTEL & MOTEL FEES	46,195.00	45,415.00		
CERTIFICATION FEES	209,645.00	199,620.00	62,500.00	

FISCAL YEAR ENDING JUNE 30

	1981	1980	1979	1978
COMMERCE-SECURITIES FILING FEES	$ 1,947,633.87	$ 1,601,748.11	$ 900.00	$
CONSUMER FINANCE FILING FEES	436,628.30	605,832.50	255,925.00	
TOTAL COMMERCE LICENSES, PERMITS AND FEES	6,739,478.32	6,020,848.73	3,516,346.51	
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION	2,840,239.04	2,505,586.98	2,163,804.89	
OTHER LICENSES,PERMITS & FEES(CONT)				
PRIVATE WATER SYSTEMS TEST LAB. FEE	14,496.00			
PRIV. WATER SYSTEMS SPECIAL ENVNMTL	11,990.00			
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	26,486.00			
OTHER LICENSES,PERMITS & FEES(CONT)				
DOMESTIC INSURANCE EXAMS	1,366,004.04	1,016,162.90	1,128,425.82	
LAKE ERIE DREDGING PERMITS	254,813.84	289,764.12	288,488.02	
OIL & GAS DRILLING & PLUGGING FEES	938,768.50			
OUT-PATIENT FEES	318.40	3,871.50	13,599.71	
RECLAMATION FEES	1,174,224.10	1,383,839.00	1,262,654.00	
STATE ARCHITECTS FEES	3,766.90	300.00		
SUPREME COURT DOCKET FEES	13,359.12	6,466.58	7,195.69	
WITNESS AND JURY FEES	1,117.30	205.78	162.50	
POWER SITING FEES	127,500.00	365,261.50	506,705.00	
CERTIFICATE OF NEED FEES	808,943.46	467,175.40		
VARIOUS OTHER	581,283.85	729,134.04	569,485.35	
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	5,270,099.51	4,262,180.82	3,776,716.09	
TOTAL LICENSES, PERMITS AND FEES	20,703,289.27	18,214,495.06	13,781,951.65	
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	697,665.15	1,031,641.84	666,214.66	
ASSETS-SCRAP & SALVAGE MATERIAL	376,936.85	488,558.23	617,851.75	
FOREST PRODUCTS	768,248.08	738,528.47	889,031.45	
BLIND WORKERS MANUFACTURING	127,417.85	150,511.08	161,371.68	
LIVESTOCK/FARM PRODUCE	301,973.22	32,228.67	36,218.88	
WATER	619,747.43	671,268.62	696,149.96	
EMPLOYEE/STUDENTS CAFE. & LODGING	23,784.00	26,766.50	28,488.00	
SALES-EDUCATIONAL MATERIALS	428,145.21	390,118.69	286,315.31	
TOTAL SALES-PROPERTIES AND COMMODITIES	3,343,917.79	3,529,622.10	3,381,641.69	
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	302,963.36	236,149.64	182,302.49	
LIBRARY BOOKS & CATALOG SERVICES	341,025.15	308,228.41	271,422.05	
PRINTED MATTER-LISTS	5,176.00	1,972.39	5,021.82	
TOTAL SALES-PRINTED MATTER	649,164.51	546,350.44	458,746.36	
SALES-OTHER				
VARIOUS OTHER	186,548.58	122,030.88	93,942.96	
TOTAL SALES	4,179,630.88	4,198,003.42	3,934,331.01	
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
RECREATIONAL PROGRAMS			72,358.07	
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
MENTAL HEALTH	44,406,524.28	2,869.00	1,689.86	

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
SENIOR CITIZENS PROGRAM	$ 2,521,760.00	$	$	$
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH	46,928,284.28	2,869.00	1,689.86	
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	292,459.71	155,893.97	136,957.05	
PARTICIPATION-LOCAL				
AID TO CRIPPLED CHILDREN	4,967,654.41	3,730,247.86	4,995,553.24	
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER	1,000.00	4,000.00	23,186.12	
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS	21,940,862.53	21,462,460.77	20,681,649.35	
GIFTS, BEQUESTS & ENDOWMENTS	101,665.22	20,399.33	167,780.80	
AGRICULTURAL PROMOTIONAL PROGRAMS	275,187.35	264,135.52	223,107.06	
TOTAL PARTICIPATION-NON-GOVERNMENT	22,317,915.10	21,746,995.62	21,072,537.21	
TOTAL PARTICIPATION	74,507,313.50	25,640,006.45	26,302,281.55	
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	33,994.74	47,322.00	81,083.91	
RENTALS-CANAL LANDS	180,463.57			
RENTALS-LAND & BUILDINGS	192,951.43	192,789.63	186,128.07	
RENTALS-EQUIPMENT	30,232.87	21,219.00	21,893.00	
RENTALS-LODGING & CAMPING SITE	2,814,399.41	2,537,647.24	2,414,749.47	
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	186,026.37	137,273.29	198,299.95	
RENTALS-EDUCATIONAL MATERIALS	26,039.63	2.45	14,792.18	
RENTALS - PARKING CHARGES	298,036.35	308,632.00	202,709.04	
TOTAL OTHER REVENUE-EARNINGS	3,762,144.37	3,244,885.61	3,119,655.62	
OTHER REV-OHIO EXP.CENTR-STATE FAIR				
STATE FAIR ENTRY FEES-1977			273.00	
ENTRY FEES 1978 FAIR			86,567.51	
ENTRY FEES 1979 FAIR		105,276.25	141,799.95	
STATE FAIR ENTRY FEES 1980	115,469.02	160,002.74		
STATE FAIR ENTRY FEES-1981	216,810.15			
TICKET SALES-1978 FAIR			1,887,948.29	
TICKET SALES-1979 FAIR		1,762,301.21	16,638.00	
STATE FAIR TICKET SALES	1,585,593.88	25,432.25		
TICKET SALES-1981 FAIR	18,691.25			
SPACE RENTALS-1978 FAIR		1,600.00	801,919.30	
SPACE RENTALS-1979 FAIR		697,470.12	294,918.00	
SPACE RENTALS-1980 FAIR	648,340.99	328,929.50		
SPACE RENTALS-1981 FAIR	334,092.05			
MISCELLANEOUS RECEIPTS-1978			614,365.72	
MISCELLANEOUS RECEIPTS-1979 FAIR		616,071.84	100,596.00	
MISC: PREMIUM SUPPORT	652,034.31	105,987.00		
MISCELLANEOUS RECEIPTS-1981 FAIR	87,950.25			
TOTAL OTHER REV-OHIO EXP.CENTR-STATE FAIR	3,658,981.90	3,803,070.91	3,945,025.77	
OTHER REVENUE-OHIO EXP. CENTER				
NON-STATE FAIR RECEIPTS-RENTAL	835,459.49	825,575.71	749,111.04	
NON-STATE FAIR RECEIPTS-MISC.	352,108.81	389,731.88	198,844.44	
TOTAL OTHER REVENUE-OHIO EXP. CENTER	1,187,568.30	1,215,307.59	947,955.48	

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
OTHER REVENUE-RECOVERIES				
OVERCHARG REC-ANTI TRUST SUITS	$ 786.15	$ 43,597.79	$ 52,922.70	$
RECOVERIES-OTHER		57.87	5,800.00	
TOTAL OTHER REVENUE-RECOVERIES	786.15	43,655.66	58,722.70	
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE	10,899,565.42	8,859,304.59	7,747,728.48	
PUBLIC AUDITS-POLITICAL SUBDIVISION	7,732,481.36	6,058,720.80	5,250,804.69	
DAMAGE-STATE PROPERTY & EQUIPMENT	14,393.63	20,504.90	25,846.81	
VARIOUS OTHER	3,307,919.14	2,025,756.68	813,504.75	
TOTAL OTHER REVENUE-REIMBURSEMENTS	21,954,359.55	16,964,286.97	13,837,884.73	
OTHER REVENUE-OTHER				
FORFEITURE OF BONDS & DEPOSITS	472,182.04	388,495.50	321,292.28	
HNDL.CHRG-DIST. OF SURPLUS PROPERTY	1,799,082.14	1,749,365.01	1,409,392.56	
COMMISSIONS	19,101.19	2,787.51	9,836.00	
COURT COSTS	5,296,830.04	4,693,607.26	4,577,905.12	
VARIOUS OTHER	1,840,391.88	1,618,820.55	1,101,832.41	
TOTAL OTHER REVENUE-OTHER	9,427,587.29	8,453,075.83	7,420,258.37	
TOTAL OTHER REVENUE	39,991,427.56	33,724,282.57	29,329,502.67	
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	145,789.37	710,849.00	1,296,576.90	
LAKE LAND SALES	62,544.28	68,775.30	82,597.20	
TOTAL NON-REVENUE-SALE OF ASSETS	208,333.65	779,624.30	1,379,174.10	
NON-REVENUE-INTERDEPARTMENT REIMBURSEMENTS	77.50			
NON-REVENUE-OTHER				
REPAYMENT LOANS-POL. SUBDIVISIONS	172,287.60	509,833.78	283,991.78	
UNCLAIMED FUNDS	1,672,075.25	900,515.84	1,225,949.54	
SALES TAX-FOR SUBSEQUENT REMITTANCE	10,307.65	6,013.16	5,629.35	
VARIOUS OTHER	12,051.13	19,340.66	9,005.00	
TOTAL NON-REVENUE-OTHER	1,866,721.63	1,435,703.44	1,524,575.67	
TOTAL NON-REVENUE RECEIPTS	2,075,132.78	2,215,327.74	2,903,749.77	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	429,890.32	499,797.70	911,703.26	
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	231,360.19	181,059.35	165,188.91	
INTRA-STATE	3,298,589.90-	679,202.40-	2,072,471.02-	
TOTAL CASH TRANSFERS	3,067,229.71-	498,143.05-	1,907,282.11-	
FUND TOTAL	501,800,293.42	388,187,019.10	355,270,520.65	

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
NATURAL RESOURCES SEVERANCE TAX				
NATURAL GAS	$	$	$ 118.00-	$
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
STATE ARCHITECTS FEES	218,737.32	259,774.50	154,091.35	
WITNESS AND JURY FEES	1,666.38	982.20	398.10	
VARIOUS OTHER	500.00	3,930.00		
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	220,903.70	264,686.70	154,489.45	
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE			4,883.95	
ASSETS-SCRAP & SALVAGE MATERIAL	20,224.01	61,672.21	82,676.24	
OHIO PENAL INSTITUTION PRODUCTS	936,983.88	789,661.14	663,516.56	
LIVESTOCK/FARM PRODUCE	450,104.78	555,220.56	466,287.18	
EMPLOYEE/STUDENTS CAFE. & LODGING	16,761.64			
SALES-EDUCATIONAL MATERIALS	1,315.50			
TOTAL SALES-PROPERTIES AND COMMODITIES	1,425,389.81	1,406,553.91	1,217,363.93	
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	17,861.00	18,697.00	16,722.34	
PRINTED MATTER-LISTS	3,496.00	1,730.00	1,355.00	
TOTAL SALES-PRINTED MATTER	21,357.00	20,427.00	18,077.34	
SALES-OTHER				
VARIOUS OTHER	1,560,780.51	1,372,306.50	1,170,828.06	
TOTAL SALES	3,007,527.32	2,799,287.41	2,406,269.33	
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT		28,601.20		
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER		5,692.06	22,349.25	
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	250.00			
TOTAL PARTICIPATION	250.00	34,293.26	22,349.25	
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER			405.00	
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	7,541.99			
RENTALS - PARKING CHARGES	12,420.00	12,635.00	12,360.00	
TOTAL OTHER REVENUE-EARNINGS	19,961.99	12,635.00	12,765.00	
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.	54.05	741.60	4,893.95	
PUBLIC AUDITS-POLITICAL SUBDIVISION	595,422.67	699,662.33	622,135.28	
DAMAGE-STATE PROPERTY & EQUIPMENT	7,312.64	4,419.41	861.29	
VARIOUS OTHER	2,582,545.35	916,902.48	48,156.60	

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,185,334.71	1,621,725.82	676,047.12	
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	$ 597,061.29	$ 368,590.86	$ 187,754.20	$
HNDL.CHRG-DIST. OF SURPLUS PROPERTY	20.00			
COMMISSIONS	21.62			
VARIOUS OTHER	890,208.93	485,930.91	39,076.06	
TOTAL OTHER REVENUE-OTHER	1,487,312.04	854,521.77	226,830.26	
TOTAL OTHER REVENUE	4,692,608.74	2,488,882.59	915,642.38	
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	135,874,653.82	30,923.10	3,604.40	
PAYROLL CHECK-OFF,COMPUTER SERVICES	6,980,649.52	6,899,124.94	3,843,902.58	
TOTAL NON-REVENUE-INTERDEPARTMENT	142,855,303.34	6,930,048.04	3,847,506.98	
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS		79.72		
VARIOUS OTHER	1,035,152.49	715,733.32	738,110.80	
TOTAL NON-REVENUE-OTHER	1,035,152.49	715,813.04	738,110.80	
TOTAL NON-REVENUE RECEIPTS	143,690,455.83	7,645,861.08	4,585,617.78	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	17,462.69	67,759.69	20,185.45	
CASH TRANSFERS				
INTRA-STATE	102,324,309.17	78,207,803.48	72,469,318.60	
TOTAL CASH TRANSFERS	102,324,309.17	78,207,803.48	72,469,318.60	
FUND TOTAL	254,153,517.45	91,508,574.21	80,573,754.24	

FEDERAL SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
AGRICULTURAL LICENSES PERMITS FEES				
MEAT INSPECTION FEES	$ 30,762.90 $	37,919.40 $	40,691.20 $	
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	8,050.09	8,948.38	5,484.02	
VARIOUS OTHER	5,225.00	850.00	460.00	
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	13,275.09	9,798.38	5,944.02	
TOTAL LICENSES, PERMITS AND FEES	44,037.99	47,717.78	46,635.22	
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	483.80	292.28	358.02	
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	8,238.17	7,436.10	10,218.62	
PRINTED MATTER-LISTS	24,351.96	9,584.81	11,683.83	
TOTAL SALES-PRINTED MATTER	32,590.13	17,020.91	21,902.45	
SALES-OTHER				
VARIOUS OTHER	2,501.05	7,543.62	3,928.78	
TOTAL SALES	35,574.98	24,856.81	26,169.25	
PARTICIPATION				
PARTICIPATION-FEDERAL-EDUCATIONAL				
ADULT EDUCATION	5,398,554.00	5,644,516.11	4,963,847.49	
ELEMENTARY & SECONDARY EDUCATION	157,499,705.19	132,633,427.34	106,127,735.13	
TEACHER TRAINING-HANDICAPPED		100,000.00	112,646.26	
VOCATIONAL EDUCATION	36,350,707.04	36,635,309.11	30,819,502.41	
MANPOWER DEVELOPMENT	100,000.00	127,112.84	105,000.00	
NATIONAL DEFENSE EDUCATION ACT			14,225.00	
LIBRARY RURAL SERVICE	2,721,547.48	2,790,477.16	3,059,655.00	
TOTAL PARTICIPATION-FEDERAL-EDUCATIONAL	202,070,513.71	178,130,842.56	145,202,611.29	
PARTICIPATION-FED-NATURAL RESOURCES				
WEEKS FUND-STATE FORESTS	704,861.46	741,345.99	704,118.46	
WATER RESOURCES CONSERVATION	568,000.00	102,516.00	5,291,437.79	
RECREATIONAL PROGRAMS	9,596,150.17	10,296,053.74	7,715,689.68	
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	10,869,011.63	11,139,915.73	13,711,246.13	
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH	75,662,101.68	58,561,661.11	53,279,790.82	
MENTAL HEALTH	40,040,132.06	98,800,597.14	102,003,581.91	
DISABILITY DETERMINATION			3,566,000.00	
VOCATIONAL REHABILITATION	65,001,000.00	55,068,500.00	58,542,500.00	
SENIOR CITIZENS PROGRAM	33,253,571.53	32,242,918.16	27,682,560.60	
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH	213,956,805.27	244,673,676.41	245,074,433.33	
PARTICIPATION-FED-PUBLIC ASSISTANCE				
DAY CARE ASSISTANCE	18,400,000.00	15,900,000.00	16,050,000.00	
CHILD WELFARE	5,705,795.22	3,402,744.00	2,709,900.05	
JUVENILE DELINQUENCY CONTROL	206,860.92	203,390.00	176,250.55	
SCHOOL FOOD SERVICE	121,914,782.29	107,664,768.80	82,734,690.60	
FOOD STAMP PROGRAM	15,533,466.42	11,673,193.00	11,500,000.00	

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
ECONOMIC OPPORTUNITY ACT	$ 1,508,611.99	$ 705,904.26	$ 1,005,246.82	$
PUBLIC ASSISTANCE	1,966,777.00	1,250,000.00	391,388.00	
WELFARE SPECIAL ACTIVITIES	88,506,764.42	114,671,549.24	83,040,550.41	
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	253,763,058.26	255,471,549.30	197,608,026.43	
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD	954,322.72	1,100,929.24	927,173.11	
CIVIL DEFENSE-FEDERAL	1,394,487.66	670,626.13	568,722.55	
NATIONAL HIGHWAY SAFETY ACT	4,346,882.04	4,276,875.08	1,648,026.81	
LAW ENFORCEMENT PROGRAMS	13,200,000.00	20,400,000.00	23,500,000.00	
DISASTER RELIEF	2,062,283.90	825,169.13	976,428.47	
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	21,957,976.32	27,273,599.58	27,620,350.94	
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES	107,737,814.60	79,661,385.34	73,592,001.77	
TECHNICAL SERVICES	749,491.89	145,000.00	18,000.00	
OHIO OFFICE OF APPALACHIA	695,424.00	565,003.73	656,714.72	
VARIOUS OTHER	199,442,022.84	141,353,542.54	140,125,487.78	
TOTAL PARTICIPATION-FEDERAL-OTHER	308,624,753.33	221,724,931.61	214,392,204.27	
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS	6,399,799.00	3,189,511.16	3,234,752.03	
VARIOUS OTHER	60,000.00	4,000.00	502,112.24	
TOTAL PARTICIPATION-LOCAL (CONTINUED)	6,459,799.00	3,193,511.16	3,736,864.27	
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	27,000.00			
VARIOUS OTHER	115,168.50	184,072.00	145,079.84	
TOTAL PARTICIPATION-NON-GOVERNMENT	142,168.50	184,072.00	145,079.84	
TOTAL PARTICIPATION	1,017,844,086.02	941,792,098.35	847,490,816.50	
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	325.00	563.00	750.00	
RENTALS-LAND & BUILDINGS	559,371.08	451,117.46	448,213.41	
TOTAL OTHER REVENUE-EARNINGS	559,696.08	451,680.46	448,963.41	
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED		52,234.00	217,527.00	
RECOVERIES-OTHER	342,073.23	285,130.55	207,012.19	
TOTAL OTHER REVENUE-RECOVERIES	342,073.23	337,364.55	424,539.19	
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.	120.00	6,633.75	1,485.00	
DAMAGE-STATE PROPERTY & EQUIPMENT	650.00		318,902.79	
VARIOUS OTHER	8,367,281.32	9,650,474.06	6,989,414.66	
TOTAL OTHER REVENUE-REIMBURSEMENTS	8,368,051.32	9,657,107.81	7,309,802.45	
OTHER REVENUE-OTHER				
COMMISSIONS	5,528.35	4,168.16	3,892.86	
VARIOUS OTHER	648,108.28	647,650.18	754,653.84	
TOTAL OTHER REVENUE-OTHER	653,636.63	651,818.34	758,546.70	
TOTAL OTHER REVENUE	9,923,457.26	11,097,971.16	8,941,851.75	

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	$	$	$ 14,878.00	$
AGRICULTURE LAB SERVICES	3,185.29	2,375.71	1,226.00	
PAYROLL CHECK-OFF,COMPUTER SERVICES	715.75	34.97	76.57	
TOTAL NON-REVENUE-INTERDEPARTMENT	3,901.04	2,410.68	16,180.57	
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	50.00	3,080.72	5,682.92	
REPAYMENT LOANS-POL. SUBDIVISIONS	18,500.00			
VARIOUS OTHER	7,946.15	768,547.06	47,008.99	
TOTAL NON-REVENUE-OTHER	26,496.15	771,627.78	52,691.91	
TOTAL NON-REVENUE RECEIPTS	30,397.19	774.038.46	68,872.48	
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	1,727,225.66	3,744,941.45	1,710,807.49	
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	219,312.51	188,409.37	123,893.29	
INTRA-STATE	8,479,457.25-	8,663,309.89-	15,586,947.70-	
TOTAL CASH TRANSFERS	8,260,144.74-	8,474,900.52-	15,463,054.41-	
FUND TOTAL	1,021,344,634.36	949,006,723.49	842,822,118.28	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 1,537,770,052.32	$ 1,358,032,083.63	$ 1,345,018,459.90	$ 1,225,859,393.65
USE TAX	98,330,100.02	83,115,010.56	77,298,415.82	69,024,134.96
TOTAL SALES & USE TAX	1,636,100,152.34	1,441,147,094.19	1,422,316,875.72	1,294,883,528.61
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	1,134,381,125.50	1,039,727,647.79	868,061,521.57	775,494,497.84
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	2,166,535.00	2,043,901.00	1,926,292.00	1,853,845.00
PUBLIC UTILITIES EXCISE TAXES				
ELECTRIC POWER	231,562,055.73	175,678,061.18	189,495,445.42	149,888,982.45
NATURAL GAS	117,057,643.26	76,839,898.11	83,911,916.71	71,488,994.92
ARTIFICIAL GAS	11.50		200.00	26,592.36
PIPELINES	616,344.79	414,107.46	405,587.81	370,139.22
STEAM RAILROAD COMPANIES	15,581,503.45	12,926,558.44	10,621,002.73	6,955,401.90
EXPRESS COMPANIES			10.00	
SLEEPING CAR & FREIGHT LINE COMPANY	2,433,878.41	2,093,148.97	1,814,554.02	1,886,460.72
UNION DEPOT COMPANIES	73,786.66	72,263.71	38,901.66	40,150.48
TELEGRAPH COMPANIES	119,514.29	127,498.65	65,417.28	120,262.00
TELEPHONE COMPANIES	90,280,041.37	99,678,171.72	64,418,332.85	60,802,510.98
WATER TRANSPORTATION COMPANIES	58,381.12	67,035.36	38,548.74	30,873.17
WATERWORKS COMPANIES	1,097,454.55	1,186,540.90	861,101.71	662,277.02
RURAL ELECTRIC COMPANIES	8,408,139.26	6,910,675.45	6,562,840.78	5,453,533.18
TOLL BRIDGE COMPANIES	30,953.16	35,810.02	23,337.04	26,016.28
INTERURBAN RAILROAD COMPANIES				10.00
TOTAL PUBLIC UTILITIES EXCISE TAXES	467,319,707.55	376,029,772.97	358,257,196.77	297,752,204.68
NATURAL RESOURCES SEVERANCE TAX				
NATURAL GAS	132,118.05			
OTHER TAXES				
BEER, WINE, AND MALT TAXES	61,899,164.49	42,835,129.38	42,389,091.69	39,503,105.17
LIQUOR GALLONAGE TAX	31,468,572.02	32,703,134.10	32,402,489.45	32,172,183.65
CORPORATION FRANCHISE TAX	556,569,323.04	586,282,200.64	579,359,563.73	534,143,500.33
INS. COMPANIES DOMESTIC FRANCHISE	10,623,921.41	8,991,333.88	7,008,880.96	5,099,042.68
INS. CO. FOREIGN-GROSS PREMIUM	123,449,923.44	121,210,040.50	112,241,515.28	104,745,415.83
I.C.T. FIRE INSURANCE R.C.3737.35			700,492.17	938,965.62
HIGHWAY USE TAX	2,300,548.00	2,170,328.00	2,049,397.00	1,982,153.93
TOTAL OTHER TAXES	786,311,452.40	794,192,166.50	776,151,430.28	718,584,367.21
OTHER TAXES (CONTINUED)				
INHERITANCE TAX	40,630,921.13	37,207,627.41	42,849,842.61	34,142,601.94
HORSE RACING WAGER TAX	19,653,388.55	21,255,169.30	21,023,130.55	18,124,362.04
PERSONAL PROP. TAX-CO. SETTLEMENT	275,397.58	715,086.73	219,751.15	195,627.88
PUBLIC UTILITIES-PERSONAL PROP. TAX	368,367.28	309,086.71	259,668.39	344,560.67
TOTAL OTHER TAXES (CONTINUED)	60,928,074.54	59,486,990.15	64,352,392.70	52,807,152.53
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	195,364,631.00	193,510,048.33	189,491,908.91	188,752,229.25
INTANGIBLE FINANCIAL INSTITUTIONS	4,770,204.75	5,092,191.97	5,526,723.57	5,027,630.33
INTANGIBLE DEALERS IN SECURITIES	653,874.61	600,610.12	1,017,293.28	571,482.98
INTANGIBLE INTER-COUNTY CORPORATION	6,699,683.38	6,612,216.52	6,073,756.55	5,449,028.41
TOTAL OTHER EXCISE TAXES	207,488,393.74	205,815,066.94	202,109,682.31	199,800,370.97
TOTAL TAXES	4,294,827,559.12	3,918,442,639.54	3,693,175,391.35	3,341,175,966.84

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	$ 292,162.00	$ 285,044.00	$ 450,000.00	$ 300,000.00
DRIVERS LICENSES	7,923,041.65	7,594,500.00		
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	8,215,203.65	7,879,544.00	450,000.00	300,000.00
BUSINESS LICENSES				
CREDIT UNION			29,646.90	531,705.72
DAY CARE CENTER	83,987.49	76,050.00	68,800.00	55,375.00
EMPLOYMENT AGENCY		60,100.00	67,675.00	61,000.00
FAIR GAME CONCESSIONAIRE	41,880.00	43,143.33	44,355.00	39,540.00
HEARING AID DEALERS	37,500.00	34,175.00	32,680.00	30,811.67
HORSE RACING COMMISSION	135,043.00	141,399.00	132,539.00	120,751.73
NURSING & REST HOME	47,500.00	48,900.00	48,350.00	45,475.00
PAWNBROKER			25.00	5,743.75
PRIVATE SANITARIUMS	9,105.00	10,670.00	8,532.50	5,360.00
SCHOOL & COLLEGE REGISTRATION	24,414.00	22,275.00	22,324.50	16,935.00
TOTAL BUSINESS LICENSES	379,429.49	436,712.33	454,927.90	912,697.87
OCCUPATIONAL LICENSES				
ACCOUNTANT	494,697.00	438,159.00	427,349.00	343,000.00
ARCHITECT	217,231.50	149,330.50	171,605.00	99,402.50
AUCTIONEER	29,525.00	144,545.00	126,370.00	78,725.00
AVIATION	100,634.00	90,708.00	77,100.00	76,813.00
BARBER	181,061.50	153,745.00	157,526.00	168,931.51
COSMETOLOGY	1,287,706.93	659,351.11	615,869.41	642,723.96
DENTAL PROFESSION	365,212.00	276,445.50	254,472.50	247,884.00
EMBALMER & FUNERAL DIRECTOR	148,361.50	142,920.00	151,001.52	149,789.00
ENGINEER & SURVEYOR	264,781.18	259,742.87	257,181.35	252,022.43
INSURANCE SALESMAN	4,148,982.13	3,609,483.34	3,227,725.61	3,344,859.93
MEDICAL PROFESSION	374,912.65	1,502,456.00	332,055.25	448,851.68
NURSING HOME	38,355.00	43,075.75	33,300.00	36,025.00
NURSE	642,013.00	636,136.00	613,594.50	604,920.00
OPTOMETRIST	84,076.20	73,597.50	68,095.00	72,755.00
PHARMACIST	468,548.50	442,650.50	416,733.50	383,998.00
PRIVATE INVESTIGATORS	50,800.00	170,165.00	148,770.00	136,393.00
PSYCHOLOGIST	205,780.00	13,865.00	192,310.00	9,820.00
SECURITY DEALER & SALESMAN			260,830.00	261,799.00
STEAM ENGINEER	122,000.00	119,340.00	115,080.00	111,655.00
TEACHER CERTIFICATION	185,576.00	186,346.05	175,944.00	174,186.40
VETERINARIAN	101,220.00	98,742.53	111,810.00	67,230.00
CHIROPRACTER FEES	44,680.00	46,415.00	41,350.00	31,705.00
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES	87,415.00	56,160.00		
OCCUP. + PHYSICAL THERAPY LICENSES	167,715.75	151,190.10		
OPTICAL DISPENSERS BOARD LICENSING	235,000.00			
TOTAL OCCUPATIONAL LICENSES	10,046,284.84	9,464,569.75	7,976,072.64	7,743,489.41
AGRICULTURAL LICENSES PERMITS FEES				
MILK & CREAM DEALERS	70.00	690.00	55.00	5.00
MEAT INSPECTION FEES	15,675.00	16,400.00	16,800.00	16,975.00
ECONOMIC POISOINS	142,320.00	144,280.00	131,940.00	132,900.00
PESTICIDE LICENSES	181,390.00	171,890.00	164,560.00	160,260.00
TOTAL AGRICULTURAL LICENSES PERMITS FEES	339,455.00	333,260.00	313,355.00	310,140.00
IND.RELATIONS LICENSES PERMITS FEES				
BEDDING INSPECTION	315,444.73	329,682.19	316,127.34	320,125.48
BOILER INSPECTION	311,846.23	297,607.39	262,179.00	277,254.26
ELEVATOR INSPECTION	372,541.23	383,018.57	365,106.94	354,816.97
FACTORY & BUILDING PLAN FEE	1,276,377.46	1,347,176.45	1,653,898.11	1,562,017.87

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
MINE EXAMINATION	$ 3,746.00	$ 4,055.00	$ 11,889.00	$ 6,615.00
PRESSURE PIPING INSPECTION	140,116.03	162,852.02	168,144.48	257,508.40
TOTAL IND.RELATIONS LICENSES PERMITS FEES	2,420,071.70	2,524,391.62	2,777,344.87	2,778,337.98
COMMERCE LICENSES, PERMITS AND FEES				
FIRE MARSHAL-HOTEL & MOTEL FEE			15,605.00	15,680.00
FIRE MARSHAL-DRY CLEANERS FEES			8,385.00	9,350.00
SECURITIES - FILING FEES		25,580.00	596,650.04	738,346.28
TOTAL COMMERCE LICENSES, PERMITS AND FEES		25,580.00	620,640.04	763,376.28
OTHER LICENSES, PERMITS AND FEES				
DOMESTIC CORP FRANCHISE-CHARTER	3,944,880.47	3,591,550.32	3,358,066.45	2,537,624.99
CORPORATION-TRANSCRIPTS	148,971.46	146,215.44	117,472.00	65,093.32
TOTAL OTHER LICENSES, PERMITS AND FEES	4,093,851.93	3,737,765.76	3,475,538.45	2,602,718.31
OTHER LICENSES,PERMITS & FEES(CONT)				
BINGO LICENSE FEES R.C.2915.07	61,550.00	43,000.00	61,800.00	49,650.00
TRAVEL AGENTS & TOUR PROMOTERS	660.00	325.00	925.00	3,565.00
MINISTER FEES	27,383.40	30,750.00	30,130.00	
FILING FEES BY NON-RESIDENTS	1,615.00	1,445.00	270.00	
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	91,208.40	75,520.00	93,125.00	53,215.00
OTHER LICENSES,PERMITS & FEES(CONT)				
CANDIDATES FILING FEES	20,851.30	14,479.30	22,703.22	44,956.35
DOMESTIC INSURANCE EXAMS		418,921.62	3,047.90	19,203.61
FOOD SERVICE OPERATIONS	277,400.75	314,543.75	301,695.00	258,732.00
NATURAL RESOURCES SEVERANCE LICENSE	3,100.00	2,650.00	3,800.00	4,150.00
NOTARY PUBLIC COMMISSIONS	121,257.00	130,607.00	152,475.00	135,918.00
OIL&GAS DRILLING & PLUGGING PERMITS	47,260.00	199,515.00	184,310.00	113,540.00
OUT-PATIENT FEES-STATE HOSPITAL			659.10	34,003.40
PLUMBING PERMIT FEES	48,919.00	60,173.00	60,460.00	56,017.00
POLLUTION PERMIT FEES	318,823.65	393,721.59	393,295.25	226,504.92
PUCO ASSESSMENTS-MT 4905.10	6,074,735.91	6,632,470.64	5,588,540.51	5,975,224.84
STATE ARCHITECTS FEES	248,259.43	261,795.73	181,066.57	77,491.50
SUPREME COURT DOCKET FEES	29,378.00	28,939.20	27,259.35	26,402.50
UNIFORM COMMERCIAL CODE FEES	293,885.30	307,717.30	288,866.50	262,154.50
VITAL STATISTICS-BIRTH & DEATH CERT	192,474.05	192,800.49	173,224.33	178,480.28
WITNESS AND JURY FEES	28,436.93	27,870.93	25,536.37	23,954.34
MTR. CARRIER-INTER-STATE COMMERCE	671,681.00	613,161.00	632,816.51	585,208.00
MARINA LICENSE FEES R.C.3733.20	1,515.00	1,630.00	1,275.00	1,420.00
PUBLIC UTILITIES ASSESSMENT COUNSEL	2,880,163.42	2,803,822.20	2,055,763.36	1,685,747.37
PARKS AND CAMP PROGRAM	39,865.00	38,665.00	34,645.00	
VARIOUS OTHER	157,127.10	132,662.54	130,077.20	133,025.96
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	11,455,152.84	12,576,146.29	10,261,516.17	9,842,134.57
TOTAL LICENSES, PERMITS AND FEES	37,040,657.85	37,053,489.75	26,422,520.07	25,306,109.42
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	2,368.23	4,524.71	2,044.15	5,379.68
EMPLOYEE/STUDENTS CAFE. & LODGING	1,168,467.86	1,199,393.65	1,183,736.75	1,189,951.93
EDUCATIONAL MATERIAL		1,567.50	1,545.49	2,825.04
TOTAL SALES-PROPERTIES AND COMMODITIES	1,170,836.09	1,205,485.86	1,187,326.39	1,198,156.65
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	10,318.50	10,505.16	22,816.81	16,332.36
SALES-PRINTED MATTER LIBRARY & CATL				125.00

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
PRINTED MATTER-LISTS	$ 14,205.24	$ 13,086.83	$ 11,805.02	$ 12,123.30
TOTAL SALES-PRINTED MATTER	24,523.74	23,591.99	34,621.83	28,580.66
SALES-OTHER				
VARIOUS OTHER	74,048.74	43,691.46	47,348.17	61,949.47
TOTAL SALES	1,269,408.57	1,272,769.31	1,269,296.39	1,288,686.78
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING				
ANTI-RECESSION			1,758,735.00	18,778,031.00
PARTICIPATION-FED-NATURAL RESOURCES				
WATER RESOURCES CONSERVATION	5,779,148.00			
RECREATIONAL PROGRAMS		101,034.00		
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	5,779,148.00	101,034.00		
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH CARE (WELFARE)	529,505,801.29	357,855,158.43	308,128,205.89	312,998,663.11
PARTICIPATION-FED-PUBLIC ASSISTANCE				
AID TO DEPENDENT CHILDREN	315,000,221.00	233,587,232.53	250,378,699.04	230,356,001.53
PARTICIPATION FOOD STAMPS		916,029.00		
PUBLIC ASSISTANCE	2,500,000.00	12,900,000.00	19,847,387.65	8,845,870.00
WELFARE ADMINISTRATION			3,200,000.00	11,238,521.00
WELFARE SPECIAL ACTIVITIES	51,378,319.72	47,897,030.00	68,764,770.00	22,112,879.04
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	368,878,540.72	295,300,291.53	342,190,856.69	272,553,271.57
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD	317,925.63	102,662.96	86,724.17	228,763.24
CAMP PERRY OPERATIONS	475,737.36	390,238.31	452,995.56	427,232.37
CIVIL DEFENSE-FEDERAL	489,377.22	431,048.00	441,049.48	292,078.31
NATIONAL HIGHWAY SAFETY ACT	29,171.46	12,888.17	4,990.52	
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	1,312,211.67	936,837.44	985,759.73	948,073.92
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES		20,177.14-		
VETERANS BENEFITS	2,102,308.04	1,859,984.13	1,762,175.57	1,305,059.40
VARIOUS OTHER	34,237.51	24,329.39	36,743.00	317,621.00
TOTAL PARTICIPATION-FEDERAL-OTHER	2,136,545.55	1,864,136.38	1,798,918.57	1,622,680.40
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS		3,788.94-		
PARTICIPATION-STATE (CONTINUED)				
STATE INSURANCE FUND				6,307,429.97
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS		169.52	72.09	
GIFTS, BEQUESTS & ENDOWMENTS			171.00	210.00
TOTAL PARTICIPATION-NON-GOVERNMENT		169.52	243.09	210.00
TOTAL PARTICIPATION	907,612,247.23	656,053,838.36	654,862,718.97	613,208,359.97

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
INTEREST-SECURITIES	$ 94,150,621.52	$ 84,717,961.09	$ 55,227,375.78	$ 42,508,113.82
INTEREST-INTERIM DEPOSITS	12,408,613.87	24,042,083.16	17,287,984.45	9,058,293.60
INTEREST-INACTIVE DEPOSITS	4,778,440.53	5,293,410.45	3,552,639.00	3,496,658.97
FINES & PENALTIES-LIQUOR VIOLATION	83,242.97	75,084.89	71,286.35	54,101.83
FINES & PENALTIES-VARIOUS OTHER	819,531.68	554,026.19	317,484.22	477,732.81
RENTALS-CANAL LANDS	3,573.70	188,345.27	205,359.85	195,917.19
RENTALS-LAND & BUILDINGS	376,322.46	186,086.60	227,659.65	142,635.43
RENTALS-RYLT., EASM., RIGHT/WAY	2,549.35	32,753.70	29,969.52	33,729.39
RENTALS - PARKING CHARGES	6,500.04	8,666.72	8,666.72	
TOTAL OTHER REVENUE-EARNINGS	112,629,396.12	115,100,418.07	76,928,425.54	55,967,183.04
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED		66,359.68		479,803.61
OVERCHARGE REC-ANTI TRUST SUITS		16,007.70	13,053.21	95.26
OTHER	1,163.33	5,889,947.94	1,302.44	241,040.91
TOTAL OTHER REVENUE-RECOVERIES	1,163.33	5,972,315.32	14,355.65	720,939.78
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE				243.30
STATE PERSONNEL SERVICES-LOCAL GOV.		2,439.00		
BUREAU OF INSPECTION-FINDINGS	327.00		7,731.78	266.67
DAMAGE-STATE PROPERTY & EQUIPMENT	48,740.37	40,005.32	21,412.46	20,754.92
RACE TRACK SALARY & EXPENSE	87,173.13	79,719.40	63,192.80	66,663.33
VARIOUS OTHER	1,783,431.49	819,901.27	1,198,474.66	1,142,228.36
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,919,671.99	942,064.99	1,290,811.70	1,230,156.58
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	3,422.65	7,050.00	5,350.00	7,821.21
COMMISSIONS	14,037.57	12,184.83	11,616.62	12,662.63
COURT COSTS	3,681.57	3,656.54	6,787.91	8,158.35
ESCHEATED LAND R.C.2105.09	42,176.65			
VARIOUS OTHER	20,485,653.43	4,834,435.20	177,940.94	99,098.71
TOTAL OTHER REVENUE-OTHER	20,548,971.87	4,857,326.57	201,695.47	127,740.90
TOTAL OTHER REVENUE	135,099,203.31	126,872,124.95	78,435,288.36	58,046,020.30
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	1,200,418.96	100,000.00	129,095.00	306,885.33
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	97,500.00	1,482,619.00	5,953,840.70	4,530,637.44
AGRICULTURE LAB SERVICES	22,180.75	14,227.50	9,939.50	10,555.50
PAYROLL CHECK-OFF COMPUTER SERVICES	1,871,783.37			
TOTAL NON-REVENUE-INTERDEPARTMENT	1,991,464.12	1,496,846.50	5,963,780.20	4,541,192.94
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	900.00	6,350.00	1,298.71	630.00
REPAYMENT LOANS-POL. SUBDIVISIONS	88,460.55	1,500,000.00		
VARIOUS OTHER	8,675,890.33	14,493,984.26	1,866,480.50	4,792,398.31
TOTAL NON-REVENUE-OTHER	8,765,250.88	16,000,334.26	1,867,779.21	4,793,028.31
TOTAL NON-REVENUE RECEIPTS	11,957,133.96	17,597,180.76	7,960,654.41	9,641,106.58

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	$ 4,283,373.63	$ 24,634,716.66	$ 281,893.25	$ 2,137,306.51
CASH TRANSFERS				
SALES TAX	48,628,834.32-	47,753,384.70-	47,013,320.13-	42,482,231.89-
CORPORATION FRANCHISE TAX	18,041,250.83-	19,940,356.99-	19,357,439.16-	18,407,295.20-
STATE INCOME TAX	39,200,415.47-	35,079,101.11-	30,071,515.04-	26,431,774.65-
APPROPRIATION REIMBURSEMENTS-IN	5,472,698.35	5,161,896.20	16,013,403.10	9,368,171.54
REPAYMENT OF ADVANCES	47,000,000.00	35,000,000.00	20,000,000.00	
ADVANCES TO OTHER FUNDS	12,000,000.00-	70,000,000.00-	20,000,000.00-	
EMERGENCY SCHOOL ADVANCEMENT-OUT	9,402,521.00-		30,204,284.00-	
DEBT SERVICE	49,455,000.00-	51,760,000.00-	53,260,000.00-	55,954,680.89-
STATE LOTTERY	110,116,671.05	36,738,598.55	21,666,479.50	44,147,627.80
LIQUOR PROFITS	121,900,000.00	89,200,000.00	78,000,000.00	77,000,000.00
FEDERAL REVENUE SHARING	45,988,407.00	92,848,317.94	69,458,868.71	91,156,964.29
FEDERAL REVENUE SHARE, INTEREST			23,167,669.00	
VIETNAM COMPENSATION, INTEREST	2,979,761.91-	4,204,326.60-	4,234,545.66-	3,692,235.86-
INTEREST - STATE LOTTERY	3,929,268.96-	3,563,248.57-	2,787,384.70-	1,937,834.31-
BOND RETIREMENT FUNDS-INTEREST	12,794,812.49-	10,918,151.24-	9,556,734.46-	6,068,513.14-
TRANSPORTATION RESEARCH INTEREST	15,760.67-	20,497.87-	39,309.89-	47,915.44-
VARIOUS OTHER-INTEREST EARNINGS	37,029,358.52-	25,539,515.15-	297,402.26-	60,698.37-
INTRA-STATE	64,441,870.17-	70,741,018.49-	41,604,201.04-	264,905.30-
APPROPRIATION AUTHORITY TRANS.-IN	27,008.39			
VARIOUS OTHER-IN	29,797.90	27,262.65	86,353.94	
VARIOUS OTHER-OUT	1,657,981.00-	1,224,692.00-	847,161.00-	834,016.00-
TOTAL CASH TRANSFERS	30,957,747.35	81,768,217.38-	30,880,323.09-	65,490,662.58
FUND TOTAL	5,423,047,331.02	4,700,158,541.95	4,431,527,439.71	4,116,294,218.98

GENERAL REVENUE FUND ROTARIES

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$	$	$	$ 5,401,142.61
USE TAX				1,269,686.10
SALES TAX-COUNTY LEVY RC 5739.021				82,644,521.21
SALES TAX-TRANSIT AUTH.RC5739.023				44,690,519.59
TOTAL SALES & USE TAX				134,005,869.51
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL				77,047,678.93
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX				10,786,179.14
PUBLIC UTILITIES EXCISE TAXES				
ELECTRIC POWER				3,418.62
NATURAL GAS				50,808.73
SLEEPING CAR & FREIGHT LINE COMPANY				39,784.76
WATERWORKS COMPANIES				2,332.19
TOTAL PUBLIC UTILITIES EXCISE TAXES				96,344.30
NATURAL RESOURCES SEVERANCE TAX				
COAL				1,507,152.64
SALT				141,818.47
LIMESTONE				380,254.35
DOLOMITE				57,643.50
SAND				195,930.57
GRAVEL				257,857.69
OIL				287,151.51
NATURAL GAS				972,489.84
TOTAL NATURAL RESOURCES SEVERANCE TAX				3,800,298.77
OTHER TAXES				
BEER, WINE, AND MALT TAXES				164,821.80
CORPORATION FRANCHISE TAX				9,867,845.38
HIGHWAY USE TAX				136,654.75
TOTAL OTHER TAXES				10,169,321.93
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX				2,607,039.94
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX				675,030.69
INTANGIBLE FINANCIAL INSTITUTIONS				16,509.93
INTANGIBLE DEALERS IN SECURITIES				3,301.89
INTANGIBLE INTER-COUNTY CORPORATION				2,392.59
COAL RESEARCH & DEVELOPMENT ACCOUNT				341,141.16
TOTAL OTHER EXCISE TAXES				1,038,376.26
TOTAL TAXES				239,551,108.78
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
OTHER				73,335.50
BUSINESS LICENSES				
EMPLOYMENT AGENCY				100.00

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
HORSE RACING COMMISSION	$	$	$	$ 8,025.00
NURSERY DEALER OR AGENT				56,525.00
PAWNBROKER				5,743.75
SEED & INOCULANT DEALER & AGENT				99,752.96
TOTAL BUSINESS LICENSES				170,146.71
OCCUPATIONAL LICENSES				
AUCTIONEER				450.00
AVIATION				251.00
COSMETOLOGY				12.00
EMBALMER & FUNERAL DIRECTOR				217.50
MEDICAL PROFESSION				40.00
NURSE				21.00
PHARMACIST				485.00
REAL ESTATE BROKER				396,426.30
REAL ESTATE SALESMAN				1,091,093.00
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES				62,835.00
PHYSICAL THERAPY-LICENSES				79,980.00
SANITARIAN REGISTRATION				11,060.00
TOTAL OCCUPATIONAL LICENSES				1,642,870.80
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES				16,830.00
BAKERIES				84,021.96
COLD STORAGE WAREHOUSES				3,700.00
FROZEN FOOD LOCKERS				21,700.00
FROZEN DESSERT MANUFACTURERS				49,736.50
MILK AND CREAM DEALERS				8,010.00
MILK & CREAM WEIGHERS & TESTERS				6,539.00
SOFT DRINK BOTTLERS				26,100.00
COMMERCIAL FEED INSPECTION				148,852.18
FRUIT AND VEGETABLES				202,254.30
MEAT INSPECTION FEES				37,030.60
POULTRY & DAIRY PRODUCT				609,502.77
LIMESTONE ANALYSIS				6,520.28
APIARY INSPECTION & LICENSES				16,710.00
FERTILIZER ANALYSIS				313,702.48
NURSERY INSPECTION CERTIFICATES				45,372.00
PACKET SEED INSPECTION STAMPS				76,761.00
TOTAL AGRICULTURAL LICENSES PERMITS FEES				1,673,343.07
COMMERCE LICENSES, PERMITS AND FEES				
BANK EXAMINATIONS				1,450,425.51
FOREIGN TRUST COMPANIES				150,250.00
BUILD.&LOAN-ANN.&FINAL REPORTS				1,267,840.00
TOTAL COMMERCE LICENSES, PERMITS AND FEES				2,868,515.51
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION				2,190,882.62
OTHER LICENSES,PERMITS & FEES(CONT)				
DOMESTIC INSURANCE EXAMS				1,070,140.07
LAKE ERIE DREDGING PERMITS				273,146.71
OUT-PATIENT FEES				662.08
RECLAMATION FEES				814,709.00
STATE ARCHITECTS FEES				47,954.33
SUPREME COURT DOCKET FEES				5,545.50
WITNESS AND JURY FEES				7,910.65
POWER SITING FEES				381,340.00
PUBLIC UTILITY ASSESSMENTS				18,513.83

FISCAL YEAR ENDING JUNE 30	1981	1980	1979	1978
VARIOUS OTHER	$	$	$	$ 507,011.37
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)				3,126,933.54
TOTAL LICENSES, PERMITS AND FEES				11,746,027.75
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE				752,968.40
ASSETS-SCRAP & SALVAGE MATERIAL				485,472.73
OHIO PENAL INSTITUTION PRODUCTS				669,980.78
FOREST PRODUCTS				532,035.70
BLIND WORKERS MANUFACTURING				150,622.41
LIVESTOCK/FARM PRODUCE				360,423.57
WATER				536,691.68
EMPLOYEE/STUDENTS CAFE. & LODGING				28,009.37
SALES-EDUCATIONAL MATERIALS				287,602.11
TOTAL SALES-PROPERTIES AND COMMODITIES				3,803,806.75
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS				219,562.43
LIBRARY BOOKS & CATALOG SERVICES				267,361.66
PRINTED MATTER-LISTS				16,834.22
TOTAL SALES-PRINTED MATTER				503,758.31
SALES-OTHER				
VARIOUS OTHER				790,501.40
TOTAL SALES				5,098,066.46
PARTICIPATION				
PARTICIPATION-FEDERAL-EDUCATIONAL				
ADULT EDUCATION				3,866,800.00
ELEMENTARY & SECONDARY EDUCATION				85,553,555.57
TEACHER TRAINING-HANDICAPPED				81,000.00
VOCATIONAL EDUCATION				31,430,513.75
MANPOWER DEVELOPMENT				60,000.00
NATIONAL DEFENSE EDUCATION ACT				158,959.84
LIBRARY RURAL SERVICE				2,747,125.00
TOTAL PARTICIPATION-FEDERAL-EDUCATIONAL				123,897,954.16
PARTICIPATION-FED-NATURAL RESOURCES				
WEEKS FUND-STATE FORESTS				553,427.52
WATER RESOURCES CONSERVATION				3,780,385.00
RECREATIONAL PROGRAMS				5,857,134.29
TOTAL PARTICIPATION-FED-NATURAL RESOURCES				10,190,946.81
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH				43,927,957.27
MENTAL HEALTH				67,644,181.05
DISABILITY DETERMINATION				10,685,011.75
VOCATIONAL REHABILITATION				41,575,000.00
HEALTH CARE (WELFARE)				3,000,000.00
SENIOR CITIZENS PROGRAM				20,747,062.42
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH				187,579,212.49

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
PARTICIPATION-FED-PUBLIC ASSISTANCE				
DAY CARE ASSISTANCE	$	$	$	$ 12,575,000.00
CHILD WELFARE				3,728,285.00
JUVENILE DELINQUENCY CONTROL				177,809.78
SCHOOL FOOD SERVICE				80,624,275.00
FOOD STAMP PROGRAM				7,100,000.00
ECONOMIC OPPORTUNITY ACT				519,377.92
PUBLIC ASSISTANCE				676,750.00
WELFARE SPECIAL ACTIVITIES				103,326,340.41
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE				208,727,838.11
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD				643,942.84
CIVIL DEFENSE-FEDERAL				416,587.97
NATIONAL HIGHWAY SAFETY ACT				1,030,335.43
LAW ENFORCEMENT PROGRAMS				25,650,000.00
DISASTER RELIEF				1,655,197.74
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE				29,396,063.98
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES				66,285,941.97
TECHNICAL SERVICES				150,631.87
OHIO OFFICE OF APPALACHIA				342,359.87
VARIOUS OTHER				131,269,048.41
TOTAL PARTICIPATION-FEDERAL-OTHER				198,047,982.12
PARTICIPATION-LOCAL				
AID TO CRIPPLED CHILDREN				1,680,300.85
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS				3,536,559.66
VARIOUS OTHER				4,745,756.89
TOTAL PARTICIPATION-LOCAL (CONTINUED)				8,282,316.55
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS				18,531,041.37
GIFTS, BEQUESTS & ENDOWMENTS				705,299.50
AGRICULTURAL PROMOTIONAL PROGRAMS				181,868.35
VARIOUS OTHER				465,031.75
TOTAL PARTICIPATION-NON-GOVERNMENT				19,883,240.97
TOTAL PARTICIPATION				787,685,936.04
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER				73,264.09
RENTALS-LAND & BUILDINGS				820,275.50
RENTALS-EQUIPMENT				17,204.50
RENTALS-LODGING & CAMPING SITE				2,238,814.44
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY				43,225.19
RENTALS - PARKING CHARGES				234,677.90
TOTAL OTHER REVENUE-EARNINGS				3,427,461.62
OTHER REV-OHIO EXP.CENTR-STATE FAIR				
STATE FAIR ENTRY FEES-1976				115.00
STATE FAIR ENTRY FEES-1977				134,124.85
ENTRY FEES 1978 FAIR				139,402.35

FISCAL YEAR ENDING JUNE 30

	1981	1980	1979	1978
TICKET SALES-1977 FAIR	$	$	$	$ 1,937,588.07
TICKET SALES-1978 FAIR				19,932.50
SPACE RENTALS-1977 FAIR				670,491.44
SPACE RENTALS-1978 FAIR				251,971.50
MISCELLANEOUS RECEIPTS-1977 FAIR				406,056.56
MISCELLANEOUS RECEIPTS-1978				102,008.60
TOTAL OTHER REV-OHIO EXP.CENTR-STATE FAIR				3,661,690.87
OTHER REVENUE-OHIO EXP. CENTER				
NON-STATE FAIR RECEIPTS-RENTAL				708,847.43
NON-STATE FAIR RECEIPTS-MISC.				182,597.58
TOTAL OTHER REVENUE-OHIO EXP. CENTER				891,445.01
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED				211,444.12
OVERCHARG REC-ANTI TRUST SUITS				11,764.53
RECOVERIES-OTHER				334,421.34
TOTAL OTHER REVENUE-RECOVERIES				557,629.99
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE				6,303,875.97
STATE PERSONNEL SERVICES-LOCAL GOV.				7,918.50
PUBLIC AUDITS-POLITICAL SUBDIVISION				5,796,797.54
FINDINGS OF ILLEGAL PAYMENTS				1,739.38
DAMAGE-STATE PROPERTY & EQUIPMENT				15,368.57
VARIOUS OTHER				3,195,189.87
TOTAL OTHER REVENUE-REIMBURSEMENTS				15,320,889.83
OTHER REVENUE-OTHER				
FORFEITURE OF BONDS & DEPOSITS				74,735.00
DATA PROCESSING SERVICES				421,653.61
HNDL.CHRG-DIST. OF SURPLUS PROPERTY				1,330,980.58
COMMISSIONS				21,171.79
COURT COSTS				4,458,997.87
VARIOUS OTHER				2,962,203.96
TOTAL OTHER REVENUE-OTHER				9,269,742.81
TOTAL OTHER REVENUE				33,128,860.13
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS				794,707.52
LAKE LAND SALES				109,782.22
TOTAL NON-REVENUE-SALE OF ASSETS				904,489.74
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS				54,772.08
AGRICULTURE LAB SERVICES				5,493.00
PAYROLL CHECK-OFF,COMPUTER SERVICES				3,396,568.70
TOTAL NON-REVENUE-INTERDEPARTMENT				3,456,833.78
NON-REVENUE-OTHER				
REPAYMENT LOANS-POL. SUBDIVISIONS				211,305.89
UNCLAIMED FUNDS				1,369,862.10
SALES TAX-FOR SUBSEQUENT REMITTANCE				5,723.12
VARIOUS OTHER				1,918,440.43

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TOTAL NON-REVENUE-OTHER				3,505,331.54
TOTAL NON-REVENUE RECEIPTS				7,866,655.06
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	$	$	$	$ 2,675,342.15
CASH TRANSFERS				
FED. REV. SHARING TO GEN. REV.				258,456.00
VARIOUS OTHER-INTEREST EARNINGS				52,915.47
INTRA-STATE				16,546,028.35
VARIOUS OTHER				161,152.45-
TOTAL CASH TRANSFERS				16,696,247.37
FUND TOTAL				1,104,448,243.74

FEDERAL REVENUE SHARING TRUST FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING REVENUE SHARING	$ 45,988,407.00	$ 92,488,837.00	$ 92,271,344.00	$ 90,885,509.00
CASH TRANSFERS				
FEDERAL REVENUE SHARING	45,988,407.00-	92,848,317.94-	69,458,868.71-	91,415,420.29-
FEDERAL REVENUE SHARE, INTEREST			23,167,869.00-	
INTRA-STATE			1,081.01-	461.90-
TOTAL CASH TRANSFERS	45,988,407.00-	92,848,317.94-	92,627,818.72-	91,415,882.19-
FUND TOTAL		359,480.94-	356,474.72-	530,373.19-

WILDLIFE FUNDS

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
WILDLIFE LICENSES, PERMITS, FEES				
FISHING PURPOSES	$ 7,400,171.00	$ 7,041,597.46	$ 5,173,790.20	$ 3,534,837.00
HUNTING & TRAPPING	6,000,714.70	6,065,226.66	4,188,257.25	3,998,173.50
LAKE ERIE FISHING LIC. COMMERCIAL	80,619.90	105,978.75	74,985.69	72,739.58
TOTAL WILDLIFE LICENSES, PERMITS, FEES	13,481,505.60	13,212,802.87	9,437,033.14	7,605,750.08
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION	10,203.97			
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	251.70	391.40	261.40	74.50
TOTAL LICENSES, PERMITS AND FEES	13,491,961.27	13,213,194.27	9,437,294.54	7,605,824.58
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL			1,305.45	8,192.75
LIVESTOCK/FARM PRODUCE	1,442.00	1,577.50	1,255.00	1,529.00
TOTAL SALES-PROPERTIES AND COMMODITIES	1,442.00	1,577.50	2,560.45	9,721.75
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	95.00	204.00	4.30	5.00
SALES-OTHER				
VARIOUS OTHER	8,897.31	12,112.27	5,530.95	5,271.19
TOTAL SALES	10,434.31	13,893.77	8,095.70	14,997.94
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
FISH MANAGEMENT PROGRAMS	919,911.96	458,596.65	198,796.18	378,568.40
GAME MANAGEMENT PROGRAMS	2,395,168.46	168,319.57	934,650.59	1,270,044.69
RECREATIONAL PROGRAMS	6,970.75	134,186.15		
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	3,322,051.17	761,102.37	1,133,446.77	1,648,613.09
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	420.00	4.00	235.00	571.50
TOTAL PARTICIPATION	3,322,471.17	761,106.37	1,133,681.77	1,649,184.59
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	250,444.73	237,529.39	221,619.45	214,619.69
RENTALS-LAND & BUILDINGS	18,504.04	18,436.50	19,665.24	19,663.18
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	8,379.16	22,574.38	8,014.47	1,962.70
TOTAL OTHER REVENUE-EARNINGS	277,327.93	278,540.27	249,299.16	236,245.57
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	134,994.71	117,019.78	119,610.98	139,320.88
VARIOUS OTHER	61,185.83	126,303.99	536,538.75	56,797.25
TOTAL OTHER REVENUE-REIMBURSEMENTS	196,180.54	243,323.77	656,149.73	196,118.13
OTHER REVENUE-OTHER				
VARIOUS OTHER	583.60	1,116.25	206.00	691.00

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TOTAL OTHER REVENUE	474,092.07	522,980.29	905,654.89	433,054.70
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS	$ 32,190.00	$ 6,600.00	$	$ 477.50
NON-REVENUE-OTHER VARIOUS OTHER	2,775.95	2,775.95	12,775.95	11,890.12
TOTAL NON-REVENUE RECEIPTS	34,965.95	9,375.95	12,775.95	12,367.62
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	114.56	1,043.56	269.05	2,041.58
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	273,715.00-	256,285.00-	212,000.00-	211,330.00-
CASH TRANSFERS-INTEREST	2,055,935.56	1,261,300.41		
INTRA-STATE	618,896.95-	458,941.95-	280,135.39-	393,060.17-
TOTAL CASH TRANSFERS	1,163,323.61	546,073.46	492,135.39-	604,390.17-
FUND TOTAL	18,497,362.94	15,067,667.67	11,005,636.51	9,113,080.84

EMERGENCY SCHOOL ADVANCEMENT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
EMERGENCY SCHOOL ADVANCEMENT-IN	$ 9,402,521.00	$	$ 30,204,284.00	$
INTRA-STATE		18,900,004.61	1,099,995.39	
TOTAL CASH TRANSFERS	9,402,521.00	18,900,004.61	31,304,279.39	
FUND TOTAL	9,402,521.00	18,900,004.61	31,304,279.39	

IMPROVEMENTS FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
VARIOUS OTHER-OUT	$ 87,757.82-	$	$	$
TOTAL CASH TRANSFERS	87,757.82-			
FUND TOTAL	87,757.82-			

PUBLIC IMPROVEMENTS FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES RECREATIONAL PROGRAMS	$ 302,750.00	$	$ 163,050.51	$ 174,908.14
PARTICIPATION-FEDERAL-OTHER VARIOUS OTHER				19,840.39
TOTAL PARTICIPATION	302,750.00		163,050.51	194,748.53
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER			316.31	305,547.15
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS				224,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	189,516.23		5,943.04	
CASH TRANSFERS				
INTRA-STATE TRANSFERS VARIOUS OTHER IN	87,757.82	8,816.14-	4,460.22-	869,456.20
TOTAL CASH TRANSFERS	87,757.82	8,816.14-	4,460.22-	869,456.20
FUND TOTAL	580,024.05	8,816.14-	164,849.64	1,593,751.88

PUBLIC SCHOOL BUILDING ROTARY FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER REPAYMENT LOANS-POL. SUBDIVISIONS	$ 4,221,548.27	$ 4,208,286.70	$ 4,120,950.51	$ 3,872,853.59
CASH TRANSFERS				
INTRA-STATE TRANSFERS		674,015.71		
TOTAL CASH TRANSFERS		674,015.71		
FUND TOTAL	4,221,548.27	4,882,302.41	4,120,950.51	3,872,853.59

WORKERS' COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	$ 3,204.90	$ 3,089.81	$ 2,322.51	$ 1,606.20
SALES				
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	2,252.57	2,327.30	3,002.27	1,588.95
SALES-OTHER				
SALES-VARIOUS OTHER	46,941.46	33,826.11	26,675.22	13,979.19
TOTAL SALES	49,194.03	36,153.41	29,677.49	15,568.14
PARTICIPATION				
PARTICIPATION-STATE (CONTINUED)				
PARTICIPATION-STAT INSURANCE FUND	47,916,809.64	41,003,597.35	31,028,708.81	30,237,113.71
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
FINDINGS OF ILLEGAL PAYMENTS			61.85	
DAMAGE-STATE PROPERTY & EQUIPMENT	100.54		261.90	
VARIOUS OTHER	3,574.79	6,021.02	67,188.33	165,260.43
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,675.33	6,021.02	67,512.08	165,260.43
OTHER REVENUE-OTHER				
COMMISSIONS	1,472.08	1,419.41	627.81	148.41
TOTAL OTHER REVENUE	5,147.41	7,440.43	68,139.89	165,408.84
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	40,000.00	60,000.00	50,000.00	58,000.00
NON-REVENUE-OTHER				
VARIOUS OTHER	549.77	5,047.32	43,638.53	
TOTAL NON-REVENUE RECEIPTS	40,549.77	65,047.32	93,638.53	58,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	198.45	12,519.57	157.23	2,290.45
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	800,050.00-	761,950.00-	639,759.97-	549,748.00-
INTRA-STATE	3,034,780.34-	2,178,769.57-	2,027,990.55-	1,646,420.98-
VARIOUS OTHER-IN				161,152.45
VARIOUS OTHER-OUT			14.60-	
TOTAL CASH TRANSFERS	3,834,830.34-	2,940,719.57-	2,667,765.12-	2,035,016.53-
FUND TOTAL	44,180,273.86	38,187,128.32	28,554,879.34	28,444,970.81

MENTAL HEALTH FACILITIES IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$ 105,000,000.00	$ 65,000,000.00	$ 40,000,000.00	$ 50,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	5,907.00	732.64	2,407.80	87.75
CASH TRANSFERS				
REPAYMENT OF ADVANCES	2,000,000.00	25,000,000.00		
ADVANCES TO OTHER FUNDS	7,000,000.00-	20,000,000.00-		
INTRA-STATE	215,899.90-	292,277.54-	368,785.82-	49,678.65-
TOTAL CASH TRANSFERS	5,215,899.90-	4,707,722.46	368,785.82-	49,678.65-
FUND TOTAL	99,790,007.10	69,708,455.10	39,633,621.98	49,950,409.10

HIGHER EDUCATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$ 130,000,000.00	$	$ 165,000,000.00	$ 110,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	6,963.28	9,560.12		870.00
CASH TRANSFERS				
ADVANCES OR REPAYMENT OF ADV.-IN	10,000,000.00	45,000,000.00	20,000,000.00	7,500,000.00
ADVANCES TO OTHER FUNDS	40,000,000.00-	15,000,000.00-	20,000,000.00-	7,500,000.00-
INTRA-STATE	112,902.94-	265,380.76-	324,963.12-	112,174.83-
VARIOUS OTHER OUT				869,456.20-
TOTAL CASH TRANSFERS	30,112,902.94-	29,734,619.24	324,963.12-	981,631.03-
FUND TOTAL	99,894,060.34	29,744,179.36	164,675,036.88	109,019,238.97

PARKS & RECREATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES RECREATIONAL PROGRAMS	$ 3,614,912.57	$	$	$
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER			731.47	
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS				38,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS		122,716.00		
CASH TRANSFERS				
INTRA-STATE	23,259.20-	16,299.47-		
TOTAL CASH TRANSFERS	23,259.20-	16,299.47-		
FUND TOTAL	3,591,653.37	106,416.53	731.47	38,000,000.00

HIGHWAY SAFETY FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 52,000,000.00	$ 45,000,000.00	$ 45,000,000.00	$ 40,000,000.00
OTHER TAXES (CONTINUED)				
MOTOR TRANSPORT - PUBLIC CARRIERS	2,771,894.65	2,513,294.32	2,088,481.25	3,118,346.51
MOTOR TRANSPORT - CONTRACT CARRIERS	69,957.50	257,517.50	252,152.50	376,075.00
TOTAL OTHER TAXES (CONTINUED)	2,841,852.15	2,770,811.82	2,340,633.75	3,494,421.51
TOTAL TAXES	54,841,852.15	47,770,811.82	47,340,633.75	43,494,421.51
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	16,632,693.63	11,198,213.66	18,648,606.08	580,748.00
LICENSE REGISTRATION-STATE SHARE		7,250,000.00		15,326,858.23
TEMPORARY & DUPLICATE PLATES	2,430,450.00	2,670,000.00	3,115,000.00	2,539,518.85
CERTIFICATE OF TITLE	1,843,400.00	2,014,000.00	2,310,000.00	2,141,000.00
PHYSICAL INSPECTION CERTIFICATES	875,800.00	859,000.00	860,000.00	800,000.00
DRIVERS LICENSES	3,191,658.35	3,039,500.00	13,840,000.00	9,059,771.50
CERTIFIED ABSTRACT	1,947,700.00	1,902,000.00	1,840,000.00	1,829,024.00
OTHER	2,157,886.00	1,819,000.00	1,025,312.50	1,039,048.00
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	29,079,587.98	30,751,713.66	41,638,918.58	33,315,968.58
BUSINESS LICENSES				
DRIVERS TRAINING SCHOOL	15,820.00	16,370.00	16,150.00	15,675.00
OCCUPATIONAL LICENSES				
AUTO DEALER & SALESMAN	286,800.00	445,000.00	320,000.00	111,768.50
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	2,736.71	9,410.69	2,530.84	2,257.05
IDENTIFICATION CARD FEES	126,000.00	112,000.00	81,000.00	35,000.00
VARIOUS OTHER	67,610.00	68,765.00	74,056.25	66,633.18
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	196,346.71	190,175.69	157,587.09	103,890.23
TOTAL LICENSES, PERMITS AND FEES	29,578,554.69	31,403,259.35	42,132,655.67	33,547,302.31
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE			850.00	
EMPLOYEE/STUDENTS CAFE. & LODGING	13,271.86	12,368.38	8,403.95	9,373.99
TOTAL SALES-PROPERTIES AND COMMODITIES	13,271.86	12,368.38	9,253.95	9,373.99
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	179,920.00	176,649.00	201,551.00	170,344.41
PRINTED MATTER-LISTS				108.00
TOTAL SALES-PRINTED MATTER	179,920.00	176,649.00	201,551.00	170,452.41
SALES-OTHER				
VARIOUS OTHER	163,018.61	281,037.65	249,763.39	173,211.62
TOTAL SALES	356,210.47	470,055.03	460,568.34	353,038.02

	FISCAL YEAR ENDING JUNE 30 1981	 1980	 1979	 1978
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	$ 4,027,171.56	$ 2,540,779.09	$ 1,689,834.94	$ 1,733,858.73
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
HOSPITAL CLAIMS-INDIGENT CITIZENS	291,477.39	259,193.34	294,432.00	153,618.61
OVERCHARG REC-ANTI TRUST SUITS			1,061.35	
TOTAL OTHER REVENUE-RECOVERIES	291,477.39	259,193.34	295,493.35	153,618.61
OTHER REVENUE-REIMBURSEMENTS				
BUREAU OF INSPECTION-FINDINGS	8,806.43	233.15	802.82	266.67
DAMAGE-STATE PROPERTY & EQUIPMENT	18,846.26	25,671.68	20,619.83	24,807.51
PATROL PUBLIC TURNPIKE-SPEC. EVENTS	2,681,108.20	2,738,259.47	1,875,266.65	1,978,587.59
VARIOUS OTHER	446,335.17	7,971.08	57,107.20	2,778.24
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,155,096.06	2,772,135.38	1,953,796.50	2,006,440.01
OTHER REVENUE-OTHER				
COMMISSIONS	2,018.23	1,632.15	1,833.41	1,603.60
VARIOUS OTHER	60,501.56	111,844.05	86,436.75	177,906.63
TOTAL OTHER REVENUE-OTHER	62,519.79	113,476.20	88,270.16	179,510.23
TOTAL OTHER REVENUE	3,509,093.24	3,144,804.92	2,337,560.01	2,339,568.85
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
VARIOUS OTHER	27,689.64	628.87	46.00	38,120.88
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	14,405.16	4,263.56	302.49	1,220.81
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	2,142,162.00-	2,035,044.00-	12,227,205.83-	7,357,135.00-
CASH TRANSFERS-INTEREST	1,800,914.30	1,414,043.81		
INTRA-STATE	12,946,483.93-	11,930,335.62-	13,046,972.32-	14,081,181.57-
APPROPRIATION AUTHORITY TRANS.-OUT	27,008.39-			
VARIOUS OTHER-IN	209,132.00	205,800.00		
TOTAL CASH TRANSFERS	13,105,608.02-	12,345,535.81-	25,274,178.15-	21,438,316.57-
FUND TOTAL	79,249,368.69	72,989,066.83	68,687,423.05	60,069,214.54

HIGHWAY OBLIGATIONS CONST FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
OTHER REVENUE				
OTHER REVENUE-EARNINGS PREMIUM - SALE OF BONDS	$ 3,236.00	$	$ 5,900.00	$
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	65,000,000.00	35,000,000.00	50,000,000.00	
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	5,647,727.70	2,025,607.65		
INTRA-STATE		7,040,952.81-		675,000.00-
TOTAL CASH TRANSFERS	5,647,727.70	5,015,345.16-		675,000.00-
FUND TOTAL	70,650,963.70	29,984,654.84	50,005,900.00	675,000.00-

TRANSPORTATION RESEARCH FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT) T.R.C.-CUSTOMER FEES	$ 2,551,968.86	$ 5,739,825.87	$ 4,367,053.73	$ 2,315,785.13
OTHER LICENSES,PERMITS & FEES(CONT) WITNESS AND JURY FEES		130.00		
TOTAL LICENSES, PERMITS AND FEES	2,551,968.86	5,739,955.87	4,367,053.73	2,315,785.13
SALES				
SALES-PROPERTIES AND COMMODITIES STUDENTS CAFETERIA AND LODGING		124.60	195.00	
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER	117.34	25.07	318.00	750,000.00
OTHER REVENUE-OTHER COMMISSIONS		1,624.42	425.37	351.81
TOTAL OTHER REVENUE	117.34	1,649.49	743.37	750,351.81
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS				7,860.68
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS		168.78		
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	86,935.00-			
TRANSPORTATION RESEARCH INTEREST	15,760.67	20,497.87	40,544.12	47,915.44
INTRA-STATE	28,108.89-	49,158.91-	54,634.07-	9,564.94-
VARIOUS OTHER-OUT	320,000.00			
TOTAL CASH TRANSFERS	220,716.78	28,661.04-	14,089.95-	38,350.50
FUND TOTAL	2,772,802.98	5,713,237.70	4,353,902.15	3,112,348.12

LIQUOR CONTROL FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LIQUOR PERMITS	$ 170,400.00	$ 161,900.00	$ 173,850.00	$ 182,425.00
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	1,933.06	2,577.55	2,739.40	2,562.09
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	689.20	914.84	1,167.59	1,581.71
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	2,622.26	3,492.39	3,906.99	4,143.80
TOTAL LICENSES, PERMITS AND FEES	173,022.26	165,392.39	177,756.99	186,568.80
SALES				
SALES-PROPERTIES AND COMMODITIES				
LIQUOR-STATE STORES	354,471,352.97	333,119,952.43	316,884,529.92	343,897,242.71
LIQUOR-AGENCIES	42,386,970.11	39,906,818.22	37,204,345.52	38,445,179.81
TOTAL SALES-PROPERTIES AND COMMODITIES	396,858,323.08	373,026,770.65	354,088,875.44	382,342,422.52
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	20,136.82	22,923.77	25,188.73	23,434.70
SALES-OTHER				
VARIOUS OTHER	66,505.25	69,797.01	78,658.70	75,516.95
TOTAL SALES	396,944,965.15	373,119,491.43	354,192,722.87	382,441,374.17
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	11,976.25	1,182.68		
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	126,937.86	172,759.47	140,728.79	134,404.75
VARIOUS OTHER	126,092.61	166.79	1,536.44	3,320.35
TOTAL OTHER REVENUE-REIMBURSEMENTS	253,030.47	172,926.26	142,265.23	137,725.10
OTHER REVENUE-OTHER				
COMMISSIONS	111.02	62.50	89.76	74.07
VARIOUS OTHER	40,123.96	52,857.10	39,631.16	24,187.66
TOTAL OTHER REVENUE-OTHER	40,234.98	52,919.60	39,720.92	24,261.73
TOTAL OTHER REVENUE	293,265.45	225,845.86	181,986.15	161,986.83
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	900.00	2,100.00	2,375.00	2,400.00
VARIOUS OTHER				185.00
TOTAL NON-REVENUE-OTHER	900.00	2,100.00	2,375.00	2,585.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	38,427.48	12,297.09	12,717.64	10,964.84

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 1,294,689.00-	$ 1,267,711.00-	$ 1,186,980.00-	$ 1,130,460.00-
ADVANCES OR REPAYMENT OF ADV.-IN				7,500,000.00
ADVANCES TO OTHER FUNDS				7,500,000.00-
LIQUOR PROFITS	121,900,000.00-	89,200,000.00-	78,000,000.00-	77,000,000.00-
INTRA-STATE	1,009,523.36-	950,430.48-	864,484.87-	586,490.34-
TOTAL CASH TRANSFERS	124,204,212.36-	91,418,141.48-	80,051,464.87-	78,716,950.34-
FUND TOTAL	273,258,344.23	282,108,167.97	274,516,093.78	304,086,529.30

STATE LOTTERY FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LOTTERY	$ 50,195.80	$ 57,153.66	$ 75,679.17	$ 88,361.18
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	540.00	126.00	120.90	169.40
TOTAL LICENSES, PERMITS AND FEES	50,735.80	57,279.66	75,800.07	88,530.58
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	568.50	605.00	1,215.00	480.40
SALES-PRINTED MATTER				
REGULAR TICKET SALES	22,114,538.21	21,152,051.62	45,308,133.37	73,349,380.44
DAILY NUMBER LOTTERY RECEIPTS	110,436,833.85	35,946,560.73		
TOTAL SALES-PRINTED MATTER	132,551,372.06	57,098,612.35	45,308,133.37	73,349,380.44
SALES-OTHER				
VARIOUS OTHER	165.80	78.56	61.10	
TOTAL SALES	132,552,106.36	57,099,295.91	45,309,409.47	73,349,860.84
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
OTHER REVENUE-RECOVERIES-OTHER	10,835.55	10,153.37	13,039.65	18,183.88
OTHER REVENUE-REIMBURSEMENTS				
VARIOUS OTHER	298.33	2,284.45	4,551.43	
OTHER REVENUE-OTHER				
VARIOUS OTHER	42,888.08	20,546.12	6,970.43	18,737.19
TOTAL OTHER REVENUE	54,021.96	32,983.94	24,561.51	36,921.07
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS		728.54	26.29	68.85
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	700,913.00-	677,253.00-		
STATE LOTTERY	110,116,671.05-	36,738,598.55-	21,666,479.50-	44,147,627.80-
INTEREST - STATE LOTTERY	3,929,268.96	3,563,248.57	2,787,384.70	1,937,834.31
INTRA-STATE	3,007,587.33-	1,855,472.21-	1,544,056.68-	1,751,407.46-
TOTAL CASH TRANSFERS	109,895,902.42-	35,708,075.19-	20,423,151.48-	43,961,200.95-
FUND TOTAL	22,760,961.70	21,482,212.86	24,986,645.86	29,514,180.39

BUREAU OF EMPLOYMENT SERVICES

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
PARTICIPATION				
PARTICIPATION-FEDERAL-OTHER BUREAU OF EMPLOYMENT SERVICES	$ 3,504,739.25	$ 1,585,126.40	$ 1,598,923.00	$ 440,200.00
CASH TRANSFERS				
INTRA-STATE	3,120,601.19-	15,576.80-	42,378.22-	10,464.36-
TOTAL CASH TRANSFERS	3,120,601.19-	15,576.80-	42,378.22-	10,464.36-
FUND TOTAL	384,158.06	1,569,549.60	1,556,544.78	429,735.64

AUTO REGISTRATION DISTRIBUTION FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	$ 249,063,203.58	$ 127,470,646.71	$ 189,332,785.60	$ 117,132,045.71
COUNTY LEVY R.C. 4504.02	29,914,415.00	19,868,022.82	40,207,000.00	20,935,276.50
OTHER	2,799,845.00	2,291,372.77	1,123,000.00	911,369.50
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	281,777,463.58	149,630,042.30	230,662,785.60	138,978,691.71
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	5,466,567.02	3,644,613.94		
VARIOUS OTHER-OUT			7,582.14-	
TOTAL CASH TRANSFERS	5,466,567.02	3,644,613.94	7,582.14-	
FUND TOTAL	287,244,030.60	153,274,656.24	230,655,203.46	138,978,691.71

CAPITAL IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$	$	$ 6.96-	$ 666.48-
DEBT SERVICE				620,000.00
BOND RETIREMENT FUNDS-INTEREST	2,394.38	1,970.91	1,586.12	9,900.60
TOTAL CASH TRANSFERS	2,394.38	1,970.91	1,579.16	629,234.12
FUND TOTAL	2,394.38	1,970.91	1,579.16	629,234.12

PUBLIC IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 16,952.67-	$ 17,847.64-	$ 19,827.91-	$ 12,953.40-
DEBT SERVICE	20,430,000.00	21,010,000.00	21,360,000.00	21,948,598.40
BOND RETIREMENT FUNDS-INTEREST	94,335.38	84,471.60	68,918.04	30,336.38
TOTAL CASH TRANSFERS	20,507,382.71	21,076,623.96	21,409,090.13	21,965,981.38
FUND TOTAL	20,507,382.71	21,076,623.96	21,409,090.13	21,965,981.38

IMPROVEMENTS BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	$ 14,431,495.05	$ 14,437,363.54	$ 14,070,317.43	$ 13,998,042.51
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	16,083.63-	15,655.69-	15,520.82-	14,587.18-
DEBT SERVICE	10,100,000.00	11,800,000.00	12,950,000.00	7,875,000.00
BOND RETIREMENT FUNDS-INTEREST	472,127.65	464,739.46	375,668.75	207,357.96
TOTAL CASH TRANSFERS	10,556,044.02	12,249,083.77	13,310,147.93	8,067,770.78
FUND TOTAL	24,987,539.07	26,686,447.31	27,380,465.36	22,065,813.29

DEVELOPMENT BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 18,342.01-	$ 17,501.98-	$ 16,452.30-	$ 15,143.02-
DEBT SERVICE	18,925,000.00	18,950,000.00	18,950,000.00	18,980,000.00
BOND RETIREMENT FUNDS-INTEREST	87,287.51	70,520.12	62,509.86	30,196.57
TOTAL CASH TRANSFERS	18,993,945.50	19,003,018.14	18,996,057.56	18,995,053.55
FUND TOTAL	18,993,945.50	19,003,018.14	18,996,057.56	18,995,053.55

GASOLINE EXCISE TAX FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 91,835,960.86	$ 97,575,222.20	$ 103,691,186.56	$ 98,737,995.01
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	1,140,547.77	1,279,374.50		
VARIOUS OTHER-OUT	13,580.00-	8,471.00-	40,494.00-	
TOTAL CASH TRANSFERS	1,126,967.77	1,270,903.50	40,494.00-	
FUND TOTAL	92,962,928.63	98,846,125.70	103,650,692.58	98,737,995.01

UNDIVIDED LIQUOR PERMIT FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES LIQUOR PERMITS	$ 14,893,337.87	$ 11,862,317.48	$ 11,769,144.70	$ 11,587,346.60
CASH TRANSFERS				
VARIOUS OTHER-OUT	14,129.49-	12,525.80-	2,683.73-	
TOTAL CASH TRANSFERS	14,129.49-	12,525.80-	2,683.73-	
FUND TOTAL	14,879,208.38	11,849,791.68	11,766,460.97	11,587,346.60

LOCAL GOVERNMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
OTHER EXCISE TAXES				
INTANGIBLE FINANCIAL INSTITUTIONS	$ 132,035,361.53	$ 126,403,271.69	$ 116,651,441.23	$ 105,365,621.84
INTANGIBLE DEALERS IN SECURITIES	3,259,760.53	2,962,312.26	2,806,343.60	2,858,372.82
TOTAL OTHER EXCISE TAXES	135,295,122.06	129,365,583.95	119,457,764.83	108,223,994.66
CASH TRANSFERS				
SALES TAX	48,628,834.32	47,753,384.70	47,013,320.13	42,482,231.89
CORPORATION FRANCHISE TAX	18,041,250.83	19,940,356.99	19,357,439.16	18,407,295.20
STATE INCOME TAX	39,200,415.47	35,079,101.11	30,071,515.04	26,431,774.65
VARIOUS OTHER-OUT	2,088.41-	6,265.85-	25,540.37-	
TOTAL CASH TRANSFERS	105,868,412.21	102,766,576.95	96,416,733.96	87,321,301.74
FUND TOTAL	241,163,534.27	232,132,160.90	215,874,518.79	195,545,296.40

HIGHWAY OBLIGATIONS BOND RETIRE FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 33,326,260.55	$ 27,883,166.79	$ 29,273,890.56	$ 36,154,374.27
OTHER TAXES				
HIGHWAY USE TAX	27,808,103.30	27,061,723.46	22,797,190.89	26,810,349.39
TOTAL TAXES	61,134,363.85	54,944,890.25	52,071,081.45	62,964,723.66
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	181,682.00	170,797.35	182,920.00	223,641.97
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
ACCRUED INTEREST ON BONDS	192,575.00	194,151.39	39,203.12	
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	79,207.14-	69,425.74-	65,496.49-	35,059.56-
BOND RETIREMENT FUNDS-INTEREST	10,595,234.31	8,783,765.34	6,666,698.49	3,821,904.00
TOTAL CASH TRANSFERS	10,516,027.17	8,714,339.60	6,601,202.00	3,786,844.44
FUND TOTAL	72,024,648.02	64,024,178.59	58,894,406.57	66,975,210.07

HIGHWAY IMPROVEMENT BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 5,572,755.28	$ 4,777,612.39	$ 5,097,328.50	$ 5,115,355.14
OTHER TAXES				
HIGHWAY USE TAX	4,421,162.61	6,233,044.63	4,848,105.39	5,481,190.23
TOTAL TAXES	9,993,917.89	11,010,657.02	9,945,433.89	10,596,545.37
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	45,029.36	26,327.00	37,307.00	22,915.00
OTHER REVENUE				
OTHER REVENUE-OTHER				
VARIOUS OTHER	50,975.00			
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	6,238.15-	6,714.80-	7,167.53-	8,044.43-
BOND RETIREMENT FUNDS-INTEREST	1,458,933.85	1,440,331.53	2,139,028.55	1,949,754.65
TOTAL CASH TRANSFERS	1,452,695.70	1,433,616.73	2,131,861.02	1,941,710.22
FUND TOTAL	11,542,617.95	12,470,600.75	12,114,601.91	12,561,170.59

VIETNAM CONFLICT COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 11,110.75-$	10,807.35-$	9,995.29-$	9,644.47-
DEBT SERVICE	17,726,368.64-	15,199,904.49-	15,491,278.90-	9,490,864.18-
VIETNAM COMPENSATION, INTEREST	2,979,761.91	4,204,326.60	4,234,545.66	3,692,235.86
TOTAL CASH TRANSFERS	14,757,917.48-	11,006,385.24-	11,266,728.53-	5,808,272.79-
FUND TOTAL	14,757,917.48-	11,006,385.24-	11,266,728.53-	5,808,272.79-

HORSE RACING TAX DISTRIBUTION FUND

		FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TAXES					
OTHER TAXES (CONTINUED)					
HORSE RACING WAGER TAX	$	155,753.06 $	148,013.96 $	141,887.49 $	116,731.97
FUND TOTAL		155,753.06	148,013.96	141,887.49	116,731.97

OHIO FAIRS FUND

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
TAXES				
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX	$ 2,064,711.77	$ 2,229,189.46	$ 2,169,139.35	$ 1,827,413.94
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS		13,152.00	23,990.00	23,683.50
FUND TOTAL	2,064,711.77	2,242,341.46	2,193,129.35	1,851,097.44

VIETNAM CONFLICT CMP BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30 1981	1980	1979	1978
CASH TRANSFERS				
DEBT SERVICE	$ 17,726,568.64	$ 15,199,904.49	$ 15,491,278.90	$ 16,021,946.67
BOND RETIREMENT FUNDS-INTEREST	84,499.41	72,352.28	242,324.65	19,062.98
TOTAL CASH TRANSFERS	17,811,068.05	15,272,256.77	15,733,603.55	16,041,009.65
FUND TOTAL	17,811,068.05	15,272,256.77	15,733,603.55	16,041,009.65

VOLUNTEER FIRE FIGHTERS DEPENDENTS

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
PARTICIPATION				
PARTICIPATION-LOCAL (CONTINUED) VARIOUS OTHER	$ 154,707.82	$ 237,925.18	$ 77,195.00	$ 30,860.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS				100.00
CASH TRANSFERS				
VARIOUS OTHER - INTEREST EARNINGS	33,048.86	11,292.52	7,085.83	7,782.90
TOTAL CASH TRANSFERS	33,048.86	11,292.52	7,085.83	7,782.90
FUND TOTAL	187,756.68	249,217.70	84,280.83	38,742.90

WATERWAYS SAFETY FUND

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 1,870,934.46	$ 1,985,663.43	$ 2,110,829.18	$ 2,010,773.23
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
WATERCRAFT	3,247,045.28	3,807,452.32	1,277,708.14	1,358,379.95
PARKS AND RECREATION		455.00		
TOTAL OTHER LICENSES, PERMITS AND FEES	3,247,045.28	3,807,907.32	1,277,708.14	1,358,379.95
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	202.02			64.50
VAR. OTHER LICENSES, PERMITS & FEES	15,580.50	18,474.75	23,405.25	22,195.50
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	15,782.52	18,474.75	23,405.25	22,260.00
TOTAL LICENSES, PERMITS AND FEES	3,262,827.80	3,826,382.07	1,301,113.39	1,380,639.95
SALES				
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	3,573.80			
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
WATERWAY EDUCATION ENFORCEMENT ACT		87,284.00	128,207.00	40,910.00
RECREATIONAL PROGRAMS	2,284,577.47	333,941.10	693,131.47	702,983.62
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	2,284,577.47	421,225.10	821,338.47	743,893.62
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER				81,820.00
PARTICIPATION-LOCAL				
BOAT HARBOR PROJECTS	6,057.38	12,207.34		
TOTAL PARTICIPATION	2,290,634.85	433,432.44	821,338.47	825,713.62
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	8,988.65	18,141.20	32,984.96	18,781.84
OTHER REVENUE-RECOVERIES				
RECOVERIES-OTHER			2,991.00	3,549.71
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY EQUIPMENT	1,033.47			456.00
VARIOUS OTHER	133.86	429.38		8,339.38
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,167.33	429.38		8,795.38
TOTAL OTHER REVENUE	10,155.98	18,570.58	35,975.96	31,126.93
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS		220.13		36.96

	FISCAL YEAR ENDING JUNE 30			
	1981	1980	1979	1978
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 26,300.00-	$ 25,700.00-	$ 21,900.00-	$ 23,400.00-
INTRA-STATE	127,317.52-	158,607.53-	160,819.29-	179,068.05-
TOTAL CASH TRANSFERS	153,617.52-	184,307.53-	182,719.29-	202,468.05-
FUND TOTAL	7,284,509.37	6,079,961.12	4,086,537.71	4,045,822.64
TOTAL RECEIPTS	9,270,217,623.48	7,938,890,331.68	7,671,113,436.33	6,911,850,075.91

SUMMARY OF RECEIPTS

	FISCAL YEAR ENDED JUNE 30			
	1981		1980	1977
	AMOUNT	PERCENT OF TOTAL		
TAXES				
SALES TAX	$1,835,257,198.56	19.79	$1,609,283,535.04	$1,254,045,245.32
GASOLINE EXCISE TAX	382,929,984.65	4.13	407,180,818.63	404,111,093.74
ALCOHOLIC BEVERAGE TAXES	98,759,087.87	1.07	76,222,705.46	72,086,705.44
CORPORATION FRANCHISE TAX	583,874,099.58	6.30	603,092,645.15	464,009,330.60
CIGARETTE EXCISE TAXES	211,123,077.58	2.27	209,218,776.00	197,675,086.85
PUBLIC UTILITIES EXCISE TAXES	467,319,707.55	5.05	376,029,772.97	211,650,005.61
INSURANCE COMPANIES TAXES	136,652,566.52	1.47	131,965,295.53	101,770,803.83
INTANGIBLE EXCISE TAXES	147,421,306.37	1.59	141,734,793.24	108,181,719.72
STATE INCOME TAX	1,245,555,397.70	13.44	1,137,450,732.84	684,437,264.56
OTHER TAXES	118,348,001.41	1.27	120,954,753.76	96,938,279.77
TOTAL TAXES	5,227,240,427.79	56.38	4,813,133,828.62	3,594,905,535.44
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES	320,227,255.21	3.46	189,191,299.96	172,777,224.66
OTHER LICENSES, PERMITS AND FEES	85,892,799.95	0.92	83,743,907.18	56,298,501.76
TOTAL LICENSES, PERMITS AND FEES	406,120,055.16	4.38	272,935,207.14	229,075,726.42
SALES				
LIQUOR SALES (GROSS)	396,858,323.08	4.28	373,026,770.65	366,079,399.42
OTHER SALES	143,023,095.41	1.55	67,026,017.28	113,552,146.02
TOTAL SALES	539,881,418.49	5.83	440,052,787.93	479,631,545.44

	. . . . FISCAL YEAR ENDED JUNE 30			
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	AMOUNT	PERCENT OF TOTAL		
PARTICIPATION				
FEDERAL PARTICIPATION	$2,315,040,869.79	24.97	$1,971,931,318.48	$1,484,097,581.02
OTHER PARTICIPATION	108,701,311.48	1.17	92,115,244.66	64,714,847.16
TOTAL PARTICIPATION	2,423,742,181.27	26.14	2,064,046,563.14	1,548,812,428.18
OTHER REVENUE				
INTEREST INCOME	111,337,675.92	1.20	114,053,454.70	50,958,132.32
OTHER	92,710,732.00	1.00	72,816,574.39	37,011,066.42
TOTAL OTHER REVENUE	204,048,407.92	2.20	186,870,029.09	87,969,198.74
NON-REVENUE RECEIPTS				
PROCEEDS FROM SALE OF BONDS	300,000,000.00	3.24	100,000,000.00	120,000,000.00
INTER-AGENCY TRANSFERS BY WARRANT	144,890,746.00	1.56	8,489,305.22	5,099,217.11
OTHER NON-REVENUE	24,294,386.85	0.27	53,362,610.54	16,200,794.28
TOTAL NON-REVENUE RECEIPTS	469,185,132.85	5.07	161,851,915.76	141,300,011.39
TOTAL RECEIPTS	$9,270,217,623.48	100.00%	$7,938,890,331.68	$6,081,694,445.61

FEDERAL
PARTICIPATION

This table indicates the specific programs for which the federal government has provided revenues to the state of Ohio. These same programs are detailed in a later section entitled "Subsidies".

The federal revenues are presented separately to emphasize the trend in spending of, the extent of, and the purpose for, federal moneys which complement Ohio revenue sources.

ANALYSIS OF FEDERAL PARTICIPATION

	FISCAL YEAR ENDED JUNE 30		
	1981	1980	1979
TRANSPORTATION			
HIGHWAYS	$281,356,185.71	$276,768,328.05	$255,314,613.95
NATIONAL HIGHWAY SAFETY ACT	10,298,753.44	8,205,297.57	4,279,121.44
WELFARE			
AID TO DEPENDENT CHILDREN	315,000,221.00	233,587,323.53	250,378,699.04
CHILD WELFARE	5,705,795.22	3,402,744.00	2,709,900.05
DAY CARE ASSISTANCE	18,400,000.00	15,900,000.00	16,050,000.00
ECONOMIC OPPORTUNITY ACT	1,508,611.99	705,904.26	1,005,246.82
FOOD STAMP PROGRAM	15,533,466.42	12,589,222.00	11,500,000.00
HEALTH CARE	529,505,801.29	357,855,158.43	308,128,205.89
PUBLIC ASSISTANCE	4,486,777.00	14,150,000.00	20,238,775.65
SENIOR CITIZENS PROGRAMS	35,775,331.53	32,242,918.16	27,682,560.60
WELFARE ADMINISTRATION	-0-	-0-	3,200,000.00
WELFARE SPECIAL ACTIVITIES	139,885,084.14	162,568,579.24	151,805,320.41
EDUCATION			
ADULT EDUCATION	5,398,554.00	5,644,516.11	4,963,847.49
ELEMENTARY & SECONDARY EDUCATION	157,499,705.19	132,633,427.34	106,127,735.13
NATIONAL DEFENSE EDUCATION ACT	-0-	-0-	14,225.00
SCHOOL FOOD SERVICE	121,914,782.29	107,664,768.80	82,734,690.60
TEACHER TRAINING - HANDICAPPED	-0-	100,000.00	112,646.26
TECHNICAL SERVICES	749,491.89	145,000.00	18,000.00
VOCATIONAL EDUCATION	36,350,707.04	36,835,309.11	30,819,502.41
MANPOWER DEVELOPMENT	100,000.00	127,112.84	105,000.00
LIBRARY RURAL SERVICES	2,721,547.48	2,790,477.16	3,059,655.00
HEALTH AND REHABILITATION			
DISABILITY DETERMINATION	-0-	-0-	3,566,000.00
HEALTH	75,662,101.68	58,561,661.11	53,279,790.82
JUVENILE DELINQUENCY CONTROL	206,860.92	203,390.00	176,250.55
MENTAL HEALTH	84,446,656.34	98,803,466.14	102,005,271.77
VOCATIONAL REHABILITATION	65,001,000.00	55,068,500.00	58,542,500.00
NATURAL RESOURCES			
FISH MANAGEMENT PROGRAMS	919,911.96	458,596.65	198,796.18
GAME MANAGEMENT PROGRAMS	2,395,168.46	168,319.57	934,650.59
WATER RESOURCES CONSERVATION	6,347,148.00	102,516.00	5,291,437.79
WATERWAYS EDUC & ENFORCEMENT	-0-	87,284.00	128,207.00

	FISCAL YEAR ENDED JUNE 30		
	1981	1980	1979
NATURAL RESOURCES			
WEEKS FUND - STATE FORESTS	704,861.46	741,345.99	704,118.46
ECONOMIC AND COMMUNITY DEVELOPMENT			
OHIO OFFICE OF APPALACHIA	695,424.00	565,003.73	656,714.72
OTHER			
ANTI-RECESSION	-0-	-0-	1,758,735.00
BUREAU OF EMPLOYMENT SERVICES-ADM	111,242,573.85	81,226.334.60	75,190.924.77
CAMP PERRY OPERATIONS	475,737.36	390,238.31	452,995.56
CIVIL DEFENSE	1,883,864.88	1,101,674.13	1,009,772.03
DISASTER RELIEF	2,062.283.90	825.169.13	976,428.47
LAW ENFORCEMENT PROGRAMS	13,200,000.00	20,400,000.00	23,500,000.00
OHIO NATIONAL GUARD	1,272,248.35	1,203,592.20	1,013,897.28
RECREATIONAL PROGRAMS	15,805,360.96	10,865,214.99	8,644,229.93
SHARED REVENUE	45,988,407.00	92,488,837.00	92,271,344.00
VETERANS BENEFITS	2,102,308.04	1,859,984.13	1,762,175.57
VARIOUS OTHER	202,438,137.00	142,894,195.20	141,284,885.76
TOTAL	$2,315,040,869.79	$1,971,931,318.48	$1,853,596,871.99

APPROPRIATIONS

The following appropriation schedules for all state funds, as described in the introductory text, indicate the amount of money authorized by the Ohio General Assembly for spending by each state agency.

Any appropriation balance brought forward at the beginning of the fiscal year, plus the appropriations made on an on-going basis for that year, adjusted by lapses and transfers, are referred to herein as the net appropriation.

Comparative expenditure figures by each state agency are provided for the fiscal years 1980 and 1977. Also provided is a **Summary of Appropriations Fund.**

A separate schedule of **Appropriations For Capital Improvements** is included. Net appropriations in this schedule reflect all the various projects at the state agency level, including the unexpended balance of all prior year encumbrances.

Expenditures made from capital improvement appropriations are approved only upon release of funds by the State Controlling Board. The board is composed of the Governor or his designate; the chairmen of the finance committees of the House and Senate, two members of the Senate, one from each political party, appointed by the President pro tem, and two members of the House, one from each political party, appointed by the Speaker of the House.

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FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
THE JUDICIARY					
FEDERAL SPECIAL REVENUE FUND	$ 164,195.49	$	$ 151,135.74	$ 217,755.08	$
GENERAL REVENUE FUND NON-EARMARKED	16,836,285.70	80,000.00	16,193,509.23	15,685,162.45	10,059,549.21
GENERAL REVENUE FUND ROTARIES					105,130.72
AGENCY TOTAL	$ 17,000,481.19	$ 80,000.00	$ 16,344,644.97	$ 15,902,917.53	$ 10,164,679.93
THE SUPREME COURT OF OHIO					
STATE SPECIAL REVENUE FUND	$ 205.70	$	$	$	$
FEDERAL SPECIAL REVENUE FUND	5,252.49		.10	6,789.33	
GENERAL REVENUE FUND NON-EARMARKED	2,540,409.20	388,664.00	1,865,191.32	1,890,252.08	1,383,021.01
GENERAL REVENUE FUND ROTARIES					10,262.77
AGENCY TOTAL	$ 2,545,867.39	$ 388,664.00	$ 1,865,191.42	$ 1,897,041.41	$ 1,393,283.78
COURT OF CLAIMS					
STATE SPECIAL REVENUE FUND	$ 9,860,857.92	$ 110,568.52	$ 9,323,653.46	$ 6,216,857.96	$
GENERAL REVENUE FUND NON-EARMARKED	767,126.53	24,401.58	490,792.36	406,284.54	266,191.90
GENERAL REVENUE FUND ROTARIES					152,943.25
AGENCY TOTAL	$ 10,627,984.45	$ 134,970.10	$ 9,814,445.82	$ 6,623,142.50	$ 419,135.15
JUDICIAL CONFERENCE					
STATE SPECIAL REVENUE FUND	$ 19,000.98	$	$ 12,798.34	$ 12,281.36	$
FEDERAL SPECIAL REVENUE FUND	2,014.50				
GENERAL REVENUE FUND NON-EARMARKED	119,976.43		108,821.62	117,968.48	83,276.75
GENERAL REVENUE FUND ROTARIES					25,239.24
AGENCY TOTAL	$ 140,991.91	$	$ 121,619.96	$ 130,249.84	$ 108,515.99
OHIO PUBLIC DEFENDER COMMISSION					
STATE SPECIAL REVENUE FUND	$ 60,179.74	$	$ 52,585.92	$ 10,470.42	$
FEDERAL SPECIAL REVENUE FUND	75,048.31		74,612.89	80,927.74	
GENERAL REVENUE FUND NON-EARMARKED	7,744,820.35	1,073,258.26	6,053,943.43	8,812,094.23	1,484,305.02
GENERAL REVENUE FUND ROTARIES					185,119.61
AGENCY TOTAL	$ 7,880,048.40	$ 1,073,258.26	$ 6,181,142.24	$ 8,903,492.39	$ 1,669,424.63

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO SENATE					
STATE SPECIAL REVENUE FUND	$ 2,283.85	$	$ 1,866.50	$	$
GENERAL REVENUE FUND NON-EARMARKED	4,605,760.54	70,650.04	3,918,510.17	3,445,765.19	2,896,031.49
AGENCY TOTAL	$ 4,608,044.39	$ 70,650.04	$ 3,920,376.67	$ 3,445,765.19	$ 2,896,031.49
OHIO HOUSE OF REPRESENTATIVES					
INTERGOVERNMENTAL SERVICE FD	$ 160,447.41	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	7,883,508.23	30,570.36	7,146,123.22	6,608,909.30	5,064,689.05
AGENCY TOTAL	$ 8,043,955.64	$ 30,570.36	$ 7,146,123.22	$ 6,608,909.30	$ 5,064,689.05
LEGISLATIVE REFERENCE BUREAU					
STATE SPECIAL REVENUE FUND	$ 616.91	$	$ 607.25	$	$
GENERAL REVENUE FUND NON-EARMARKED	285,052.00		238,580.27	247,823.13	149,788.67
AGENCY TOTAL	$ 285,668.91	$	$ 239,187.52	$ 247,823.13	$ 149,788.67
JOINT FEDERAL OFFICE COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 75,000.00	$	$ 10,290.00	$	$
AGENCY TOTAL	$ 75,000.00	$	$ 10,290.00	$	$
LEGISLATIVE SERVICE COMMISSION					
STATE SPECIAL REVENUE FUND	$ 42,962.27	$ 104.40	$ 34,539.88	$ 24,527.35	$
FEDERAL SPECIAL REVENUE FUND.			294.08-	13,694.29	
GENERAL REVENUE FUND NON-EARMARKED	3,008,217.43	74,444.68	2,724,763.12	2,851,945.00	1,799,915.60
GENERAL REVENUE FUND ROTARIES					9,501.63
AGENCY TOTAL	$ 3,051,179.70	$ 74,549.08	$ 2,759,008.92	$ 2,890,166.64	$ 1,809,417.23
EDUCATION REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,536.16-	$	$	$ 4,331.27	$ 74,382.36
GENERAL REVENUE FUND ROTARIES					15,833.52
AGENCY TOTAL	$ 2,536.16-	$	$	$ 4,331.27	$ 90,215.88

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
GOVERNOR					
FEDERAL SPECIAL REVENUE FUND	$ 6,966.71	$	$ 6,966.71	$ 3,000.00	$
GENERAL REVENUE FUND NON-EARMARKED	961,321.28	5,092.15	775,471.02	722,903.55	654,085.86
GENERAL REVENUE FUND ROTARIES					118,614.66
AGENCY TOTAL	$ 968,287.99	$ 5,092.15	$ 782,437.73	$ 725,903.55	$ 772,700.52
OFFICE OF BUDGET & MANAGEMENT					
STATE SPECIAL REVENUE FUND	$ 48,574.15	$ 23,639.75	$ 39,594.93	$ 27,571.88	$
FEDERAL SPECIAL REVENUE FUND	153,055.76	600.00	152,660.03	770,067.81	
GENERAL REVENUE FUND NON-EARMARKED	2,539,765.48	377,563.58	1,999,242.88	1,339,969.03	724,017.93
GENERAL REVENUE FUND ROTARIES					945,266.82
AGENCY TOTAL	$ 2,741,395.39	$ 401,803.33	$ 2,191,497.84	$ 2,137,608.72	$ 1,669,284.75
LIEUTENANT GOVERNOR					
GENERAL REVENUE FUND NON-EARMARKED	$ 157,505.14	$	$ 1,501.38	$ 53,822.60	$ 143,424.42
AGENCY TOTAL	$ 157,505.14	$	$ 1,501.38	$ 53,822.60	$ 143,424.42
STATE AND LOCAL GOVERNMENT COMM					
FEDERAL SPECIAL REVENUE FUND	$ 178.93	$	$	$ 7,498.14	$
GENERAL REVENUE FUND NON-EARMARKED	86,536.40		70,328.08	58,605.36	
AGENCY TOTAL	$ 86,715.33	$	$ 70,326.08	$ 66,103.50	$
SECRETARY OF STATE					
STATE SPECIAL REVENUE FUND	$ 26,255.59	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	4,437,581.12	54,967.70	4,015,547.01	3,268,124.47	2,389,848.07
AGENCY TOTAL	$ 4,463,836.71	$ 54,967.70	$ 4,015,547.01	$ 3,268,124.47	$ 2,389,848.07
JT COMM INVEST RISING HOSP&MED COST					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 704.57	$
AGENCY TOTAL	$	$	$	$ 704.57	$

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
JOINT MH & MR ADV & REVIEW COMM					
GENERAL REVENUE FUND NON-EARMARKED	$ 637,975.49	$ 88,476.90	$ 438,643.55	$ 539,165.81	$
AGENCY TOTAL	$ 637,975.49	$ 88,476.90	$ 438,643.55	$ 539,165.81	$
CONSUMERS' COUNSEL					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,583,077.51	$ 890,224.44	$ 2,563,608.79	$ 2,684,061.04	$
GENERAL REVENUE FUND ROTARIES					64,593.80
AGENCY TOTAL	$ 3,583,077.51	$ 890,224.44	$ 2,563,608.79	$ 2,684,061.04	$ 64,593.80
OHIO LEGAL RIGHTS SERVICE					
STATE SPECIAL REVENUE FUND	$ 3,869.52	$	$	$	$
FEDERAL SPECIAL REVENUE FUND	64,000.00	11,114.73	20,423.64		
GENERAL REVENUE FUND-NON EARMARKED	429,968.74	8,264.14	381,470.81	356,396.74	122,449.81
AGENCY TOTAL	$ 497,838.26	$ 19,378.87	$ 401,894.45	$ 356,396.74	$ 122,449.81
ATTORNEY GENERAL					
STATE SPECIAL REVENUE FUND	$ 863,989.25	$ 9,097.79	$ 566,474.10	$ 305,274.32	$
INTERGOVERNMENTAL SERVICE FD	1,855,242.06	10,436.37	1,479,497.99	741,094.14	
FEDERAL SPECIAL REVENUE FUND	1,423,884.38	71,388.24	1,295,727.36	1,355,534.24	
GENERAL REVENUE FUND NON-EARMARKED	15,368,768.72	89,489.02	13,978,388.96	14,160,641.28	10,678,388.48
GENERAL REVENUE FUND ROTARIES					1,738,062.16
FEDERAL REVENUE SHARING TRUST FUND					195.43
AGENCY TOTAL	$ 19,511,884.41	$ 180,411.42	$ 17,320,088.41	$ 16,562,543.98	$ 12,416,646.07
AUDITOR OF STATE					
HIGHWAY FUNDS	$ 21,828.30	$	$ 21,828.30	$ 188.00	$ 3,000.00
STATE SPECIAL REVENUE FUND	7,819,556.89	5,860.50	7,575,418.34	6,321,746.29	
INTERGOVERNMENTAL SERVICE FD	908,193.04	82,726.05	736,901.94	765,323.19	
GENERAL REVENUE FUND NON-EARMARKED	149,713,405.37	922,534.68	147,318,655.52	133,222,378.46	224,852,762.72
GENERAL REVENUE FUND ROTARIES					5,711,587.80
HIGHER EDUCATION IMPROVEMENT				251.59	
HIGHWAY SAFETY FUND	3.00		3.00	112.88	90.80
GENERAL REVENUE FUND NON-EARMARKED				830.00	615.00
LIQUOR CONTROL ROTARY FUND				703.16	30.60

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
AUDITOR OF STATE					
LOTTERY				5.00	
AGENCY TOTAL	$ 158,462,986.60	$ 1,011,121.23	$ 155,652,807.10	$ 140,311,538.57	$ 230,568,086.92
TREASURER OF STATE					
HIGHWAY FUNDS	$	$	$	$	$ 5,500.00
STATE SPECIAL REVENUE FUND	349,114,349.00	23.09	348,149,491.92	297,745,520.24	
INTERGOVERNMENTAL SERVICE FD	90,149.50	396.00	59,514.60		
GENERAL REVENUE FUND NON-EARMARKED	33,514,390.49	56,639.07	31,922,392.95	17,618,473.42	10,983,327.49
GENERAL REVENUE FUND ROTARIES					215,944,807.96
AGENCY TOTAL	$ 382,718,888.99	$ 57,058.16	$ 380,131,399.47	$ 315,363,993.66	$ 226,933,635.45
DEPT OF ADMINISTRATIVE SERVICES					
STATE SPECIAL REVENUE FUND	$ 2,627,625.84	$ 45,843.17	$ 1,736,697.13	$ 2,101,321.70	$
INTERGOVERNMENTAL SERVICE FD	222,174,806.41	6,668,309.13	182,371,370.32	56,239,884.88	
FEDERAL SPECIAL REVENUE FUND	78,313,738.62	42,933.29	77,834,994.71	88,072,597.41	
GENERAL REVENUE FUND NON-EARMARKED	33,579,968.53	1,408,582.07	29,540,645.75	31,659,491.41	16,457,783.56
GENERAL REVENUE FUND ROTARIES					111,926,727.03
FEDERAL REVENUE SHARING TRUST FUND					25,205.81
IMPROVEMENTS FUND					10,058.67
PUBLIC IMPROVEMENTS FUND	14,582.55	2,173.55	12,409.00	204,613.59	607,815.39
AGENCY TOTAL	$ 336,710,721.95	$ 8,167,841.21	$ 291,496,116.91	$ 178,277,908.99	$ 129,031,590.46
DEPARTMENT OF TAXATION					
STATE SPECIAL REVENUE FUND	$ 1,147,461.44	$ 14,766.00	$ 1,026,183.24	$ 638,973.20	$
GENERAL REVENUE FUND NON-EARMARKED	31,157,359.69	67,545.19	28,363,664.47	27,774,003.55	21,003,180.90
GENERAL REVENUE FUND ROTARIES					610,688.29
AGENCY TOTAL	$ 32,304,821.13	$ 82,311.19	$ 29,389,847.71	$ 28,412,976.75	$ 21,613,869.19
BOARD OF TAX APPEALS					
STATE SPECIAL REVENUE FUND	$ 6,794.89	$	$ 2,285.83	$ 1,021.10	$
GENERAL REVENUE FUND NON-EARMARKED	589,096.96	3,457.14	530,157.34	478,018.45	667,827.78
GENERAL REVENUE FUND ROTARIES					7,900.40
AGENCY TOTAL	$ 595,891.85	$ 3,457.14	$ 532,443.17	$ 479,039.55	$ 675,728.18

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
TAX EQUALIZATION					
FEDERAL SPECIAL REVENUE FUND	$ 75.19	$	$	$ 4,278.00	$
GENERAL REVENUE FUND NON-EARMARKED	1,314,833.84	6,427.01	1,140,471.06	1,174,919.78	502,271.54
AGENCY TOTAL	$ 1,314,909.03	$ 6,427.01	$ 1,140,471.06	$ 1,179,197.78	$ 502,271.54
STATE PERSONNEL BOARD OF REVIEW					
STATE SPECIAL REVENUE FUND	$ 6,802.54	$ 495.03	$	$ 2,556.33	$
GENERAL REVENUE FUND NON-EARMARKED	401,660.20	2,158.91	307,746.44	347,212.03	571,351.61
AGENCY TOTAL	$ 408,462.74	$ 2,653.94	$ 307,746.44	$ 349,768.36	$ 571,351.61
STATE EMPLOYEE COMPENSATION BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 103,713.73	$ 7,162.69	$ 63,987.26	$ 53,738.56	$ 21,118.88
AGENCY TOTAL	$ 103,713.73	$ 7,162.69	$ 63,987.26	$ 53,738.56	$ 21,118.88
OHIO ETHICS COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$ 341,228.00	$ 1,212.66	$ 284,109.89	$ 279,319.02	$ 195,969.98
GENERAL REVENUE FUND ROTARIES					807.77
AGENCY TOTAL	$ 341,228.00	$ 1,212.66	$ 284,109.89	$ 279,319.02	$ 196,777.75
NURSING HOME COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 1,042.11	$ 1,447.97
AGENCY TOTAL	$	$	$	$ 1,042.11	$ 1,447.97
COMM. ON SPANISH-SPEAKING AFFAIRS					
GENERAL REVENUE FUND NON-EARMARKED	$ 140,697.50	$ 30,000.75	$ 98,761.26	$ 99,159.66	$
AGENCY TOTAL	$ 140,697.50	$ 30,000.75	$ 98,761.26	$ 99,159.66	$
INTERSTATE COOPERATION COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$ 284,811.00	$	$ 266,036.00	$ 250,326.00	$ 143,420.00
AGENCY TOTAL	$ 284,811.00	$	$ 266,036.00	$ 250,326.00	$ 143,420.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
COMMISSIONERS OF THE SINKING FUND					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,815,000.00	$	$	$	$
AGENCY TOTAL	$ 4,815,000.00	$	$	$	$
LAKE LANDS ADMINISTRATION					
STATE SPECIAL REVENUE FUND	$ 65,277.26	$ 3,349.72	$ 55,033.61	$ 87,545.38	$
GENERAL REVENUE FUND-NON EARMARKED	184,453.40	10,301.78	146,791.29	134,545.46	103,345.69
GENERAL REVENUE FUND ROTARIES					620,425.72
AGENCY TOTAL	$ 249,730.66	$ 13,651.50	$ 201,824.90	$ 222,090.84	$ 723,771.41
POWER SITING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 889,547.60	$ 28,229.73	$ 232,915.15	$ 273,959.41	$
GENERAL REVENUE FUND NON-EARMARKED	328,741.00		299,657.26	321,679.71	493,559.03
GENERAL REVENUE FUND ROTARIES					199,012.44
AGENCY TOTAL	$ 1,218,288.60	$ 28,229.73	$ 532,572.41	$ 595,639.12	$ 692,571.47
ENVIRONMENTAL BOARD OF REVIEW					
GENERAL REVENUE FUND NON-EARMARKED	$ 242,698.15	$ 2,194.58	$ 211,394.31	$ 195,240.93	$ 218,521.50
AGENCY TOTAL	$ 242,698.15	$ 2,194.58	$ 211,394.31	$ 195,240.93	$ 218,521.50
OHIO CONSTITUTION REVISION COMM					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 145,696.21
AGENCY TOTAL	$	$	$	$	$ 145,696.21
OHIO BUILDING AUTHORITY					
HIGHWAY OBLIGATIONS CONST. FUND	$	$	$	$	$ 2,310,091.00
AGENCY TOTAL	$	$	$	$	$ 2,310,091.00
OHIO DEVELOPMENT FINANCING COMM.					
STATE SPECIAL REVENUE FUND	$ 483,673.65	$ 34,312.25	$ 385,346.55	$ 358,178.58	$

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO DEVELOPMENT FINANCING COMM.					
GENERAL REVENUE FUND NON-EARMARKED	7,783,475.00	2,283,475.00	3,950,000.00	5,350,000.00	
GENERAL REVENUE FUND ROTARIES					45,573.37
AGENCY TOTAL	$ 8,267,148.65	$ 2,317,787.25	$ 4,335,346.55	$ 5,708,178.58	$ 45,573.37
OHIO COMMISSION ON CHILDREN					
GENERAL REVENUE FUND NON-EARMARKED	$ 136,557.41	$ 40,403.94	$ 81,277.30	$ 126,275.12	$
AGENCY TOTAL	$ 136,557.41	$ 40,403.94	$ 81,277.30	$ 126,275.12	$
LAND USE REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 115,471.52
AGENCY TOTAL	$	$	$	$	$ 115,471.52
ENERGY CREDITS ADVISORY COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$ 71,399.21	$	$ 1,399.21	$ 101,259.21	$
AGENCY TOTAL	$ 71,399.21	$	$ 1,399.21	$ 101,259.21	$
SELECT COMMISSION ON DESEGREGATION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 865.70	$
AGENCY TOTAL	$	$	$	$ 865.70	$
OHIO DEPARTMENT OF ENERGY					
STATE SPECIAL REVENUE FUND	$ 14,122.31	$	$ 2,337.50	$ 1,005,347.15	$
FEDERAL SPECIAL REVENUE FUND	2,957,278.23	2,005,023.21	2,885,852.27	3,349,891.18	
GENERAL REVENUE FUND NON-EARMARKED	4,244,392.64	553,464.99	3,472,477.46	1,888,692.34	1,078,507.32
GENERAL REVENUE FUND ROTARIES					465,193.65
AGENCY TOTAL	$ 7,215,793.18	$ 2,558,488.20	$ 6,360,667.23	$ 6,243,930.67	$ 1,543,700.97
ECONOMIC & COMMUNITY DEVELOPMENT					
STATE SPECIAL REVENUE FUND	$ 359,313.33	$	$ 11,499.65	$ 1,227,167.53	$

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
ECONOMIC & COMMUNITY DEVELOPMENT					
INTERGOVERNMENTAL SERVICE FD	2,952,230.80	468,563.60	2,074,804.43	1,335,241.30	
FEDERAL SPECIAL REVENUE FUND	116,762,002.96	23,676,786.12	108,896,449.64	55,210,586.59	
GENERAL REVENUE FUND NON-EARMARKED	21,048,928.34	5,619,393.90	13,351,554.62	14,444,685.59	6,780,278.37
GENERAL REVENUE FUND ROTARIES					39,427,790.96
AGENCY TOTAL	$ 143,142,475.43	$ 29,764,743.62	$ 124,334,308.34	$ 72,217,681.01	$ 46,208,069.33
DEPARTMENT OF EDUCATION					
STATE SPECIAL REVENUE FUND	$ 3,077,166.39	$ 606,514.83	$ 2,337,203.39	$ 2,176,889.35	$
INTERGOVERNMENTAL SERVICE FD	1,343,580.22	219,490.94	603,971.42	743,969.50	
FEDERAL SPECIAL REVENUE FUND	347,005,472.56	121,884,499.34	342,382,178.48	292,120,386.97	
GENERAL REVENUE FUND NON-EARMARKED	2,051,074,616.14	26,452,778.75	1,695,943,856.57	1,651,048,747.96	1,155,942,636.64
GENERAL REVENUE FUND ROTARIES					204,560,658.31
FEDERAL REVENUE SHARING TRUST FUND				208,050.73	14,190,185.74
EMERGENCY SCHOOL ADVANCEMENTFUND	26,251,854.21		26,251,727.00	3,150,666.79	
PUBLIC IMPROVEMENTS FUND				1,156,826.26	2,145,060.96
PUBLIC SCHOOL BUILDING ROTARY FUND	23,279,224.35	9,909,331.00	8,506,844.45	1,188,642.47	81,755.92
AGENCY TOTAL	$ 2,452,031,913.87	$ 159,072,614.86	$2,276,025,781.31	$2,151,794,180.03	$1,376,920,297.57
STATE SCHOOL FOR THE DEAF					
FEDERAL SPECIAL REVENUE FUND	$ 445,839.49	$ 5,532.29	$ 356,178.98	$ 331,947.28	$
GENERAL REVENUE FUND NON-EARMARKED	3,097,797.12	43,149.67	2,747,518.72	2,875,756.98	
AGENCY TOTAL	$ 3,543,636.61	$ 48,681.96	$ 3,103,697.70	$ 3,207,704.26	$
STATE SCHOOL FOR THE BLIND					
FEDERAL SPECIAL REVENUE FUND	$ 760,797.01	$ 6,226.09	$ 743,948.40	$ 740,302.38	$
GENERAL REVENUE FUND NON-EARMARKED	2,067,807.18	22,867.90	1,853,610.06	1,862,451.31	
PUBLIC IMPROVEMENTS FUND				2,438.88	
AGENCY TOTAL	$ 2,828,604.19	$ 29,093.99	$ 2,597,558.46	$ 2,605,192.57	$
BD OF SCHOOL & COLLEGE REGISTRATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 84,760.26	$ 1,812.91	$ 73,529.06	$ 74,796.82	$ 58,213.63
AGENCY TOTAL	$ 84,760.26	$ 1,812.91	$ 73,529.06	$ 74,796.82	$ 58,213.63

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO BOARD OF REGENTS					
STATE SPECIAL REVENUE FUND	$ 90,962.21	$ 9,602.87	$ 68,572.13	$ 11,296.96	$
FEDERAL SPECIAL REVENUE FUND	5,051,609.71	273,127.38	4,820,908.62	4,217,893.40	
GENERAL REVENUE FUND NON-EARMARKED	75,409,352.61	74,775.67	65,736,856.25	57,288,868.37	76,434,115.68
GENERAL REVENUE FUND ROTARIES					2,633,015.28
HIGHER EDUCATION IMPROVEMENT FUND	2,865,616.27	93,930.59	1,425,623.99	1,948,098.52	2,158,890.23
AGENCY TOTAL	$ 83,417,740.80	$ 451,436.51	$ 72,051,960.99	$ 63,466,157.25	$ 81,226,021.19
BOWLING GREEN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 36,650,545.00	$	$ 34,330,751.00	$ 34,081,773.00	$ 26,119,864.00
HIGHER EDUCATION IMPROVEMENT FUND	4,228,845.24	27,495.90	935,065.37	1,114,051.19	1,758,278.14
AGENCY TOTAL	$ 40,879,390.24	$ 27,495.90	$ 35,265,816.37	$ 35,195,824.19	$ 27,878,142.14
UNIVERSITY OF AKRON					
GENERAL REVENUE FUND NON-EARMARKED	$ 41,419,336.00	$	$ 38,524,427.00	$ 37,948,723.00	$ 25,613,993.00
HIGHER EDUCATION IMPROVEMENT FUND	9,388,687.70	315,720.18	2,402,321.22	3,032,472.74	2,755,993.78
AGENCY TOTAL	$ 50,808,023.70	$ 315,720.18	$ 40,926,748.22	$ 40,981,195.74	$ 28,369,986.78
CENTRAL STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 10,355,601.00	$	$ 9,702,710.00	$ 9,942,489.00	$ 5,325,704.12
HIGHER EDUCATION IMPROVEMENT FUND	4,407,583.63	367,674.16	573,108.74	2,937,551.88	7,019,946.96
AGENCY TOTAL	$ 14,763,184.63	$ 367,674.16	$ 10,275,818.74	$ 12,880,040.88	$ 12,345,651.08
CLEVELAND STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 34,748,054.00	$	$ 32,778,777.00	$ 32,402,905.00	$ 22,109,901.00
PUBLIC IMPROVEMENTS FUND					605,465.80
HIGHER EDUCATION IMPROVEMENT FUND	10,025,359.61	538,036.57	6,042,821.20	10,359,177.35	4,044,867.41
AGENCY TOTAL	$ 44,773,413.61	$ 538,036.57	$ 38,821,598.20	$ 42,762,082.35	$ 26,760,234.21
UNIVERSITY OF CINCINNATI					
GENERAL REVENUE FUND NON-EARMARKED	$ 77,924,273.00	$	$ 73,758,973.00	$ 73,463,317.00	$ 40,484,316.00
FEDERAL REVENUE SHARING TRUST FUND					1,182.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
UNIVERSITY OF CINCINNATI					
HIGHER EDUCATION IMPROVEMENT FUND	16,714,834.53	2,248,794.53	14,425,522.87	7,242,378.35	8,874,753.02
AGENCY TOTAL	$ 94,639,107.53	$ 2,248,794.53	$ 88,164,495.87	$ 80,705,695.35	$ 49,360,251.02
KENT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 51,544,206.00	$	$ 47,668,775.00	$ 47,892,833.00	$ 37,630,800.00
FEDERAL REVENUE SHARING TRUST FUND					74.40
HIGHER EDUCATION IMPROVEMENT FUND	1,833,843.48	96,576.93	1,717,836.11	3,082,968.71	4,367,826.20
AGENCY TOTAL	$ 53,378,049.48	$ 96,576.93	$ 49,386,611.11	$ 50,975,801.71	$ 41,998,700.60
WRIGHT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 34,086,946.00	$	$ 31,808,456.00	$ 31,275,442.00	$ 17,815,546.00
HIGHER EDUCATION IMPROVEMENT FUND	11,324,036.21	453,157.83	7,297,280.08	7,891,699.67	3,734,699.14
AGENCY TOTAL	$ 45,410,982.21	$ 453,157.83	$ 39,105,736.08	$ 39,167,141.67	$ 21,550,245.14
MIAMI UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 34,743,941.00	$	$ 32,420,751.00	$ 32,103,693.00	$ 23,682,118.00
HIGHER EDUCATION IMPROVEMENT FUND	934,448.35	10,684.04	895,355.50	3,561,624.58	1,147,721.03
AGENCY TOTAL	$ 35,678,389.35	$ 10,684.04	$ 33,316,106.50	$ 35,665,317.58	$ 24,829,839.03
OHIO UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 40,761,297.00	$	$ 38,273,863.00	$ 38,326,138.00	$ 23,326,345.00
HIGHER EDUCATION IMPROVEMENT FUND	870,168.30	95,419.17	275,209.22	4,306,239.01	4,406,259.98
AGENCY TOTAL	$ 41,631,465.30	$ 95,419.17	$ 38,549,072.22	$ 42,632,377.01	$ 27,732,604.98
NORTHEASTERN OHIO MEDICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,921,092.00	$	$ 7,481,452.00	$ 6,766,792.00	$ 2,328,000.00
HIGHER EDUCATION IMPROVEMENT FUND	144,144.03	48,264.43	95,879.60	2,771,840.02	8,369,828.12
AGENCY TOTAL	$ 8,065,236.03	$ 48,264.43	$ 7,577,331.60	$ 9,538,632.02	$ 10,697,828.12

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
MEDICAL COLLEGE OF OHIO AT TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 18,560,679.00	$	$ 17,443,524.00	$ 17,981,110.00	$ 10,103,370.00
PUBLIC IMPROVEMENTS FUND					40,442.46
HIGHER EDUCATION IMPROVEMENT FUND	193,052.63	2,849.20	174,258.60	481,559.67	7,308,982.56
AGENCY TOTAL	$ 18,753,731.83	$ 2,849.20	$ 17,617,782.60	$ 18,462,669.67	$ 17,452,795.02
CASE-WESTERN RESERVE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,223,123.00	$	$ 6,754,356.00	$ 5,791,133.00	$ 5,319,819.00
HIGHER EDUCATION IMPROVEMENTFUND	313,507.69	47,434.88	266,072.81	23,412.11	21,155.43
AGENCY TOTAL	$ 7,536,630.69	$ 47,434.88	$ 7,020,428.81	$ 5,814,545.11	$ 5,340,974.43
OHIO COLLEGE OF PODIATRIC COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 500,000.00	$	$ 465,000.00	$ 500,000.00	$
AGENCY TOTAL	$ 500,000.00	$	$ 465,000.00	$ 500,000.00	$
OHIO STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 179,801,090.48	$	$ 167,155,665.48	$ 166,753,237.36	$ 120,073,260.00
HIGHER EDUCATION IMPROVEMENT FUND	17,445,177.85	5,228,582.50	11,751,239.74	16,038,823.30	20,285,936.07
AGENCY TOTAL	$ 197,246,268.33	$ 5,228,582.50	$ 178,906,905.22	$ 182,792,060.66	$ 140,359,196.07
OHIO AGRICULTURAL RESEARCH&DEV CTR					
GENERAL REVENUE FUND NON-EARMARKED	$ 11,249,800.00	$	$ 10,462,314.00	$ 10,612,000.00	$ 7,992,800.00
HIGHER EDUCATION IMPROVEMENT FUND	1,790,872.04	41,144.80	104,406.78	924,365.01	645,007.23
AGENCY TOTAL	$ 13,040,672.04	$ 41,144.80	$ 10,566,720.78	$ 11,536,365.01	$ 8,637,807.23
SOUTHERN STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 1,214,923.00	$	$ 1,145,630.00	$ 1,369,539.00	$ 721,794.00
FEDERAL REVENUE SHARING TRUST FUND					163.32
HIGHER EDUCATION IMPROVEMENT FUND	257,047.37	20,172.41	217,302.27	55,932.05	853,995.73
AGENCY TOTAL	$ 1,471,970.37	$ 20,172.41	$ 1,362,932.27	$ 1,425,471.05	$ 1,575,953.05

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
SHAWNEE STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 2,835,548.00	$	$ 2,683,056.00	$ 2,582,552.00	$ 1,407,468.00
HIGHER EDUCATION IMPROVEMENTFUND	411,314.91	30,160.81	329,082.24	2,044,963.28	1,017,035.86
AGENCY TOTAL	$ 3,246,862.91	$ 30,160.81	$ 3,012,138.24	$ 4,627,515.28	$ 2,424,503.86
UNIVERSITY OF TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 31,337,896.00	$	$ 29,697,056.00	$ 29,327,472.00	$ 21,909,110.10
HIGHER EDUCATION IMPROVEMENT FUND	3,923,384.67	976,349.32	1,762,631.66	2,256,580.27	3,114,239.38
AGENCY TOTAL	$ 35,261,250.67	$ 976,349.32	$ 31,459,689.66	$ 31,584,052.27	$ 25,023,349.48
YOUNGSTOWN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 26,313,020.00	$	$ 24,664,163.00	$ 24,273,537.00	$ 15,907,272.00
HIGHER EDUCATION IMPROVEMENT FUND	5,683,145.81	27,739.24	5,639,322.33	2,223,278.36	4,951,193.75
AGENCY TOTAL	$ 31,996,165.81	$ 27,739.24	$ 30,303,485.33	$ 26,496,815.36	$ 20,858,465.75
STATE LIBRARY BOARD					
STATE SPECIAL REVENUE FUND	$ 634,013.77	$ 38,772.39	$ 391,469.81	$ 348,926.61	$
INTERGOVERNMENTAL SERVICE FD	26,498.43	7,559.70	9,062.16		
FEDERAL SPECIAL REVENUE FUND	2,725,760.72	453,317.54	2,724,528.31	2,896,881.06	
GENERAL REVENUE FUND NON-EARMARKED	4,057,842.08	171,649.41	3,526,554.31	3,044,341.79	2,576,465.23
GENERAL REVENUE FUND ROTARIES					3,743,165.87
AGENCY TOTAL	$ 7,444,115.00	$ 671,299.04	$ 6,651,614.59	$ 6,290,149.46	$ 6,319,631.10
OHIOANA LIBRARY ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 55,000.00	$	$ 51,150.00	$ 55,000.00	$ 43,650.00
AGENCY TOTAL	$ 55,000.00	$	$ 51,150.00	$ 55,000.00	$ 43,650.00
RIO GRANDE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,233,054.00	$	$ 1,153,672.00	$ 1,109,826.00	$ 626,595.00
HIGHER EDUCATION IMPROVEMENTFUND	813,229.12	28,566.43	725,959.75	1,480,380.43	85,719.00
AGENCY TOTAL	$ 2,046,283.12	$ 28,566.43	$ 1,879,631.75	$ 2,590,206.43	$ 712,314.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
WASHINGTON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 663,213.00	$	$ 596,048.00	$ 585,048.00	$ 363,343.00
AGENCY TOTAL	$ 663,213.00	$	$ 596,048.00	$ 585,048.00	$ 363,343.00
MARION TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 967,654.00	$	$ 956,288.00	$ 945,312.00	$ 570,960.00
HIGHER EDUCATION IMPROVEMENT FUND					83,982.60
AGENCY TOTAL	$ 967,654.00	$	$ 956,288.00	$ 945,312.00	$ 654,942.60
OHIO HISTORICAL SOCIETY					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,231,267.00	$	$ 5,489,582.00	$ 6,079,415.00	$ 3,668,087.00
AGENCY TOTAL	$ 7,231,267.00	$	$ 5,489,582.00	$ 6,079,415.00	$ 3,668,087.00
CINCINNATI TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 5,024,037.00	$	$ 4,988,373.00	$ 4,886,765.00	$ 2,925,937.00
HIGHER EDUCATION IMPROVEMENT FUND	20,265.40	13,154.29	7,111.11	393,946.34	2,403,283.68
AGENCY TOTAL	$ 5,044,302.40	$ 13,154.29	$ 4,995,484.11	$ 5,280,711.34	$ 5,329,220.68
MUSKINGUM AREA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,743,853.00	$	$ 1,655,668.00	$ 1,613,792.00	$ 1,026,787.00
HIGHER EDUCATION IMPROVEMENT FUND	17,618.90		15,414.17	575,113.51	48,362.67
AGENCY TOTAL	$ 1,761,471.90	$	$ 1,671,082.17	$ 2,188,905.51	$ 1,075,149.67
HOCKING TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,877,719.00	$	$ 3,554,984.00	$ 3,456,554.00	$ 1,802,665.00
HIGHER EDUCATION IMPROVEMENT FUND	12,348.00		12,348.00	210,652.00	1,758,489.91
AGENCY TOTAL	$ 3,890,067.00	$	$ 3,567,332.00	$ 3,667,206.00	$ 3,561,154.91
TERRA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,210,205.00	$	$ 3,081,028.00	$ 2,984,970.00	$ 1,589,315.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
TERRA TECHNICAL COLLEGE					
HIGHER EDUCATION IMPROVEMENT FUND	1,251,765.64	100,647.01	368,053.11	3,700,256.92	596,529.87
AGENCY TOTAL	$ 4,461,970.64	$ 100,647.01	$ 3,449,081.11	$ 6,685,226.92	$ 2,185,844.87
AGRICULTURAL TECHNICAL COLLEGE					
HIGHER EDUCATION IMPROVEMENT FUND	$	$	$	$ 37,664.23	$ 596,687.68
AGENCY TOTAL	$	$	$	$ 37,664.23	$ 596,687.68
BELMONT TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,003,287.00	$	$ 855,537.00	$ 859,525.00	$ 491,013.00
AGENCY TOTAL	$ 1,003,287.00	$	$ 855,537.00	$ 859,525.00	$ 491,013.00
CENTRAL OHIO TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,194,390.00	$	$ 1,056,565.00	$ 1,045,205.00	$ 710,154.00
AGENCY TOTAL	$ 1,194,390.00	$	$ 1,056,565.00	$ 1,045,205.00	$ 710,154.00
OHIO ARTS COUNCIL					
STATE SPECIAL REVENUE FUND	$ 926.72	$ 1,195.20	$	$	$
FEDERAL SPECIAL REVENUE FUND	733,387.12	19,335.13	616,905.50	566,933.84	
GENERAL REVENUE FUND NON-EARMARKED	7,221,397.31	2,273,211.90	4,335,841.97	3,553,982.17	1,102,231.75
GENERAL REVENUE FUND ROTARIES					459,688.10
AGENCY TOTAL	$ 7,955,711.15	$ 2,293,742.23	$ 4,952,747.47	$ 4,120,916.01	$ 1,561,919.85
HIGHER EDUCATION FACILITY COMM					
STATE SPECIAL REVENUE FUND	$ 2,863.90	$	$ 1,063.39	$ 1,093.10	$
GENERAL REVENUE FUND ROTARIES					9,000.00
AGENCY TOTAL	$ 2,863.90	$	$ 1,063.39	$ 1,093.10	$ 9,000.00
OHIO STUDENT LOAN COMMISSION					
STATE SPECIAL REVENUE FUND	$ 1,976,903.58	$ 178,906.84	$ 1,856,544.75	$ 1,023,096.42	$

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO STUDENT LOAN COMMISSION					
FEDERAL SPECIAL REVENUE FUND	1,369,429.67	83 945.36	1,228,892.54	1,548,228.81	
GENERAL REVENUE FUND NON-EARMARKED				101,071.33	717,281.31
GENERAL REVENUE FUND ROTARIES					17,840.28
AGENCY TOTAL	$ 3,346,333.45	$ 262,652.20	$ 3,083,437.29	$ 2,672,396.56	$ 735,121.59
EDUCATION TV NETWORK COMMISSION					
STATE SPECIAL REVENUE FUND	$ 75,540.85	$ 24,150.29	$ 41,936.63	$ 43,161.57	$
INTERGOVERNMENTAL SERVICE FD	98,289.49	80.84	55,661.06	212,404.81	
FEDERAL SPECIAL REVENUE FUND	7,655.26		7,655.26	21,195.14	
GENERAL REVENUE FUND NON-EARMARKED	2,895,856.30	102,907.66	2,568,468.62	2,548,169.12	1,300,486.23
GENERAL REVENUE FUND ROTARIES					241,983.63
FEDERAL REVENUE SHARING TRUST FUND					222,063.55
AGENCY TOTAL	$ 3,077,341.90	$ 127,138.99	$ 2,673,721.57	$ 2,824,930.64	$ 1,764,533.41
SINCLAIR COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 10,752,743.00	$	$ 10,274,537.00	$ 10,140,705.00	$ 6,466,176.00
HIGHER EDUCATION IMPROVEMENT FUND	1,432,118.92		1,432,118.92	4,490,361.08	
AGENCY TOTAL	$ 12,184,861.92	$	$ 11,706,655.92	$ 14,631,066.08	$ 6,466,176.00
CUYAHOGA COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 21,241,637.00	$	$ 19,855,181.00	$ 19,547,054.00	$ 14,816,931.00
HIGHER EDUCATION IMPROVEMENT FUND	6,676,732.40		6,676,732.40	4,493,767.60	91,293.54
AGENCY TOTAL	$ 27,918,369.40	$	$ 26,531,913.40	$ 24,040,821.60	$ 14,908,224.54
LAKELAND COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 5,681,632.00	$	$ 5,292,918.00	$ 5,141,635.00	$ 3,639,268.00
HIGHER EDUCATION IMPROVEMENT FUND				31,912.96	693,775.15
AGENCY TOTAL	$ 5,681,632.00	$	$ 5,292,918.00	$ 5,173,547.96	$ 4,333,043.15
NORTH CENTRAL TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,664,051.00	$	$ 1,571,126.00	$ 1,541,764.00	$ 1,250,398.00
AGENCY TOTAL	$ 1,664,051.00	$	$ 1,571,126.00	$ 1,541,764.00	$ 1,250,398.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
LIMA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,885,228.00	$	$ 1,677,173.00	$ 1,648,251.00	$ 968,327.00
AGENCY TOTAL	$ 1,885,228.00	$	$ 1,677,173.00	$ 1,648,251.00	$ 968,327.00
NORTHWEST TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,026,945.00	$	$ 970,065.00	$ 940,718.00	$ 599,335.00
HIGHER EDUCATION IMPROVEMENT FUND	252,322.00		19,513.00	1,917.26	165,103.73
AGENCY TOTAL	$ 1,279,267.00	$	$ 989,578.00	$ 942,635.26	$ 764,438.73
LORAIN CO. COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 5,161,001.00	$	$ 4,877,396.00	$ 4,750,491.00	$ 3,305,454.00
HIGHER EDUCATION IMPROVEMENT FUND	6,942.00		1,564.00	3,336.00	463,784.60
AGENCY TOTAL	$ 5,167,943.00	$	$ 4,878,960.00	$ 4,753,827.00	$ 3,769,238.60
COLUMBUS TECHNICAL INSTITUTE					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,996,513.00	$	$ 7,536,204.00	$ 7,336,060.00	$ 3,969,285.00
HIGHER EDUCATION IMPROVEMENT FUND	2,504,696.30	164,067.52	1,397,550.62	3,147,777.82	1,865,063.73
AGENCY TOTAL	$ 10,501,209.30	$ 164,067.52	$ 8,933,754.62	$ 10,483,857.82	$ 5,834,348.73
CLARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,015,114.00	$	$ 2,805,782.00	$ 2,716,157.00	$ 1,382,308.00
HIGHER EDUCATION IMPROVEMENT FUND	2,200.00		2,200.00	166,054.10	94,984.85
AGENCY TOTAL	$ 3,017,314.00	$	$ 2,807,982.00	$ 2,882,211.10	$ 1,477,292.85
JEFFERSON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,221,381.00	$	$ 1,155,547.00	$ 1,144,500.00	$ 849,833.00
HIGHER EDUCATION IMPROVEMENT FUND					124,999.00
AGENCY TOTAL	$ 1,221,381.00	$	$ 1,155,547.00	$ 1,144,500.00	$ 974,832.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
MICHAEL J OWENS TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,780,397.00	$	$ 4,176,286.00	$ 4,083,446.00	$ 2,241,331.00
HIGHER EDUCATION IMPROVEMENT FUND	165,342.47	7,696.24	157,640.11	48,887.38	105,199.22
AGENCY TOTAL	$ 4,945,739.47	$ 7,696.24	$ 4,337,926.11	$ 4,132,333.38	$ 2,346,530.22
STARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,734,424.00	$	$ 2,510,165.00	$ 2,412,695.00	$ 1,231,110.00
HIGHER EDUCATION IMPROVEMENT FUND	1,007,641.79	10,451.67	997,190.12	1,269,419.29	182,575.01
AGENCY TOTAL	$ 3,742,065.79	$ 10,451.67	$ 3,507,355.12	$ 3,682,114.29	$ 1,413,665.01
EDISON STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,734,946.00	$	$ 1,450,106.00	$ 1,142,911.97	$ 516,954.00
HIGHER EDUCATION IMPROVEMENT FUND	20,503.16	6,433.37	14,069.79	253,022.33	1,556,006.82
AGENCY TOTAL	$ 1,755,449.16	$ 6,433.37	$ 1,464,175.79	$ 1,395,934.30	$ 2,072,960.82
DEPARTMENT OF PUBLIC WELFARE					
FEDERAL SPECIAL REVENUE FUND	$ 148,847,496.47	$ 12,261,095.88	$ 141,843,601.89	$ 172,362,570.66	$
GENERAL REVENUE FUND NON-EARMARKED	1,612,100,151.54	62,459,629.56	1,762,842,397.12	1,381,777,212.82	764,352,392.14
GENERAL REVENUE FUND ROTARIES					473,999,192.24
AGENCY TOTAL	$ 1,760,947,648.01	$ 74,720,725.44	$1,904,685,999.01	$1,554,139,783.48	$1,238,351,584.38
REHABILITATION SERVICES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 645,987.80	$ 118,095.70	$ 231,706.78	$ 747,708.22	$
FEDERAL SPECIAL REVENUE FUND	68,948,194.21	16,203,790.93	64,560,572.79	55,961,478.10	
GENERAL REVENUE FUND NON-EARMARKED	11,176,487.42	141,032.68	9,160,714.66	12,419,128.74	9,320,440.80
GENERAL REVENUE FUND ROTARIES					52,279,489.60
AGENCY TOTAL	$ 80,770,669.43	$ 16,462,919.31	$ 73,952,994.23	$ 69,128,315.06	$ 61,599,930.40
OHIO VETERANS CHILDRENS HOME					
STATE SPECIAL REVENUE FUND	$ 112,756.17	$ 13,355.99	$ 83,137.94	$ 27,737.69	$
FEDERAL SPECIAL REVENUE FUND	176,393.25	9,616.38	150,546.03	142,339.17	
GENERAL REVENUE FUND NON-EARMARKED	4,297,062.31	89,300.94	3,666,718.80	3,993,653.00	3,181,288.38

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO VETERANS CHILDRENS HOME					
GENERAL REVENUE FUND ROTARIES					196,509.43
AGENCY TOTAL	$ 4,586,211.73	$ 112,273.31	$ 3,900,402.77	$ 4,163,729.86	$ 3,377,797.81
OHIO SOLD.& SAIL.HOME					
FEDERAL SPECIAL REVENUE FUND	$ 11,696.80	$	$ 11,471.25	$ 267,959.97	$
GENERAL REVENUE FUND NON-EARMARKED	6,132,292.80	122,716.16	5,400,213.79	5,522,101.69	3,545,875.91
GENERAL REVENUE FUND ROTARIES					168,200.06
AGENCY TOTAL	$ 6,143,989.60	$ 122,716.16	$ 5,411,685.04	$ 5,790,061.66	$ 3,714,075.97
DEPARTMENT OF HEALTH					
STATE SPECIAL REVENUE FUND	$ 12,169,548.38	$ 4,342,685.07	$ 4,752,528.30	$ 2,278,453.96	$
INTERGOVERNMENTAL SERVICE FD	1,308,259.77	32,201.20	1,193,498.16	1,068,512.28	
FEDERAL SPECIAL REVENUE FUND	79,127,746.33	9,872,008.41	77,702,208.41	61,600,604.55	
GENERAL REVENUE FUND NON-EARMARKED	29,829,551.05	1,582,444.74	23,892,382.21	24,573,169.79	14,797,974.39
GENERAL REVENUE FUND ROTARIES					42,371,815.61
HIGHWAY SAFETY FUND	3,093,690.69		3,078,194.46	4,278,198.39	2,206,635.84
AGENCY TOTAL	$ 125,528,796.22	$ 15,829,339.42	$ 110,618,811.54	$ 93,798,938.97	$ 59,376,425.84
OHIO YOUTH COMMISSION					
STATE SPECIAL REVENUE FUND	$	$	$	$ 80,641.97	$
INTERGOVERNMENTAL SERVICE FD	30,305.65		25,172.96	21,253.68	
FEDERAL SPECIAL REVENUE FUND	6,454,621.26	333,413.31	5,171,020.88	4,398,227.54	
GENERAL REVENUE FUND NON-EARMARKED	71,167,695.44	3,263,043.69	61,838,649.31	54,010,660.91	42,391,314.35
GENERAL REVENUE FUND ROTARIES					4,490,147.87
PUBLIC IMPROVEMENTS FUND					99.95
AGENCY TOTAL	$ 77,652,622.35	$ 3,596,457.00	$ 67,034,843.15	$ 58,510,784.10	$ 46,881,562.17
OHIO COMMISSION ON AGING					
STATE SPECIAL REVENUE FUND	$ 193,757.75	$ 8,590.05	$ 135,343.53	$ 39,513.59	$
FEDERAL SPECIAL REVENUE FUND	35,787,219.79	435,472.39	35,534,638.64	33,782,478.99	
GENERAL REVENUE FUND NON-EARMARKED	6,392,672.74	847,675.03	4,846,677.10	5,708,340.26	1,649,446.65
GENERAL REVENUE FUND ROTARIES					15,458,567.39
AGENCY TOTAL	$ 42,373,650.28	$ 1,291,737.47	$ 40,516,659.27	$ 39,530,332.84	$ 17,108,014.04

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF REHABILITATION & CORRECTION

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE SPECIAL REVENUE FUND	$ 799,811.23	$ 37,726.26	$ 463,258.65	$ 106,169.20	$
INTERGOVERNMENTAL SERVICE FD	17,375,363.96	1,020,417.13	12,906,928.36	15,584,306.33	
FEDERAL SPECIAL REVENUE FUND	2,623,515.46	181,114.48	2,176,951.09	2,255,816.85	
GENERAL REVENUE FUND NON-EARMARKED	117,644,641.99	3,683,255.23	103,861,777.16	96,814,871.35	62,117,754.37
GENERAL REVENUE FUND ROTARIES					21,604,840.99
PUBLIC IMPROVEMENTS FUND	2,120,190.00	454,849.12	627,053.88	4,460.22	158,273.50
AGENCY TOTAL	$ 140,763,522.64	$ 5,377,362.22	$ 120,035,969.14	$ 114,765,623.95	$ 83,880,868.86

DEPT OF MENTAL HEALTH

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE SPECIAL REVENUE FUND	$ 37,843,922.68	$ 1,675,566.22	$ 34,547,749.91	$ 34,002,248.09	$
INTERGOVERNMENTAL SERVICE FD	28,264,804.56	2,189,280.25	24,119,535.32	17,194,231.48	
FEDERAL SPECIAL REVENUE FUND	26,883,927.86	21,629,277.37	24,925,330.12	103,125,484.74	
GENERAL REVENUE FUND NON-EARMARKED	269,837,501.86	6,634,158.70	231,286,586.30	365,165,869.76	277,244,953.67
GENERAL REVENUE FUND ROTARIES					71,131,054.26
FEDERAL REVENUE SHARING TRUST FUND					198,283.00
MENTAL HEALTH FACILITIES IMP FUND	89,369,075.00	29,849,463.49	40,140,799.89	75,741,179.01	39,992,076.71
AGENCY TOTAL	$ 452,219,231.96	$ 61,977,746.03	$ 355,020,051.54	$ 595,229,013.08	$ 388,566,367.64

MENTAL RETARDATION&DEV DISABILITIES

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE SPECIAL REVENUE FUND	$ 44,643,555.15	$ 7,807,890.54	$ 39,308,895.15	$	$
INTERGOVERNMENTAL SERVICE FUND	6,777,394.65	76,769.03	6,043,268.70		
FEDERAL SPECIAL REVENUE FUND	33,830,110.96	2,298,455.06-	28,881,095.16		
GENERAL REVENUE FUND NON-EARMARKED	169,471,592.71	11,430,554.02	151,140,651.86		
MENTAL HEALTH FACILITIES IMPFUND	110,101,478.81	48,058,334.36	55,551,002.87		
AGENCY TOTAL	$ 364,824,132.28	$ 65,075,092.89	$ 260,924,913.74	$	$

DEPARTMENT OF AGRICULTURE

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE SPECIAL REVENUE FUND	$ 2,061,553.42	$ 3,900.04	$ 1,230,199.48	$ 1,220,421.12	$
FEDERAL SPECIAL REVENUE FUND	8,345,291.54	30,123.92	4,868,215.52	5,040,634.18	
GENERAL REVENUE FUND NON-EARMARKED	9,909,104.82	95,732.22	8,763,077.30	9,163,530.30	6,613,472.91
GENERAL REVENUE FUND ROTARIES					6,136,331.60
AGENCY TOTAL	$ 20,315,949.78	$ 129,756.18	$ 14,861,492.30	$ 15,424,585.60	$ 12,749,804.51

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
ENVIRONMENTAL PROTECTION AGENCY					
STATE SPECIAL REVENUE FUND	$ 245,556.97	$ 42,500.00	$ 149,813.90	$ 16,335.00	$
INTERGOVERNMENTAL SERVICE FD				34,632.05	
FEDERAL SPECIAL REVENUE FUND	568,000.00	23,212.42	90,823.40	922,497.37	
GENERAL REVENUE FUND NON-EARMARKED	23,263,799.23	741,934.33	19,394,955.33	19,280,487.81	10,407,420.06
GENERAL REVENUE FUND ROTARIES					3,270,402.10
AGENCY TOTAL	$ 24,097,356.20	$ 807,646.75	$ 19,635,592.63	$ 20,253,952.23	$ 13,677,822.16
OHIO EXPOSITIONS COMMISSION					
STATE SPECIAL REVENUE FUND	$ 7,006,352.85	$ 272,138.96	$ 6,738,071.39	$ 6,557,461.98	$
FEDERAL SPECIAL REVENUE FUND				36,585.51	
GENERAL REVENUE FUND NON-EARMARKED	1,210,868.00		1,116,000.00	1,200,000.00	363,750.00
GENERAL REVENUE FUND ROTARIES					4,996,137.83
AGENCY TOTAL	$ 8,217,220.85	$ 272,138.96	$ 7,854,071.39	$ 7,794,047.49	$ 5,359,887.83
DEPT OF NATURAL RESOURCES					
STATE SPECIAL REVENUE FUND	$ 34,816,193.76	$ 5,315,682.59	$ 13,822,227.61	$ 9,872,317.39	$
INTERGOVERNMENTAL SERVICE FD	1,351,105.72	107,342.48	559,714.93	431,242.20	
FEDERAL SPECIAL REVENUE FUND	23,104,018.00	2,260,823.71	19,802,695.24	17,312,596.95	
GENERAL REVENUE FUND NON-EARMARKED	48,865,892.96	1,535,356.81	42,613,851.09	46,516,210.92	29,672,703.21
GENERAL REVENUE FUND ROTARIES					17,279,205.04
FEDERAL REVENUE SHARING TRUST FUND	12,920.90	12,825.90	95.00	18,579.37	618,607.77
WILDLIFE FUNDS	21,375,042.28	2,067,130.02	13,948,999.21	12,518,895.22	8,896,930.21
PUBLIC IMPROVEMENTS FUND	7,957,737.15	7,471,106.20	486,630.95	1,012,415.38	1,144,651.43
PARKS & RECREATION IMPROVEMENT FUND	23,695,494.47	2,162,049.60	16,011,853.16	19,815,844.06	
WATERWAYS SAFETY FUND	12,291,083.64	4,138,704.65	6,358,692.38	5,901,559.81	2,344,818.64
AGENCY TOTAL	$ 173,469,488.88	$ 25,071,021.96	$ 113,604,759.57	$ 113,399,661.30	$ 59,956,916.30
ADJUTANT GENERAL DEPT					
STATE SPECIAL REVENUE FUND	$ 431,030.63	$ 34,098.64	$ 280,543.07	$ 138,923.20	$
FEDERAL SPECIAL REVENUE FUND	4,897,644.84	162,430.42	4,323,093.13	3,216,120.42	
GENERAL REVENUE FUND NON-EARMARKED	8,655,554.75	303,505.18	7,652,634.94	8,031,755.98	5,591,075.26
GENERAL REVENUE FUND ROTARIES					6,593,008.51
FEDERAL REVENUE SHARING TRUST FUND					291,472.03
AGENCY TOTAL	$ 13,984,230.22	$ 500,034.24	$ 12,256,271.14	$ 11,386,799.60	$ 12,475,555.80

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
AMERICAN LEGION OF OHIO					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00
AGENCY TOTAL	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00
AMERICAN VETERANS OF WORLD WAR II					
GENERAL REVENUE FUND NON-EARMARKED	$ 50,000.00	$	$ 46,500.00	$ 50,000.00	$ 25,928.00
AGENCY TOTAL	$ 50,000.00	$	$ 46,500.00	$ 50,000.00	$ 25,928.00
DISABLED AMERICAN VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00
AGENCY TOTAL	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00
OHIO RAINBOW DIVISION					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,038.00	$	$ 2,826.00	$ 3,038.00	$ 2,932.12
AGENCY TOTAL	$ 3,038.00	$	$ 2,826.00	$ 3,038.00	$ 2,932.12
UNITED SPANISH WAR VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$ 7,871.00	$	$	$	$ 14,130.00
AGENCY TOTAL	$ 7,871.00	$	$	$	$ 14,130.00
37TH DIV.AEF VETERANS ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,560.00	$	$ 4,240.00	$ 4,560.00	$ 3,539.00
AGENCY TOTAL	$ 4,560.00	$	$ 4,240.00	$ 4,560.00	$ 3,539.00
VETERANS OF FOREIGN WARS					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00
AGENCY TOTAL	$ 70,000.00	$	$ 65,100.00	$ 70,000.00	$ 50,777.00

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
VETERANS OF WORLD WAR I,U.S.A.					
GENERAL REVENUE FUND NON-EARMARKED	$ 15,500.00	$	$ 14,415.00	$ 15,500.00	$ 14,032.00
AGENCY TOTAL	$ 15,500.00	$	$ 14,415.00	$ 15,500.00	$ 14,032.00
DEPARTMENT OF HIGHWAY SAFETY					
GENERAL REVENUE FUND NON-EARMARKED	$ 573,684.00	$	$ 446,895.79	$ 418,934.79	$
FEDERAL REVENUE SHARING TRUST FUND					3,643.84
HIGHWAY SAFETY FUND	106,307,659.00	4,926,794.26	89,024,441.99	85,848,323.49	68,048,153.05
AGENCY TOTAL	$ 106,881,343.00	$ 4,926,794.26	$ 89,471,337.78	$ 86,267,258.28	$ 68,051,796.89
DEPARTMENT OF TRANSPORTATION					
HIGHWAY FUNDS	$ 1,534,714,426.22	$ 391,839,961.09	$ 529,804,455.46	$ 534,636,375.70	$ 439,584,527.13
GENERAL REVENUE FUND NON-EARMARKED	32,938,020.03	3,458,878.54	27,784,670.06	14,174,183.01	10,121,598.05
GENERAL REVENUE FUND ROTARIES					934,551.18
HIGHWAY OBLIGATIONS CONST FUND	92,538,246.88	45,890,402.60	36,198,044.75	58,091,678.85	25,767,785.94
AGENCY TOTAL	$ 1,660,190,693.13	$ 441,189,242.23	$ 593,787,170.27	$ 606,902,237.56	$ 476,408,462.30
TRANSPORTATION RESEARCH CENTER					
TRANSPORTATION RESEARCH FUND	$ 2,939,031.58	$ 426,898.17	$ 2,928,234.07	$ 5,795,691.05	$ 1,217,211.66
AGENCY TOTAL	$ 2,939,031.58	$ 426,898.17	$ 2,928,234.07	$ 5,795,691.05	$ 1,217,211.66
BUREAU OF EMPLOYMENT SERVICES					
FEDERAL SPECIAL REVENUE FUND	$ 125,653,264.14	$ 6,856,569.02	$ 120,831,391.97	$ 88,756,101.15	$
GENERAL REVENUE FUND ROTARIES					69,403,935.95
UNEMPLOYMENT COMPENSATION ADM FUND	4,025,862.03		3,429,879.92	1,603,792.49	224,965.10
AGENCY TOTAL	$ 129,679,126.17	$ 6,856,569.02	$ 124,261,271.89	$ 90,359,893.64	$ 69,628,901.05
DEPARTMENT OF COMMERCE					
STATE SPECIAL REVENUE FUND	$ 22,023,130.23	$ 170,119.99	$ 13,687,399.31	$ 11,566,521.26	$
INTERGOVERNMENTAL SERVICE FD	373,980.00	11,298.20	245,507.54		
FEDERAL SPECIAL REVENUE FUND	69,145.78		68,092.83	68,588.23	
GENERAL REVENUE FUND NON-EARMARKED	948,604.22	2,797.42	624,176.78	2,116,903.59	4,392,990.71

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
DEPARTMENT OF COMMERCE					
GENERAL REVENUE FUND ROTARIES					4,450,490.51
AGENCY TOTAL	$ 23,414,860.23	$ 184,215.61	$ 14,625,176.46	$ 13,752,013.08	$ 8,543,481.22
DEPARTMENT OF INSURANCE					
STATE SPECIAL REVENUE FUND	$ 1,366,100.36	$	$ 1,360,932.24	$ 1,208,473.07	$
GENERAL REVENUE FUND NON-EARMARKED	1,620,682.04	32,837.46	1,396,931.36	1,472,808.53	1,689,298.12
GENERAL REVENUE FUND ROTARIES					699,095.98
AGENCY TOTAL	$ 2,986,782.40	$ 32,837.46	$ 2,757,863.60	$ 2,681,281.60	$ 2,388,394.10
DEPARTMENT OF INDUSTRIAL RELATIONS					
STATE SPECIAL REVENUE FUND	$	$	$	$ 6,440.71	$
FEDERAL SPECIAL REVENUE FUND	1,265,717.26	3,321.49	759,502.38	639,975.57	
GENERAL REVENUE FUND NON-EARMARKED	7,267,591.36	6,568.99	6,510,586.34	6,734,803.11	5,598,696.47
GENERAL REVENUE FUND ROTARIES					858,054.76
AGENCY TOTAL	$ 8,533,308.62	$ 9,890.48	$ 7,270,088.72	$ 7,381,219.39	$ 6,456,751.23
INDUSTRIAL COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 2,798,679.78
GENERAL REVENUE FUND ROTARIES					3,240,302.89
WORKERS COMPENSATION	22,840,302.46	944,692.45	18,198,899.70	13,281,421.56	
AGENCY TOTAL	$ 22,840,302.46	$ 944,692.45	$ 18,198,899.70	$ 13,281,421.56	$ 6,038,982.67
BUREAU OF WORKMENS COMPENSATION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 14,336,850.98
GENERAL REVENUE FUND ROTARIES					287,983.96
WORKERS COMPENSATION	32,096,770.78	2,058,050.21	29,184,932.95	27,131,529.71	
AGENCY TOTAL	$ 32,096,770.78	$ 2,058,050.21	$ 29,184,932.95	$ 27,131,529.71	$ 14,624,834.94
PUBLIC UTILITIES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 111,609.35	$	$ 6,321.76	$ 2,363.29	$
INTERGOVERNMENTAL SERVICE FD	33,897.88		11,082.16	17,237.94	

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
PUBLIC UTILITIES COMMISSION					
FEDERAL SPECIAL REVENUE FUND	984,172.85	52,931.67	308,982.89	211,320.77	
GENERAL REVENUE FUND NON-EARMARKED	10,787,866.04	441,278.09	9,380,620.52	8,158,351.15	6,934,059.57
GENERAL REVENUE FUND ROTARIES					570,733.47
AGENCY TOTAL	$ 11,917,546.12	$ 494,209.76	$ 9,707,007.33	$ 8,389,273.15	$ 7,504,793.04
STATE RACING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 4,069,337.26	$ 10,011.90	$ 3,313,534.74	$ 3,352,025.77	$
GENERAL REVENUE FUND NON-EARMARKED	1,430,629.20	129,124.20	1,075,315.70	1,119,092.03	575,969.61
GENERAL REVENUE FUND ROTARIES					2,624,870.51
AGENCY TOTAL	$ 5,499,966.46	$ 139,136.10	$ 4,388,850.44	$ 4,471,117.80	$ 3,200,840.12
OHIO CIVIL RIGHTS COMMISSION					
FEDERAL SPECIAL REVENUE FUND	$ 1,120,595.37	$ 9,860.27	$ 841,644.77	$ 555,978.05	$
GENERAL REVENUE FUND NON-EARMARKED	3,770,918.34	5,738.62	3,424,691.13	3,504,803.25	2,170,871.72
GENERAL REVENUE FUND ROTARIES					164,271.82
AGENCY TOTAL	$ 4,891,513.71	$ 15,598.89	$ 4,266,335.90	$ 4,060,781.30	$ 2,335,143.54
BOARD OF BARBER EXAMINERS					
GENERAL REVENUE FUND NON-EARMARKED	$ 305,249.70	$	$ 278,096.74	$ 278,507.69	$ 231,296.20
AGENCY TOTAL	$ 305,249.70	$	$ 278,096.74	$ 278,507.69	$ 231,296.20
CHIROPRACTIC EXAMINING BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 125,503.21	$ 1,193.02	$ 113,372.32	$ 117,468.11	$ 69,429.21
AGENCY TOTAL	$ 125,503.21	$ 1,193.02	$ 113,372.32	$ 117,468.11	$ 69,429.21
STATE BOARD OF COSMETOLOGY					
INTERGOVERNMENTAL SERVICE FD	$ 284,806.35	$ 3,228.38	$ 264,399.19	$ 289,189.44	$
GENERAL REVENUE FUND NON-EARMARKED	750,830.05	2,957.42	679,817.29	811,286.81	563,075.63
GENERAL REVENUE FUND ROTARIES					362,995.56
AGENCY TOTAL	$ 1,035,636.40	$ 6,185.80	$ 944,216.48	$ 1,100,476.25	$ 926,071.19

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE DENTAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 295,291.17	$ 17,040.06	$ 243,960.45	$ 257,389.53	$ 206,975.60
AGENCY TOTAL	$ 295,291.17	$ 17,040.06	$ 243,960.45	$ 257,389.53	$ 206,975.60
BOARD OF EMBALMERS & FUNERAL DIR					
GENERAL REVENUE FUND NON-EARMARKED	$ 135,797.25	$ 480.64	$ 122,369.37	$ 117,082.42	$ 103,946.65
AGENCY TOTAL	$ 135,797.25	$ 480.64	$ 122,369.37	$ 117,082.42	$ 103,946.65
STATE PSYCHOLOGIST BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 121,088.77	$ 591.36	$ 104,175.03	$ 112,098.47	$ 89,427.99
AGENCY TOTAL	$ 121,088.77	$ 591.36	$ 104,175.03	$ 112,098.47	$ 89,427.99
STATE MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 988,927.32	$ 21,822.33	$ 876,450.01	$ 805,398.57	$ 538,206.15
AGENCY TOTAL	$ 988,927.32	$ 21,822.33	$ 876,450.01	$ 805,398.57	$ 538,206.15
BOARD OF NURSING EDUC.& REGIS.					
GENERAL REVENUE FUND NON-EARMARKED	$ 705,841.50	$ 3,642.59	$ 634,145.76	$ 609,975.96	$ 548,664.42
AGENCY TOTAL	$ 705,841.50	$ 3,642.59	$ 634,145.76	$ 609,975.96	$ 548,664.42
STATE BOARD OF OPTOMETRY					
GENERAL REVENUE FUND NON-EARMARKED	$ 102,593.51	$ 136.98	$ 83,135.69	$ 95,548.14	$ 64,692.05
AGENCY TOTAL	$ 102,593.51	$ 136.98	$ 83,135.69	$ 95,548.14	$ 64,692.05
BD OF SPEECH PATHOLOGY & AUDIOLOGY					
STATE SPECIAL REVENUE FUND	$	$	$	$ 5,202.46	$
GENERAL REVENUE FUND NON-EARMARKED	74,011.10	1,060.00	60,869.33	56,591.13	
GENERAL REVENUE FUND ROTARIE					47,809.42
AGENCY TOTAL	$ 74,011.10	$ 1,060.00	$ 60,869.33	$ 61.793.59	$ 47,809.42

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
STATE BOARD OF PHARMACY					
STATE SPECIAL REVENUE FUND	$	$	$	$ 2,798.38	$
GENERAL REVENUE FUND NON-EARMARKED	626,962.80	957.93-	570,731.88	579,584.01	366,245.93
GENERAL REVENUE FUND ROTARIES					56,175.49
AGENCY TOTAL	$ 626,962.80	$ 957.93-	$ 570,731.88	$ 582,382.39	$ 422,421.42
STATE VETERINARY MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 70,982.00	$ 800.00	$ 63,735.33	$ 73,648.17	$ 66,169.86
AGENCY TOTAL	$ 70,982.00	$ 800.00	$ 63,735.33	$ 73,648.17	$ 66,169.86
STATE BOARD OF ACCOUNTANCY					
GENERAL REVENUE FUND NON-EARMARKED	$ 477,542.03	$ 2,298.41	$ 439,811.30	$ 324,561.18	$ 240,915.14
AGENCY TOTAL	$ 477,542.03	$ 2,298.41	$ 439,811.30	$ 324,561.18	$ 240,915.14
OHIO OCCUPATIONAL THERAPY BOARD					
STATE SPECIAL REVENUE FUND	$	$ 686.79-	$	$ 17,282.18	$
GENERAL REVENUE FUND NON-EARMARKED	109,695.03	3,652.05	96,307.92	97,046.76	
AGENCY TOTAL	$ 109,695.03	$ 2,965.26	$ 96,307.92	$ 114,328.94	$
BOARD OF EXAMINERS OF ARCHITECTS					
GENERAL REVENUE FUND NON-EARMARKED	$ 199,103.07	$ 28,177.00	$ 156,623.01	$ 142,422.40	$ 104,833.20
AGENCY TOTAL	$ 199,103.07	$ 28,177.00	$ 156,623.01	$ 142,422.40	$ 104,833.20
BOARD OF ENGINEERS & SURVEYORS					
GENERAL REVENUE FUND NON-EARMARKED	$ 352,469.96	$ 4,540.47	$ 304,441.86	$ 279,927.31	$ 206,186.72
AGENCY TOTAL	$ 352,469.96	$ 4,540.47	$ 304,441.86	$ 279,927.31	$ 206,186.72
BD OF SANITARIAN REGISTRATION					
STATE SPECIAL REVENUE FUND	$ 10,875.00	$	$	$ 4,983.32	$
GENERAL REVENUE FUND NON-EARMARKED	19,729.51	2,818.14	12,837.96	10,711.78	
AGENCY TOTAL	$ 30,604.51	$ 2,818.14	$ 12,837.96	$ 15,695.10	$

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
OHIO OPTICAL DISPENSERS BOARD					
CONSOLIDATED WARRANT FUND	$ 97,638.71	$ 1,233.07	$ 80,651.92	$ 77,414.18	$
AGENCY TOTAL	$ 97,638.71	$ 1,233.07	$ 80,651.92	$ 77,414.18	$
RAIL TRANSPORTATION BOARD					
INTERGOVERNMENTAL SERVICE FD	$ 206,471.01	$	$ 206,471.01	$	$
FEDERAL SPECIAL REVENUE FUND	726,570.73	544,112.63	636,210.66	661,117.99	
GENERAL REVENUE FUND NON-EARMARKED	2,940,988.70	766,702.47	729,076.11	1,510,567.32	388,665.61
GENERAL REVENUE FUND ROTARIES					75,718.31
AGENCY TOTAL	$ 3,874,030.44	$ 1,310,815.10	$ 1,571,757.78	$ 2,171,685.31	$ 464,383.92
OHIO WATER DEVELOPMENT AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 939,316.10	$ 64,677.05	$ 921,839.80	$ 732,735.58	$
GENERAL REVENUE FUND ROTARIES					723,951.56
PUBLIC IMPROVEMENTS FUND					333,941.80
AGENCY TOTAL	$ 939,316.10	$ 64,677.05	$ 921,839.80	$ 732,735.58	$ 1,057,893.36
HOUSING DEVELOPMENT BOARD					
FEDERAL SPECIAL REVENUE FUND	$ 512,628.08	$ 37,785.44	$ 495,211.29	$ 300,015.87	$
GENERAL REVENUE FUND NON-EARMARKED					114,918.38
GENERAL REVENUE FUND ROTARIES					38,865.70
AGENCY TOTAL	$ 512,628.08	$ 37,785.44	$ 495,211.29	$ 300,015.87	$ 153,784.08
OHIO AIR QUALITY AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 142,873.66	$	$ 129,557.51	$ 139,993.72	$
GENERAL REVENUE FUND ROTARIES					84,423.02
AGENCY TOTAL	$ 142,873.66	$	$ 129,557.51	$ 139,993.72	$ 84,423.02
CONTROLLING BOARD					
HIGHWAY FUNDS	$ 166,080.00	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	285,021,676.19				
WORKERS COMPENSATION FUND	28,809.00				

FISCAL YEAR ENDED JUNE 30, 1981

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
CONTROLLING BOARD					
HIGHWAY SAFETY FUND	397,664.00				
WATERWAYS SAFETY FUND	14,324.00				
AGENCY TOTAL	$ 285,628,553.19	$	$	$	$
STATE LOTTERY COMMISSION					
STATE LOTTERY FUND	$ 77,634,329.13	$ 2,276,089.33	$ 26,400,235.07	$ 21,493,047.46	$ 40,252,591.65
AGENCY TOTAL	$ 77,634,329.13	$ 2,276,089.33	$ 26,400,235.07	$ 21,493,047.46	$ 40,252,591.65
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR CONTROL ROTARY FUND	$ 282,833,248.30	$ 878,391.85	$ 273,694,353.94	$ 279,856,131.82	$ 287,598,713.50
AGENCY TOTAL	$ 282,833,248.30	$ 878,391.85	$ 273,694,353.94	$ 279,856,131.82	$ 287,598,713.50
TOTAL ALL AGENCIES	$10,543,225,539.85	$ 954,740,615.52	$8,544,194,324.57	$7,724,723,026.70	$5,738,537,150.70

*NET APPROPRIATION--APPPOPRIATION BALANCE AT BEGINNING OF FISCAL YEAR ADJUSTED BY NEW APPROPRIATIONS, TRANSFERS, AND LAPSES.

FISCAL YEAR ENDED JUNE 30, 1981

SUMMARY BY FUND

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1980	COMPARATIVE EXPENDITURES FISCAL 1977
HIGHWAY FUNDS	$ 1,534,902,334.52	$ 391,839,961.09	$ 529,826,283.76	$ 534,636,563.70	$ 439,593,027.13
STATE SPECIAL REVENUE FUND	548,934,966.80	21,051,784.58	495,069,180.47	392,091,535.36	
INTERGOVERNMENTAL SERVICE FD	285,615,826.91	10,898,099.30	232,966,362.25	94,678,523.22	
FEDERAL SPECIAL REVENUE FUND	1,130,185,814.29	217,142,333.80	1,078,183,075.44	1,003,154,881.32	
GENERAL REVENUE FUND NON-EARMARKED	5,995,409,176.50	141,279,925.97	5,489,958,289.58	4,989,254,148.54	3,309,362,843.36
GENERAL REVENUE FUND ROTARIES					1,394,595,567.66
FEDERAL REVENUE SHARING TRUST FUND	12,920.90	12,825.90	95.00	226,630.10	15,555,076.89
WILDLIFE FUNDS	21,375,042.28	2,067,130.02	13,948,999.21	12,518,895.22	8,896,930.21
EMERGENCY SCHOOL ADVANCEMENTFUND	26,251,854.21		26,251,727.00	3,150,666.79	
IMPROVEMENTS FUND					10,058.67
PUBLIC IMPROVEMENTS FUND	10,092,509.70	7,928,128.87	1,126,093.83	2,380,754.33	5,035,751.29
PUBLIC SCHOOL BUILDING ROTARY FUND	23,279,224.35	9,909,331.00	8,506,844.45	1,188,642.47	81,755.92
WORKERS COMPENSATION FUND	54,965,882.24	3,002,742.66	47,383,832.65	40,412,951.27	
MENTAL HEALTH FACILITIES IMPFUND	199,470,553.81	77,907,797.85	95,691,802.76	75,741,179.01	39,992,076.71
HIGHER EDUCATION IMPROVEMENT FUND	106,938,796.62	11,001,224.02	68,157,805.43	92,601,736.91	97,752,451.08
PARKS & RECREATION IMPROVEMENT FUND	23,695,494.47	2,162,049.60	16,011,853.16	19,815,844.06	
HIGHWAY SAFETY FUND	109,799,016.69	4,926,794.26	92,102,639.45	90,126,634.76	70,254,879.69
HIGHWAY OBLIGATIONS CONST FUND	92,538,246.88	45,890,402.60	36,198,044.75	58,092,508.85	25,768,400.94
TRANSPORTATION RESEARCH FUND	2,939,031.58	426,598.17	2,928,234.07	5,795,691.05	1,217,211.66
LIQUOR CONTROL ROTARY FUND	282,833,248.30	878,391.85	273,694,353.94	279,856,834.98	287,598,744.10
STATE LOTTERY FUND	77,634,329.13	2,276,089.33	26,400,235.07	21,493,052.46	40,252,591.65
UNEMPLOYMENT COMPENSATION ADM FUND	4,025,862.03		3,429,879.92	1,603,792.49	224,965.10
WATERWAYS SAFETY FUND	12,305,407.64	4,138,704.65	6,358,692.38	5,901,559.81	2,344,818.64

FISCAL YEAR ENDED JUNE 30, 1981

AGENCY TITLE	APPROPRIATIONS NET*	. . . . E X P E N D I T U R E S					APPROPRIATIONS BALANCE**
		LAND	BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	
DEPT. OF ADMIN. SERVICES	706,267.29	46,390.00	3,348,006.37			165,046.25	
DEPARTMENT OF EDUCATION	5,556,814.32		2,493,822.80				3,062,991.52
STATE SCHOOL FOR THE DEAF	18,965.64		14,659.40			1,246.57	3,059.67
OHIO BOARD OF REGENTS	2,865,616.27		738,757.70			686,866.29	1,439,992.28
BOWLING GREEN STATE UNIV	4,228,845.24		797,847.00			137,218.37	3,293,779.87
UNIVERSITY OF AKRON	9,388,687.70		2,025,040.11			377,281.11	6,986,366.48
CENTRAL STATE UNIVERSITY	4,407,583.63		546,932.35			26,176.39	3,834,474.89
CLEVELAND STATE UNIV	10,025,359.61	943,400.00	4,846,245.09			253,176.11	3,982,538.41
UNIVERSITY OF CINCINNATI	16,714,834.53		13,862,042.78			563,480.09	2,289,311.66
KENT STATE UNIVERSITY	1,833,843.48		1,656,356.75			61,479.36	116,007.37
WRIGHT STATE UNIVERSITY	11,324,036.21		7,049,065.48			248,214.60	4,026,756.13
MIAMI UNIVERSITY	934,448.35		861,148.82			34,206.68	39,092.85
OHIO UNIVERSITY	870,168.30		229,235.23			45,973.99	594,959.08
NORTHEAST OHIO MED. COLL	144,144.03		95,879.60				48,264.43
COLLEGE OF MED. TOLEDO	193,052.83		69,821.17			104,437.43	18,794.23
CASE-WESTERN RES. MED. SC	313,507.69		266,072.81				47,434.88
OHIO STATE UNIVERSITY	17,464,209.33		11,488,392.34			281,878.88	5,693,938.11
AGRIC. RESEARCH CENTER	1,790,872.04		95,718.93			8,687.85	1,686,465.26
SOUTHERN ST & GEN COLL	257,047.37		205,635.55			11,666.72	39,745.10
SHAWNEE STATE COLLEGE	411,314.91		296,725.34			32,356.90	82,232.67
UNIVERSITY OF TOLEDO	3,923,384.67		1,385,862.36			376,769.30	2,160,753.01
YOUNGSTOWN STATE UNIV	5,683,145.81		5,572,900.88			66,421.45	43,823.48
RIO GRAND COMMUNITY COLL	813,229.12		700,447.62			25,512.13	87,269.37
CINCINNATI TECH COLLEGE	20,265.40		7,111.11				13,154.29
MUSKINGUM AREA TECH COLL	17,618.90					15,414.17	2,204.73
HOCKING TECHNICAL COLLEGE	12,348.00					12,348.00	
TERRA TECHNICAL COLLEGE	1,251,765.64		309,534.20			58,518.91	883,712.53
EDUC. T.V. NETWORK COMM						3,716.90	
SINCLAIR COMMUNITY COLL	1,432,118.92		1,432,118.92				
CUYAHOGA COMMUNITY COLL	6,676,732.40		6,676,732.40				
NORTHWEST TECH COLLEGE	252,322.00		19,513.00				232,809.00
LORAIN CO. COMMUNITY COLL	6,942.00		1,564.00				5,378.00
COLUMBUS TECHNICAL INST	2,504,696.30	342,000.00	950,844.90			104,705.72	1,107,143.68
CLARK TECHNICAL COLLEGE	2,200.00		2,200.00				
OWENS TECHNICAL COLLEGE	165,342.47		157,640.11				7,702.36
STARK TECHNICAL COLLEGE	1,007,641.79		973,630.08			23,[illegible]60.04	10,451.67

FISCAL YEAR ENDED JUNE 30, 1981

AGENCY TITLE	APPROPRIATIONS NET*	. . . . E X P E N D I T U R E S					APPROPRIATIONS BALANCE**
		LAND	BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	
EDISON STATE COLLEGE	20,503.16		14,069.79				6,433.37
OHIO SOLD. & SAIL. HOME	60,998.19		4,207.38			25,181.17	31,609.64
OHIO YOUTH COMMISSION	118,708.24		49,451.28			5,360.42	63,896.54
OHIO COMMISSION ON AGING	13,255.99		1,361.83			6,112.07	5,782.09
REHABILITATION/CORRECTION	8,977,695.59		2,470,782.85			1,415,529.69	5,091,382.85
MENTAL HEALTH/RETARDATION	89,368,588.04		38,161,451.03			1,979,348.86	49,227,788.15
MENTAL RETARDATION & DEV	37,443,162.86		54,443,884.29			1,099,297.86	
OHIO EXPOSITIONS COMM			29,966.00			12,031.52	
DEPT OF NATURAL RESOURCES	45,230,975.25	639,146.61	11,236,179.99			13,104,155.27	20,251,493.38
ADJUTANT GENERAL DEPT	437,355.56		390,394.48			14,915.27	32,045.81
DEPT OF HIGHWAY SAFETY	4,000.00	4,000.00					
DEPARTMENT OF TRANSPORTAT	1,373,185,133.70	49,560.00	3,271,005.56	351,608,962.02	14,959,544.50	799,632.88	1,002,496,428.74
TRANSPORTATION RESEARCH			15,331.62			466,620.37	
BUR EMPLOYMENT SERVICES	4,025,862.03		771,728.00			57,273.80	3,196,860.23
TOTAL	$ 1,672,105,610.80	2,024,496.61	180,037,317.30	351,608,962.02	14,959,544.50	22,711,819.59	1,122,244,329.81

*APPROPRIATIONS HAVE BEEN ADJUSTED BY CONTROL BOARD AND EMERGENCY BOARD ACTIONS AND BY LAPSES.

**CAPITAL IMPROVEMENTS PURPOSE EXPENDITURES ARE SOMETIMES MADE FROM ROTARIES, AND FROM OPERATING APPROPRIATIONS. SUCH EXPENDITURES HAVE BEEN INCLUDED HERE, BUT THE APPROPRIATIONS,OR ROTARIES,FROM WHICH SUCH EXPENDITURES WERE MADE, ARE NOT INCLUDED.

EXPENDITURES

The following data detail spending by each agency of state by fund for fiscal 1981.

As each agency requisitions funds for salaries, equipment, maintenance or other costs, it must submit a voucher to the State Accounting Group, Division of Office Services, of the Department of Administrative Services and the office of the Auditor of State. The former agency determines that sufficient funds are available for spending, and the Auditor of State's office determines if the expenditure is legal and accurate.

If both agencies approve the voucher, a state warrant is issued by the auditor authorizing the state treasury to release funds for the requisitioned expense.

Both the Auditor of State and the Department of Administrative Services maintain similar records of the status of all appropriations accounts. The following data indicate the total expenditures by agencies for the past fiscal year and comparative figures for fiscal years 1978, 1979 and 1980. Also included are summaries of expenditures by fund and purpose.

A separate table provides information about State of Ohio Employees, including total numbers of state employees in each state agency at the end of fiscal year 1981 and total salaries paid in fiscal 1978, 1979 and 1980.

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FISCAL YEAR ENDED JUNE 30, 1981 **THE JUDICIARY**	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 47,758.29	$ 60,772.00	$ 40,568.08	$
PERSONAL SERVICES - NON PAYROLL	25,336.26	50,022.38	69,923.35	
TOTAL PERSONAL SERVICE	73,094.55	110,794.38	110,491.43	
FOOD		12,696.46	9,855.31	
SUPPLIES AND MATERIALS	9,046.63	10,416.66	25,047.55	
MOTOR VEHICLE EXPENSE	704.28	2,203.04	1,542.12	
TRAVEL	39,316.29	44,600.60	30,693.24	
COMMUNICATION AND SHIPPING EXPENSE	2,687.89	1,585.70	1,797.36	
MAINTENANCE AND REPAIRS	111.95	168.00	318.00	
RENTALS		816.95	75.89	
PRINTING BINDING AND ADVERTISING	8,731.17	14,117.09	8,762.50	
GENERAL AND OTHER EXPENSE	13,835.42	7,350.43	494.54	
TOTAL MAINTENANCE	74,433.63	93,954.93	78,586.51	
NEW EQUIPMENT	500.95	10,159.50	623.62	
SUBSIDIES AND SHARED REVENUE			6,427.20	
TRANSFERS NON-EXPENSE DISBURSEMENT	3,106.61	2,846.27	5,341.84	
FUND TOTAL	151,135.74	217,755.08	201,470.60	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	15,523,827.92	15,065,750.19	14,559,648.89	10,948,846.30
PERSONAL SERVICES - NON PAYROLL	552,071.02	506,095.57	441,648.66	349,286.91
TOTAL PERSONAL SERVICE	16,075,898.94	15,571,845.76	15,001,297.55	11,298,133.21
FOOD		2,050.43	2,317.54	573.97
SUPPLIES AND MATERIALS	525.50	2,881.04	3,528.25	2,007.24
MOTOR VEHICLE EXPENSE	48,074.52	49,858.04	16,627.90	22,287.77
TRAVEL	61,741.44	53,491.37	47,849.94	42,955.76
COMMUNICATION AND SHIPPING EXPENSE	295.00		432.74	206.66

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
THE JUDICIARY				
MAINTENANCE AND REPAIRS	107.05		11.75	41.25
RENTALS		566.05	56.61	
PRINTING BINDING AND ADVERTISING	2,558.77	2,064.82	1,416.72	1,787.56
GENERAL AND OTHER EXPENSE	4,308.01	1,545.09	3.17	225.00
TOTAL MAINTENANCE	117,610.29	112,456.84	72,244.62	70,087.21
NEW EQUIPMENT		859.85	51.38	569.15
SUBSIDIES AND SHARED REVENUE			4,213.80	3,959.50
TRANSFERS NON-EXPENSE DISBURSEMENT			755.43	
FUND TOTAL	16,193,509.23	15,685,162.45	15,078,562.78	11,372,749.07
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				34,325.72
PERSONAL SERVICES - NON PAYROLL				3,539.27
TOTAL PERSONAL SERVICE				37,864.99
FOOD				5,420.21
SUPPLIES AND MATERIALS				13,411.77
TRAVEL				24,699.50
COMMUNICATION AND SHIPPING EXPENSE				1,660.78
MAINTENANCE AND REPAIRS				547.58
RENTALS				1,355.01
PRINTING BINDING AND ADVERTISING				9,432.50
GENERAL AND OTHER EXPENSE				126.86
TOTAL MAINTENANCE				56,654.21
NEW EQUIPMENT				3,415.37
SUBSIDIES AND SHARED REVENUE				35,693.19
TRANSFERS NON-EXPENSE DISBURSEMENT				8,952.11
FUND TOTAL				142,579.87
AGENCY TOTAL	$ 16,344,644.97	$ 15,902,917.53	$ 15,280,033.38	$ 11,515,328.94

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
THE SUPREME COURT OF OHIO				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 2,020.00	$	$
TRAVEL	.10	4,769.33		
SUBSIDIES AND SHARED REVENUE			120.00	
TRANSFERS NON-EXPENSE DISBURSEMENT			1,970.41	
FUND TOTAL	.10	6,789.33	2,090.41	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,400,095.86	1,271,830.54	1,110,085.56	1,028,758.26
PERSONAL SERVICES - NON PAYROLL				190.00
TOTAL PERSONAL SERVICE	1,400,095.86	1,271,830.54	1,110,085.56	1,028,948.26
SUPPLIES AND MATERIALS	7,074.33	19,944.78	8,537.81	9,835.17
MOTOR VEHICLE EXPENSE	774.88	1,328.72	42.56	180.22
TRAVEL	1,458.06	937.18	1,714.73	1,273.02
COMMUNICATION AND SHIPPING EXPENSE	61,441.70	59,527.19	63,951.29	47,291.05
MAINTENANCE AND REPAIRS	15,011.96	41,221.79	16,105.67	5,375.60
RENTALS	56,123.24	115,378.14	93,254.95	89,972.72
PRINTING BINDING AND ADVERTISING	29,635.87	36,866.06	25,328.11	16,019.03
GENERAL AND OTHER EXPENSE	37,996.77	2,394.12	17,112.58	24,561.37
TOTAL MAINTENANCE	209,516.81	277,597.98	226,047.70	194,508.18
NEW EQUIPMENT	255,578.65	340,823.56	286,367.28	259,037.08
SUBSIDIES AND SHARED REVENUE				372.49
FUND TOTAL	1,865,191.32	1,890,252.08	1,622,500.54	1,482,866.01
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				1,710.00

FISCAL YEAR ENDED JUNE 30, 1981

THE SUPREME COURT OF OHIO

		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TRAVEL					2,016.77
SUBSIDIES AND SHARED REVENUE					9,775.11
TRANSFERS NON-EXPENSE DISBURSEMENT					1,656.67
FUND TOTAL					15,158.55
AGENCY TOTAL	$	1,865,191.42	$ 1,697,041.41	$ 1,624,590.95	$ 1,498,024.56

COURT OF CLAIMS

STATE SPECIAL REVENUE FUND

		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$	379,317.18	$ 233,476.45	$ 186,237.81	$
PERSONAL SERVICES - NON PAYROLL		4,977.90	6,474.37	4,484.05	
TOTAL PERSONAL SERVICE		384,295.08	239,950.82	190,721.86	
SUPPLIES AND MATERIALS		17,681.74	5,488.33	8,655.00	
TRAVEL		420.00			
COMMUNICATION AND SHIPPING EXPENSE		22,124.78	19,801.12	12,048.92	
MAINTENANCE AND REPAIRS		14,333.19	3,814.23	5,396.08	
RENTALS		46,879.60	51,962.64	100,072.51	
PRINTING BINDING AND ADVERTISING		44,253.62	2,821.75	2,230.40	
GENERAL AND OTHER EXPENSE		769,781.26	390,319.26	257,275.44	
TOTAL MAINTENANCE		915,474.39	474,207.33	385,678.35	
NEW EQUIPMENT		45,662.02	65,239.60	48,514.20	
EQUIP.-LONG LEAD PURCHASE TIME		5,367.67			
TOTAL EQUIPMENT		51,029.69	65,239.60	48,514.20	
SUNDRY CLAIMS		7,972,854.30	5,437,460.21	3,460,889.45	
FUND TOTAL		9,323,653.46	6,216,857.96	4,085,803.86	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COURT OF CLAIMS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	287,658.23	216,444.31	213,601.67	164,236.66
PERSONAL SERVICES - NON PAYROLL	27,285.94	26,315.06	26,810.73	29,877.55
TOTAL PERSONAL SERVICE	314,944.17	242,759.37	240,412.40	194,114.21
SUPPLIES AND MATERIALS	15,944.34	10,137.84	4,559.99	6,018.89
MOTOR VEHICLE EXPENSE	2,381.95	2,730.60	220.00	215.70
TRAVEL	593.20	310.83	308.79	
COMMUNICATION AND SHIPPING EXPENSE	25,908.48	30,116.42	18,887.28	12,044.84
MAINTENANCE AND REPAIRS	14,972.90	6,779.42	1,231.61	1,272.68
RENTALS	64.211.24	64,920.19	230,585.18	5.819.41
PRINTING BINDING AND ADVERTISING	3,062.75	2,684.50	2,420.00	2,304.31
GENERAL AND OTHER EXPENSE	9,496.85	13.238.35	7,177.15	321.44
TOTAL MAINTENANCE	136,571.71	130,918.15	265,390.00	27,997.27
NEW EQUIPMENT	22,434.48	32.507.02	59,688.51	115.518.40
EQUIP.-LONG LEAD PURCHASE TIME	16,842.00			
TOTAL EQUIPMENT	39,276.48	32,507.02	59,688.51	115,518.40
TRANSFERS NON-EXPENSE DISBURSEMENT		100.00		
FUND TOTAL	490,792.36	406,284.54	565,490.91	337,629.89
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				184,423.25
PERSONAL SERVICES - NON PAYROLL				2,742.03
TOTAL PERSONAL SERVICE				187,165.28
SUPPLIES AND MATERIALS				9,198.79
MOTOR VEHICLE EXPENSE				13.75
TRAVEL				92.14
COMMUNICATION AND SHIPPING EXPENSE				17,654.89
MAINTENANCE AND REPAIRS				978.68
RENTALS				6,317.44

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COURT OF CLAIMS				
PRINTING BINDING AND ADVERTISING				4,453.27
GENERAL AND OTHER EXPENSE				74,962.04
TOTAL MAINTENANCE				113,701.00
NEW EQUIPMENT				15,460.26
SUNDRY CLAIMS				936,271.81
FUND TOTAL				1,252,598.35
AGENCY TOTAL	$ 9,814,445.82	$ 6,623,142.50	$ 4,651,294.77	$ 1,590,228.23
JUDICIAL CONFERENCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 153.92	$ 906.49	$ 272.00	$
SUPPLIES AND MATERIALS		41.96		
MOTOR VEHICLE EXPENSE	3,561.09	3,582.48	2,206.48	
TRAVEL	3,733.39	5,365.79	3,353.24	
COMMUNICATION AND SHIPPING EXPENSE	2,222.54	48.64		
PRINTING BINDING AND ADVERTISING	3,127.40	2,336.00	3,228.50	
TOTAL MAINTENANCE	12,644.42	11,374.87	8,788.22	
FUND TOTAL	12,798.34	12,281.36	9,060.22	
FEDERAL SPECIAL REVENUE FUND				
MAINTENANCE AND REPAIRS			225.00	
GENERAL AND OTHER EXPENSE			572.89	
TOTAL MAINTENANCE			797.89	
TRANSFERS NON-EXPENSE DISBURSEMENT			15.79	
FUND TOTAL			813.68	

FISCAL YEAR ENDED JUNE 30, 1981

JUDICIAL CONFERENCE

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	61,053.88	55,035.50	50,153.15	45,488.61
PERSONAL SERVICES - NON PAYROLL	3,000.00		2,027.04	758.14
TOTAL PERSONAL SERVICE	64,053.88	55,035.50	52,180.19	46,246.75
SUPPLIES AND MATERIALS	230.11	191.44	428.05	598.42
MOTOR VEHICLE EXPENSE	83.64			
TRAVEL		2,740.69		1,940.52
COMMUNICATION AND SHIPPING EXPENSE	7,977.74	5,355.86	7,380.69	5,511.40
UTILITIES AND FUELS				269.20
MAINTENANCE AND REPAIRS	150.00	104.62	33.00	36.00
PRINTING BINDING AND ADVERTISING	2,784.44	292.30	2,323.20	1,826.55
GENERAL AND OTHER EXPENSE	33,541.81	54,248.07	35,510.25	35,365.80
TOTAL MAINTENANCE	44,767.74	62,932.98	45,675.19	45,547.89
NEW EQUIPMENT			554.68	
SUBSIDIES AND SHAPED REVENUE				26.55
TRANSFERS NON-EXPENSE DISBURSEMENT				31.72
FUND TOTAL	108,821.62	117,968.48	98,410.06	91,852.91
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				675.00
MOTOR VEHICLE EXPENSE				1,765.24
TRAVEL				3,226.56
COMMUNICATION AND SHIPPING EXPENSE				9.00
PRINTING BINDING AND ADVERTISING				4,054.40
GENERAL AND OTHER EXPENSE				4,100.58
TOTAL MAINTENANCE				13,155.78
SUBSIDIES AND SHARED REVENUE				238.96

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
JUDICIAL CONFERENCE				
TRANSFERS NON-EXPENSE DISBURSEMENT				25,542.34
FUND TOTAL				39,612.08
AGENCY TOTAL	$ 121,619.96	$ 130,249.84	$ 108,283.96	$ 131,464.99
OHIO PUBLIC DEFENDER COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 52,585.92	$ 8,589.42	$	$
PERSONAL SERVICES - NON PAYROLL		1,881.00		
TOTAL PERSONAL SERVICE	52,585.92	10,470.42		
FUND TOTAL	52,585.92	10,470.42		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	37,495.67	44,420.52	85,293.56	
SUPPLIES AND MATERIALS			552.80	
MOTOR VEHICLE EXPENSE			4,759.40	
TRAVEL			674.76	
COMMUNICATION AND SHIPPING EXPENSE			1,040.54	
RENTALS		30,913.12	5,550.00	
PRINTING BINDING AND ADVERTISING			87.50	
GENERAL AND OTHER EXPENSE	35,607.97	4,128.64	516.17	
TOTAL MAINTENANCE	35,607.97	35,041.76	13,161.17	
NEW EQUIPMENT		326.06	5,167.53	
TRANSFERS NON-EXPENSE DISBURSEMENT	1,509.25	1,139.40		
FUND TOTAL	74,612.89	80,927.74	103,642.26	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO PUBLIC DEFENDER COMMISSION

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	759,692.94	890,347.43	635,688.94	421,644.70
PERSONAL SERVICES - NON PAYROLL	31,199.98	22,097.27	21,251.87	520.00
TOTAL PERSONAL SERVICE	790,892.92	912,444.70	656,940.81	422,164.70
FOOD		164.09		
SUPPLIES AND MATERIALS	4,207.46	7,428.48	8,500.09	4,365.75
MOTOR VEHICLE EXPENSE	26,676.53	40,801.42	25,541.31	6,922.30
TRAVEL	19,901.17	24,546.99	15,899.53	12,794.86
COMMUNICATION AND SHIPPING EXPENSE	44,406.04	29,511.12	23,121.94	8,753.10
MAINTENANCE AND REPAIRS	8,293.12	7,075.32	8,051.70	1,783.67
RENTALS	84,821.68	89,207.68	52,484.18	39,200.67
PRINTING BINDING AND ADVERTISING	9,625.76	13,281.26	8,804.14	10,724.02
GENERAL AND OTHER EXPENSE	53,339.47	8,939.08	4,296.50	751.33
TOTAL MAINTENANCE	251,271.23	220,955.44	146,699.39	85,295.70
NEW EQUIPMENT	11,401.78	38,639.40	36,578.35	28,101.14
SUBSIDIES AND SHARED REVENUE	5,000,377.50	7,634,102.59	6,139,341.32	7,134,677.12
TRANSFERS NON-EXPENSE DISBURSEMENT		5,952.10		300.00
FUND TOTAL	6,053,943.43	8,812,094.23	6,979,559.87	7,670,538.66

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				29,752.18
FOOD				135.30
SUPPLIES AND MATERIALS				368.66
MOTOR VEHICLE EXPENSE				628.26
TRAVEL				1,730.09
COMMUNICATION AND SHIPPING EXPENSE				17,576.08
RENTALS				8,373.84
PRINTING BINDING AND ADVERTISING				563.15

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO PUBLIC DEFENDER COMMISSION				
GENERAL AND OTHER EXPENSE				460.31
TOTAL MAINTENANCE				29,835.69
NEW EQUIPMENT				28,968.68
TRANSFERS NON-EXPENSE DISBURSEMENT				10,229.16
FUND TOTAL				98,765.71
AGENCY TOTAL	$ 6,181,142.24	$ 8,903,492.39	$ 7,083,202.13	$ 7,769,324.37
OHIO SENATE				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 1,866.50	$	$	$
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,781,858.16	2,666,444.43	2,425,116.01	2,217,099.01
PERSONAL SERVICES - NON PAYROLL	61,171.87	24,966.72	31,530.71	27,004.18
TOTAL PERSONAL SERVICE	2,843,030.03	2,691,411.15	2,456,646.72	2,244,103.19
SUPPLIES AND MATERIALS	33,698.59	27,158.28	32,486.76	33,789.11
MOTOR VEHICLE EXPENSE	958.40	782.51	3,584.55	3,536.90
TRAVEL	88,065.78	66,841.30	96,684.16	66,590.31
COMMUNICATION AND SHIPPING EXPENSE	252,440.86	125,118.67	160,089.10	136,199.37
MAINTENANCE AND REPAIRS	119,523.54	19,380.94	129,462.23	26,906.52
RENTALS	59,632.04	191,815.89	168,349.75	200,385.61
PRINTING BINDING AND ADVERTISING	340,969.94	299,373.65	297,536.70	503,923.03
GENERAL AND OTHER EXPENSE	69,832.50	1,813.85	22,902.61	2,201.52
TOTAL MAINTENANCE	965,121.65	732,285.09	911,095.86	973,532.37
REPLACEMENT EQUIPMENT	474.93	7,909.48	101.62	
NEW EQUIPMENT	109,883.56	14,159.47	56,067.19	18.00
TOTAL EQUIPMENT	110,358.49	22,068.95	56,168.81	18.00
FUND TOTAL	3,918,510.17	3,445,765.19	3,423,911.39	3,217,653.56
AGENCY TOTAL	$ 3,920,376.67	$ 3,445,765.19	$ 3,423,911.39	$ 3,217,653.56

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO HOUSE OF REPRESENTATIVES				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 5,408,821.96	$ 5,305,263.50	$ 4,573,399.17	$ 4,022,761.53
PERSONAL SERVICES - NON PAYROLL	19,996.51	18,072.72	114,454.38	3,167.23
TOTAL PERSONAL SERVICE	5,428,818.47	5,323,336.22	4,687,853.55	4,025,928.76
FOOD	1,728.30	1,268.45	203.65	
SUPPLIES AND MATERIALS	74,368.09	56,882.90	53,879.34	37,875.28
MOTOR VEHICLE EXPENSE	13,144.59	9,064.30	10,477.79	34,715.55
TRAVEL	228,036.69	147,733.39	211,868.87	155,214.74
COMMUNICATION AND SHIPPING EXPENSE	447,733.17	218,264.88	323,203.50	250,219.89
UTILITIES AND FUELS			3,802.84	
MAINTENANCE AND REPAIRS	59,955.27	114,193.74	121,106.09	82,229.61
RENTALS	214,368.15	168,520.38	119,357.42	95,492.95
PRINTING BINDING AND ADVERTISING	412,660.53	509,402.10	354,381.78	646,896.65
GENERAL AND OTHER EXPENSE	94,525.96	6,585.46	85,656.17	19,241.59
TOTAL MAINTENANCE	1,546,520.75	1,231,915.60	1,284,137.45	1,321,886.26
REPLACEMENT EQUIPMENT	95,850.01	28,880.58	60,746.09	63,123.02
NEW EQUIPMENT	74,933.99	24,776.90	17,442.08	68,663.66
TOTAL EQUIPMENT	170,784.00	53,657.48	78,188.17	131,786.68
FUND TOTAL	7,146,123.22	6,608,909.30	6,050,179.17	5,479,601.70
LEGISLATIVE REFERENCE BUREAU				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 255.96	$	$	
RENTALS	351.29			
TOTAL MAINTENANCE	607.25			
FUND TOTAL	607.25			
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	185,967.61	197,665.25	170,022.07	143,689.83
PERSONAL SERVICES - NON PAYROLL		1,132.76		840.72
TOTAL PERSONAL SERVICE	185,967.61	198,798.01	170,022.07	144,530.55

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LEGISLATIVE REFERENCE BUREAU				
SUPPLIES AND MATERIALS	1,568.82	4,533.03	5,890.84	2,668.14
TRAVEL	797.86	1,173.33	1,271.46	943.18
COMMUNICATION AND SHIPPING EXPENSE	15,318.37	12,511.61	11,645.43	11,908.28
MAINTENANCE AND REPAIRS	956.06	834.44	332.93	2,509.25
RENTALS	25,764.29	20,811.55	18,235.62	14,518.25
PRINTING BINDING AND ADVERTISING	1,965.07	2,907.71	10,389.09	3,618.84
GENERAL AND OTHER EXPENSE	5,721.19	6,182.95	4,938.87	7,008.43
TOTAL MAINTENANCE	52,091.66	48,954.62	52,504.24	43,174.37
REPLACEMENT EQUIPMENT		70.50		
NEW EQUIPMENT	521.00			2,491.20
TOTAL EQUIPMENT	521.00	70.50		2,491.20
FUND TOTAL	238,580.27	247,823.13	222,526.31	190,196.12
GENERAL REVENUE FUND ROTARIES				
RENTALS				312.21
AGENCY TOTAL	$ 239,187.52	$ 247,823.13	$ 222,526.31	$ 190,508.33
JOINT FEDERAL OFFICE COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
RENTALS	$ 10,290.00	$	$	
LEGISLATIVE SERVICE COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 28,488.49	$ 21,976.41	$	
SUPPLIES AND MATERIALS	2,915.60			
COMMUNICATION AND SHIPPING EXPENSE		1,000.00	500.00	
RENTALS		1,297.29		
PRINTING BINDING AND ADVERTISING	2,339.24	253.65	2,371.37	
GENERAL AND OTHER EXPENSE	796.55		2,063.50	
TOTAL MAINTENANCE	6,051.39	2,550.94	4,934.87	

LEGISLATIVE SERVICE COMMISSION

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
NEW EQUIPMENT			376.00	
FUND TOTAL	34,539.88	24,527.35	5,310.87	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL		2,000.00	10,587.64	
TRAVEL		401.22	802.84	
GENERAL AND OTHER EXPENSE	294.08-	294.08		
TOTAL MAINTENANCE	294.08-	695.30	802.84	
TRANSFERS NON-EXPENSE DISBURSEMENT		10,998.99		
FUND TOTAL	294.08-	13,694.29	11,390.48	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,354,811.72	2,408,064.12	1,956,984.01	1,769,052.15
PERSONAL SERVICES - NON PAYROLL	24,601.97	11,637.13	8,490.17	30,314.78
TOTAL PERSONAL SERVICE	2,379,413.69	2,419,701.25	1,965,474.18	1,799,366.93
FOOD			6.00	236.52
SUPPLIES AND MATERIALS	18,689.69	15,840.06	33,557.23	22,249.17
MOTOR VEHICLE EXPENSE	911.83	701.61	1,076.04	752.17
TRAVEL	24,766.87	55,622.92	31,400.57	37,942.84
COMMUNICATION AND SHIPPING EXPENSE	39,374.82	39,184.13	35,547.31	37,451.06
MAINTENANCE AND REPAIRS	16,127.98	15,399.28	11,318.41	5,527.10
RENTALS	139,102.46	210,252.74	182,101.55	176,997.46
PRINTING BINDING AND ADVERTISING	14,438.44	33,273.85	34,069.45	64,324.32
GENERAL AND OTHER EXPENSE	78,550.76	40,301.07	23,620.75	24,698.71
TOTAL MAINTENANCE	331,962.85	410,575.66	352,697.31	370,179.35
REPLACEMENT EQUIPMENT	75.00		1,609.00	2,935.35
NEW EQUIPMENT	13,311.58	21,668.09	40,869.81	30,880.70
TOTAL EQUIPMENT	13,386.58	21,668.09	42,478.81	33,816.05
FUND TOTAL	2,724,763.12	2,851,945.00	2,360,650.30	2,203,362.33

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LEGISLATIVE SERVICE COMMISSION				
GENERAL REVENUE FUND ROTARIES				
SUPPLIES AND MATERIALS				1,615.00
TRAVEL				209.31
COMMUNICATION AND SHIPPING EXPENSE				1,000.00
RENTALS				1,255.33
TOTAL MAINTENANCE				4,079.64
NEW EQUIPMENT				732.88
FUND TOTAL				4,812.52
AGENCY TOTAL	$ 2,739,008.92	$ 2,890,166.64	$ 2,377,351.65	$ 2,208,174.85
EDUCATION REVIEW COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$ 2,526.16	$ 61,523.04	$ 49,623.74
PERSONAL SERVICES - NON PAYROLL			79.77	1,133.55
TOTAL PERSONAL SERVICE		2,526.16	61,602.81	50,757.29
FOOD			245.11	
SUPPLIES AND MATERIALS			579.26	612.57
TRAVEL			1,423.78	475.06
COMMUNICATION AND SHIPPING EXPENSE		222.83	2,289.47	3,580.48
MAINTENANCE AND REPAIRS			77.17	37.00
RENTALS		71.08	15,284.28	2,482.35
PRINTING BINDING AND ADVERTISING		1,501.20	467.72	537.77
GENERAL AND OTHER EXPENSE		10.00	382.45	823.64
TOTAL MAINTENANCE		1,805.11	20,749.24	8,548.87
NEW EQUIPMENT			1,960.00	483.93
FUND TOTAL		4,331.27	84,312.05	59,790.09

FISCAL YEAR ENDED JUNE 30, 1981

EDUCATION REVIEW COMMITTEE

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUPPLIES AND MATERIALS				68.17
COMMUNICATION AND SHIPPING EXPENSE				156.96
RENTALS				600.00
TOTAL MAINTENANCE				825.13
FUND TOTAL				825.13
AGENCY TOTAL	$	$ 4,331.27	$ 84,312.05	$ 60,615.22

CORRECTIONAL INST INSP COMM

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$	$	$ 53,584.97	$ 12,259.52
SUPPLIES AND MATERIALS			775.56	354.15
MOTOR VEHICLE EXPENSE			43.32	
TRAVEL			1,103.10	149.55
COMMUNICATION AND SHIPPING EXPENSE			1,548.71	581.20
PRINTING BINDING AND ADVERTISING			3,205.94	167.51
GENERAL AND OTHER EXPENSE			348.62	578.00
TOTAL MAINTENANCE			7,025.25	1,830.41
NEW EQUIPMENT			147.13	2,691.37
FUND TOTAL			60,757.35	16,781.30

GOVERNOR

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES - NON PAYROLL	$ 6,966.71	$ 3,000.00	$ 36,000.00	$
TRAVEL			129.60	
GENERAL AND OTHER EXPENSE			125.00	
TOTAL MAINTENANCE			254.60	

GOVERNOR

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TRANSFERS NON-EXPENSE DISBURSEMENT			677.16	
FUND TOTAL	6,966.71	3,000.00	36,931.76	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	584,791.23	552,952.93	536,264.34	536,621.00
PERSONAL SERVICES - NON PAYROLL	30,664.81	33,775.24	7,796.00	13,156.00
TOTAL PERSONAL SERVICE	615,456.04	586,728.17	544,060.34	549,777.00
SUPPLIES AND MATERIALS	6,149.00	4,652.09	7,633.28	6,210.68
MOTOR VEHICLE EXPENSE	13,456.13	11,322.54	9,188.81	6,122.22
TRAVEL	52,345.51	29,524.15	47,557.29	41,936.78
COMMUNICATION AND SHIPPING EXPENSE	42,486.25	37,197.61	47,116.17	44,299.64
MAINTENANCE AND REPAIRS	7,034.37	6,128.39	4,253.75	1,547.58
RENTALS	11,028.86	23,787.84	31,395.24	27,829.70
PRINTING BINDING AND ADVERTISING	6,983.06	8,961.35	10,471.10	10,543.56
GENERAL AND OTHER EXPENSE	15,573.07	5,135.39	5,470.40	5,966.03
TOTAL MAINTENANCE	155,056.25	126,709.36	163,086.04	144,456.19
REPLACEMENT EQUIPMENT	4,654.73	8,131.15	5,924.72	124.83
NEW EQUIPMENT	304.00	1,334.87	2,334.25	
TOTAL EQUIPMENT	4,958.73	9,466.02	8,258.97	124.83
TRANSFERS NON-EXPENSE DISBURSEMENT			474.05	
FUND TOTAL	775,471.02	722,903.55	715,879.40	694,358.02
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				36,000.00
MOTOR VEHICLE EXPENSE				61.00
TRAVEL				456.49
TOTAL MAINTENANCE				517.49
TRANSFERS NON-EXPENSE DISBURSEMENT				113,481.84
FUND TOTAL				149,999.33
AGENCY TOTAL	$ 782,437.73	$ 725,903.55	$ 752,811.16	$ 844,357.35

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OFFICE OF BUDGET & MANAGEMENT				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 20,650.25	$ 21,685.96	$	$
PERSONAL SERVICES - NON PAYROLL	14,423.15	1,928.20		
TOTAL PERSONAL SERVICE	35,073.40	23,614.16		
FOOD		10.90		
SUPPLIES AND MATERIALS	177.57	52.43		
TRAVEL	1,549.66	1,483.43		
COMMUNICATION AND SHIPPING EXPENSE	376.53	32.11		
RENTALS	1,503.56	1,503.56		
PRINTING BINDING AND ADVERTISING	200.13	356.09		
GENERAL AND OTHER EXPENSE	54.72	19.20		
TOTAL MAINTENANCE	3,862.17	3,457.72		
NEW EQUIPMENT	659.36			
TRANSFERS NON-EXPENSE DISBURSEMENT		500.00		
FUND TOTAL	39,594.93	27,571.88		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	7,627.79	33,198.08	167,565.03	
SUPPLIES AND MATERIALS			39.75	
MOTOR VEHICLE EXPENSE	2,791.86		200.00	
COMMUNICATION AND SHIPPING EXPENSE	8.22			
RENTALS			2,660.02	
PRINTING BINDING AND ADVERTISING			536.65	
GENERAL AND OTHER EXPENSE	581.82	1,131.01	677.16	
TOTAL MAINTENANCE	3,381.90	1,131.01	4,113.58	
NEW EQUIPMENT	358.75	1,850.90		
TRANSFERS NON-EXPENSE DISBURSEMENT	141,291.59	733,887.82	1,122,427.80	
FUND TOTAL	152,660.03	770,067.81	1,294,106.41	

FISCAL YEAR ENDED JUNE 30, 1981

OFFICE OF BUDGET & MANAGEMENT

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	949,216.43	864,055.85	716,276.64	667,005.58
PERSONAL SERVICES - NON PAYROLL	848,827.55	290,819.46	740,671.91	1.738.40
TOTAL PERSONAL SERVICE	1,798,043.98	1,154,875.31	1,456,948.55	668,743.98
FOOD				15.00
SUPPLIES AND MATERIALS	5,763.97	5,474.14	6,424.58	5,632.30
MOTOR VEHICLE EXPENSE	9,388.97	8,331.55	5,618.18	2.099.82
TRAVEL	6,119.77	7,335.82	3,537.79	4,085.94
COMMUNICATION AND SHIPPING EXPENSE	30,539.50	25,785.64	20,480.15	17,216.58
MAINTENANCE AND REPAIRS	3,910.41	5,068.63	3,643.29	771.87
RENTALS	13,609.80	107,417.72	58,600.04	74,740.01
PRINTING BINDING AND ADVERTISING	24,096.58	6,920.37	20,773.25	9,556.27
GENERAL AND OTHER EXPENSE	99,884.33	10,507.21	26,366.52	11,759.31
TOTAL MAINTENANCE	193,313.33	176,841.08	145,443.80	125,877.10
NEW EQUIPMENT	7,885.57	8,252.64	15,328.50	982.59
SUBSIDIES AND SHARED REVENUE			2,547,027.27	
SUNDRY CLAIMS			89,880.00	
FUND TOTAL	1,999,242.88	1,339,969.03	4,254,628.12	795,603.67

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				161,890.24
PERSONAL SERVICES - NON PAYROLL				1.196.10
TOTAL PERSONAL SERVICE				163,086.34
SUPPLIES AND MATERIALS				741.93
MOTOR VEHICLE EXPENSE				33.75
TRAVEL				640.67
COMMUNICATION AND SHIPPING EXPENSE				2,610.51
MAINTENANCE AND REPAIRS				60.90

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
OFFICE OF BUDGET & MANAGEMENT								
RENTALS								4,760.12
PRINTING BINDING AND ADVERTISING								5,116.50
GENERAL AND OTHER EXPENSE								2,559.69
TOTAL MAINTENANCE								16,524.07
TRANSFERS NON-EXPENSE DISBURSEMENT								1,086,067.69
FUND TOTAL								1,265,678.10
AGENCY TOTAL	$	2,191,497.84	$	2,137,608.72	$	5,548,734.53	$	2,061,281.77
LIEUTENANT GOVERNOR								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$		$	44,996.98	$	116,636.13	$	131,286.57
PERSONAL SERVICES - NON PAYROLL								45.00
TOTAL PERSONAL SERVICE				44,996.98		116,636.13		131,331.57
SUPPLIES AND MATERIALS		896.00		739.90		4,103.76		1,318.05
MOTOR VEHICLE EXPENSE				1,232.53		1,287.90		924.70
TRAVEL				429.42		1,226.72		649.28
COMMUNICATION AND SHIPPING EXPENSE		471.65		2,254.39		7,431.27		7,005.02
MAINTENANCE AND REPAIRS						650.93		
RENTALS				1,421.65		4,878.65		5,770.23
PRINTING BINDING AND ADVERTISING				245.50		1,238.62		967.18
GENERAL AND OTHER EXPENSE		133.73		1,097.18		243.34		244.96
TOTAL MAINTENANCE		1,501.38		7,420.57		21,061.19		16,879.42
REPLACEMENT EQUIPMENT						1,335.00		747.00
NEW EQUIPMENT				1,405.05		8,895.74		
TOTAL EQUIPMENT				1,405.05		10,230.74		747.00
FUND TOTAL		1,501.38		53,822.60		147,928.06		148,957.99

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LIEUTENANT GOVERNOR				
GENERAL REVENUE FUND ROTARIES				
SUPPLIES AND MATERIALS				630.43
MOTOR VEHICLE EXPENSE				13.06
COMMUNICATION AND SHIPPING EXPENSE				494.96
RENTALS				722.80
PRINTING BINDING AND ADVERTISING				701.78
GENERAL AND OTHER EXPENSE				26.45
TOTAL MAINTENANCE				2,589.48
FUND TOTAL				2,589.48
AGENCY TOTAL	$ 1,501.38	$ 53,822.60	$ 147,928.06	$ 151,547.47
STATE AND LOCAL GOVERNMENT COMM				
FEDERAL SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$	$ 369.82	$	$
TRAVEL		425.26		
COMMUNICATION AND SHIPPING EXPENSE		802.46		
RENTALS		166.43		
PRINTING BINDING AND ADVERTISING		415.70		
GENERAL AND OTHER EXPENSE		26.40		
TOTAL MAINTENANCE		2,206.07		
NEW EQUIPMENT		5,115.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		177.07		
FUND TOTAL		7,498.14		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	55,271.04	47,303.78	8,993.87	
PERSONAL SERVICES - NON PAYROLL	1,168.00	428.09		
TOTAL PERSONAL SERVICE	56,439.04	47,731.87	8,993.87	

		FISCAL 1981	FISCAL 1930	FISCAL 1979	FISCAL 1978
STATE AND LOCAL GOVERNMENT COMM					
FOOD		644.67	254.72	234.71	
SUPPLIES AND MATERIALS		466.69	668.36	226.34	
TRAVEL		5,010.05	5,713.03	2,136.93	
COMMUNICATION AND SHIPPING EXPENSE		2,569.12	1,886.68	431.74	
MAINTENANCE AND REPAIRS		48.51		768.00	
RENTALS		1,175.12	676.83	97.59	
PRINTING BINDING AND ADVERTISING		2,132.96	156.94	233.50	
GENERAL AND OTHER EXPENSE		1,841.92	1,513.08	589.50	
TOTAL MAINTENANCE		13,889.04	10,869.64	4,718.31	
NEW EQUIPMENT			3.85	602.00	
FUND TOTAL		70,328.08	58,605.36	14,314.18	
AGENCY TOTAL	$	70,328.08 $	66,103.50 $	14,314.18 $	
SECRETARY OF STATE					
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES	$	2,077,400.01 $	2,102,267.13 $	1,651,258.05 $	1,400,048.26
PERSONAL SERVICES - NON PAYROLL		47,158.83	56,292.44	23,337.52	10,732.56
TOTAL PERSONAL SERVICE		2,124,558.84	2,158,559.57	1,674,595.57	1,410,780.8[illegible]
FOOD			77.40	272.10	439.31
SUPPLIES AND MATERIALS		42,159.89	55,897.27	41,830.90	32,822.17
MOTOR VEHICLE EXPENSE		10,525.09	9,382.28	6,555.29	6,175.00
TRAVEL		52,407.39	60,267.01	28,965.42	26,018.61
COMMUNICATION AND SHIPPING EXPENSE		136,405.19	166,034.77	98,801.56	100,479.87
MAINTENANCE AND REPAIRS		65,001.97	58,936.53	10,239.37	23,706.40
RENTALS		237,911.16	222,898.39	233,908.94	169,478.39
PRINTING BINDING AND ADVERTISING		261,753.52	270,912.04	117.718.36	173,604.05
GENERAL AND OTHER EXPENSE		100,970.90	12,330.90	6,385.08	4,969.74
TOTAL MAINTENANCE		907.135.11	856,734.59	544,677.02	537,693.54
REPLACEMENT EQUIPMENT		17,097.40	65,046.94	1,796.20	8,540.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SECRETARY OF STATE				
NEW EQUIPMENT	22,963.94	46,903.90	22,082.37	18,424.51
TOTAL EQUIPMENT	40,061.34	111,950.84	23,878.57	26,964.51
SUBSIDIES AND SHARED REVENUE	943,791.72	140,877.47	763,255.00	627,834.36
FUND TOTAL	4,015,547.01	3,268,124.47	3,006,406.16	2,603,273.23
JT COMM INVEST RISING HOSP&MED COST				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	17,591.72 $
PERSONAL SERVICES - NON PAYROLL			235.00	
TOTAL PERSONAL SERVICE			17,826.72	
SUPPLIES AND MATERIALS			350.14	
TRAVEL		394.51	1,637.34	
COMMUNICATION AND SHIPPING EXPENSE		310.06	617.16	
RENTALS			1,912.11	
PRINTING BINDING AND ADVERTISING			360.10	
TOTAL MAINTENANCE		704.57	4,876.85	
NEW EQUIPMENT			750.73	
FUND TOTAL		704.57	23,454.30	
JOINT MH & MR ADV & REVIEW COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 319,916.84	$ 445,329.00	$ 370,532.66	$ 205,639.53
PERSONAL SERVICES - NON PAYROLL	47,956.45	15,371.78	144,270.19	15,000.35
TOTAL PERSONAL SERVICE	367,873.29	460,700.78	514,802.85	220,639.88
FOOD		431.08	884.57	313.70
SUPPLIES AND MATERIALS	6,052.90	6,054.12	7,554.25	9,834.90
MOTOR VEHICLE EXPENSE	4,343.05	7,075.85	1,910.68	705.90
TRAVEL	12,091.86	17,131.60	9,552.01	5,784.63
COMMUNICATION AND SHIPPING EXPENSE	18,445.73	14,049.35	26,531.58	33,625.73
MAINTENANCE AND REPAIRS	5,635.49	4,668.99	1,355.14	246.91

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
JOINT MH & MR ADV & REVIEW COMM								
RENTALS		120.00		1,759.03		7,073.23		5,749.09
PRINTING BINDING AND ADVERTISING		6,173.19		10,403.13		6,203.45		3,440.16
GENERAL AND OTHER EXPENSE		5,571.04		3,446.24		4,082.64		2,254.81
TOTAL MAINTENANCE		58,433.26		65,019.39		65,147.55		62,005.83
REPLACEMENT EQUIPMENT								3,228.33
NEW EQUIPMENT		337.00		13,445.64		46,384.23		27,915.31
TOTAL EQUIPMENT		337.00		13,445.64		46,384.23		31,143.64
SUNDRY CLAIMS		12,000.00						
TRANSFERS NON-EXPENSE DISBURSEMENT						100.00		
TOTAL OTHER EXPENDITURES		12,000.00				100.00		
FUND TOTAL		438,643.55		539,165.81		626,434.63		313,789.35
CONSUMERS' COUNSEL								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	1,401,097.41	$	1,183,369.08	$	891,701.49	$	578,720.87
PERSONAL SERVICES - NON PAYROLL		818,426.05		1,139,471.88		1,230,845.81		376,038.33
TOTAL PERSONAL SERVICE		2,219,523.46		2,322,840.96		2,122,547.30		954,759.20
FOOD				186.42		148.90		393.50
SUPPLIES AND MATERIALS		14,802.74		15,841.03		14,142.73		10,724.98
MOTOR VEHICLE EXPENSE		7,212.04		4,722.06		2,083.82		976.68
TRAVEL		20,082.28		16,855.88		11,083.07		8,440.04
COMMUNICATION AND SHIPPING EXPENSE		71,036.94		73,500.06		61,020.50		42,348.50
MAINTENANCE AND REPAIRS		19,801.48		4,694.43		2,981.42		594.61
RENTALS		117,116.68		129,476.96		125,067.70		69,163.11
PRINTING BINDING AND ADVERTISING		32,943.57		25,972.03		28,216.50		11,504.25
GENERAL AND OTHER EXPENSE		41,769.25		22,510.27		18,589.58		15,165.28
TOTAL MAINTENANCE		324,764.98		293,759.14		266,334.22		159,310.95
REPLACEMENT EQUIPMENT				3,343.00				
NEW EQUIPMENT		19,320.35		64,087.94		38,744.83		21,497.92
TOTAL EQUIPMENT		19,320.35		67,430.94		38,744.83		21,497.92
TRANSFERS NON-EXPENSE DISBURSEMENT								100.00
FUND TOTAL		2,563,608.79		2,684,061.04		2,427,626.35		1,135,668.07

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
CONSUMERS' COUNSEL				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				72,306.06
SUPPLIES AND MATERIALS				4,109.64
TRAVEL				2,228.79
COMMUNICATION AND SHIPPING EXPENSE				3,630.49
MAINTENANCE AND REPAIRS				457.00
RENTALS				3,537.69
PRINTING BINDING AND ADVERTISING				1,538.65
GENERAL AND OTHER EXPENSE				33,595.79
TOTAL MAINTENANCE				49,098.05
NEW EQUIPMENT				38,990.13
FUND TOTAL				160,394.24
AGENCY TOTAL	$ 2,563,608.79	$ 2,684,061.04	$ 2,427,626.35	$ 1,296,062.31
OHIO LEGAL RIGHTS SERVICE				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 12,179.14	$	$	$
PERSONAL SERVICES - NON PAYROLL	607.51			
TOTAL PERSONAL SERVICE	12,786.65			
SUPPLIES AND MATERIALS	5.85			
COMMUNICATION AND SHIPPING EXPENSE	1,280.50			
RENTALS	6,196.99			
GENERAL AND OTHER EXPENSE	153.65			
TOTAL MAINTENANCE	7,636.99			
FUND TOTAL	20,423.64			

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO LEGAL RIGHTS SERVICE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	284,072.42	289,232.64	245,902.60	192,432.46
PERSONAL SERVICES - NON PAYROLL	39,031.58	18,035.94	6,339.88	4,963.07
TOTAL PERSONAL SERVICE	323,104.00	307,268.58	252,242.48	197,395.53
FOOD		8.10		
SUPPLIES AND MATERIALS	3,642.64	4,219.13	1,246.27	3,945.57
MOTOR VEHICLE EXPENSE	1,265.15	1,170.23		276.80
TRAVEL	7,733.47	7,551.60	5,962.23	4,163.99
COMMUNICATION AND SHIPPING EXPENSE	16,817.38	12,064.48	12,891.98	10,154.89
MAINTENANCE AND REPAIRS	135.94	164.90	124.14	62.00
RENTALS	20,922.87	21,086.71	19,323.90	17,702.06
PRINTING BINDING AND ADVERTISING	5,154.18	282.85	2,624.40	467.91
GENERAL AND OTHER EXPENSE	2,506.18	1,851.89	1,511.01	1,355.05
TOTAL MAINTENANCE	58,177.81	48,399.89	43,683.93	38,128.27
NEW EQUIPMENT	189.00	728.27	591.42	5,991.06
FUND TOTAL	381,470.81	356,396.74	296,517.83	241,514.86
AGENCY TOTAL	$ 401,894.45	$ 356,396.74	$ 296,517.83	$ 241,514.86
ATTORNEY GENERAL				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 358,119.16	$ 192,477.48	$ 149,813.08	$
PERSONAL SERVICES - NON PAYROLL	18,099.33	17,174.81	22,164.07	
TOTAL PERSONAL SERVICE	376,218.49	209,652.29	171,977.15	
FOOD	120,498.36	74,937.90	124,146.57	
SUPPLIES AND MATERIALS		196.00	2,192.40	
TRAVEL	1,006.57			
UTILITIES AND FUELS			16,000.00	
MAINTENANCE AND REPAIRS	14,696.20	12,693.17	102,239.75	

FISCAL YEAR ENDED JUNE 30, 1981

ATTORNEY GENERAL

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
RENTALS	143.97	7,596.66	6,396.20	
PRINTING BINDING AND ADVERTISING	5,938.89		6,503.70	
GENERAL AND OTHER EXPENSE	7,230.45	111.30	423.17	
TOTAL MAINTENANCE	149,514.44	95,535.03	257,901.79	
NEW EQUIPMENT	600.00		7,530.87	
SUBSIDIES AND SHARED REVENUE	39,769.17			
BUILDINGS AND OTHER STRUCTURES			49,341.02	
TRANSFERS NON-EXPENSE DISBURSEMENT	372.00	87.00	2,294.00	
FUND TOTAL	566,474.10	305,274.32	489,044.83	

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	1,188,539.93	586,833.04	416,762.35	
PERSONAL SERVICES - NON PAYROLL	50,366.90	80,349.06	82,855.48	
TOTAL PERSONAL SERVICE	1,238,906.83	667,182.10	499,617.83	
SUPPLIES AND MATERIALS	5,543.51	3,268.67	1,841.39	
MOTOR VEHICLE EXPENSE	7,578.66		276.37	
TRAVEL	10,210.70	6,307.70	4,486.00	
COMMUNICATION AND SHIPPING EXPENSE	29,114.37	8,952.74	11,490.16	
UTILITIES AND FUELS	34.65			
MAINTENANCE AND REPAIRS	60,506.70	2,038.80	680.18	
RENTALS	56,539.95	31,195.62	2,017.57	
PRINTING BINDING AND ADVERTISING	9,243.92	680.71	229.10	
GENERAL AND OTHER EXPENSE	32,088.77	2,585.40	227.54-	
TOTAL MAINTENANCE	210,861.23	55,029.64	20,793.23	
REPLACEMENT EQUIPMENT	661.50	451.50		
NEW EQUIPMENT	29,068.43	18,430.90	8,922.23	
TOTAL EQUIPMENT	29,729.93	18,882.40	8,922.23	
TRANSFERS NON-EXPENSE DISBURSEMENT			100.00	
FUND TOTAL	1,479,497.99	741,094.14	529,433.29	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ATTORNEY GENERAL				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	853,264.70	907,911.94	781,986.02	
PERSONAL SERVICES - NON PAYROLL	82,629.84	28,117.28	24,978.06	
TOTAL PERSONAL SERVICE	935,894.54	936,029.22	806,964.08	
FOOD	13,832.15	13,255.25	12,825.19	
SUPPLIES AND MATERIALS	23,201.43	10,778.77	19,308.37	
MOTOR VEHICLE EXPENSE	27,505.19	26,115.26	4,995.33	
TRAVEL	18,047.26	26,186.76	8,299.14	
COMMUNICATION AND SHIPPING EXPENSE	31,407.88	22,817.80	10,478.62	
UTILITIES AND FUELS	38,119.33	14,772.13	34,250.97	
MAINTENANCE AND REPAIRS	4,193.95	1,756.29	67,910.23	
RENTALS	66,677.74	57,842.72	84,325.89	
PRINTING BINDING AND ADVERTISING	10,033.17	12,647.35	21,969.98	
GENERAL AND OTHER EXPENSE	14,437.26	9,598.72	14,813.51	
TOTAL MAINTENANCE	247,455.36	195,771.05	279,177.23	
REPLACEMENT EQUIPMENT	8,605.18		13,622.50	
NEW EQUIPMENT	63,064.23	185,974.23	153,173.08	
TOTAL EQUIPMENT	71,669.41	185,974.23	166,795.58	
TRANSFERS NON-EXPENSE DISBURSEMENT	40,708.05	37,759.74	27,394.81	
FUND TOTAL	1,295,727.36	1,355,534.24	1,280,331.70	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	11,505,802.78	11,512,230.29	9,994,584.87	9,143,905.48
PERSONAL SERVICES - NON PAYROLL	204,297.81	352,708.30	745,206.75	497,135.00
TOTAL PERSONAL SERVICE	11,710,100.59	11,864,938.59	10,739,791.62	9,641,040.48
FOOD	14,123.72	37,748.83	20,504.76	16,200.35
SUPPLIES AND MATERIALS	112,492.64	213,148.66	107,457.70	96,069.38
MOTOR VEHICLE EXPENSE	209,340.78	225,758.48	138,357.24	143,365.72
TRAVEL	180,522.52	220,452.36	191,979.92	160,985.89

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ATTORNEY GENERAL				
COMMUNICATION AND SHIPPING EXPENSE	524,574.32	398,663.50	418,987.99	414,834.53
UTILITIES AND FUELS	97,722.09	149,698.33	97,729.82	163,780.29
MAINTENANCE AND REPAIRS	175,237.36	144,879.75	72,036.32	47,923.82
RENTALS	308,114.13	333,523.76	275,187.45	316,346.04
PRINTING BINDING AND ADVERTISING	90,251.62	125,486.72	72,789.30	61,742.90
GENERAL AND OTHER EXPENSE	157,961.02	104,502.72	150,771.72	114,613.28
TOTAL MAINTENANCE	1,870,340.20	1,953,863.11	1,545,802.22	1,535,866.20
REPLACEMENT EQUIPMENT	17,661.63	132,946.72	26,332.90	19,118.00
NEW EQUIPMENT	377,786.54	179,239.11	156,485.81	222,343.25
TOTAL EQUIPMENT	395,448.17	312,185.83	182,818.71	241,461.25
BUILDINGS AND OTHER STRUCTURES		27,987.00		
SUNDRY CLAIMS	2,500.00	322.50		
TRANSFERS NON-EXPENSE DISBURSEMENT		1,344.25	486.16	16.95
TOTAL OTHER EXPENDITURES	2,500.00	1,666.75	486.16	16.95
FUND TOTAL	13,978,388.96	14,160,641.28	12,468,898.71	11,418,384.88
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				1,131,539.03
PERSONAL SERVICES - NON PAYROLL				62,443.44
TOTAL PERSONAL SERVICE				1,193,982.47
FOOD				74,690.54
SUPPLIES AND MATERIALS				21,485.97
MOTOR VEHICLE EXPENSE				7,110.31
TRAVEL				38,206.86
COMMUNICATION AND SHIPPING EXPENSE				15,073.84
MAINTENANCE AND REPAIRS				13,847.51
RENTALS				218,779.97
PRINTING BINDING AND ADVERTISING				19,485.33
GENERAL AND OTHER EXPENSE				22,547.88
TOTAL MAINTENANCE				431,228.21

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ATTORNEY GENERAL				
REPLACEMENT EQUIPMENT				8,357.20
NEW EQUIPMENT				55,665.26
TOTAL EQUIPMENT				64,022.46
TRANSFERS NON-EXPENSE DISBURSEMENT				20,926.76
FUND TOTAL				1,710,159.90
AGENCY TOTAL	$ 17,320,088.41	$ 16,562,543.98	$ 14,767,708.53	$ 13,128,544.78
AUDITOR OF STATE				
HIGHWAY FUNDS				
SUNDRY CLAIMS	$ 21,828.30	$ 188.00	$	$
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	6,443,177.57	5,498,886.01	4,369,516.82	
PERSONAL SERVICES - NON PAYROLL	64,848.93	44,269.50	79,559.23	
TOTAL PERSONAL SERVICE	6,508,026.50	5,543,155.51	4,449,076.05	
TRAVEL	1,056,095.53	775,729.54	666,834.22	
COMMUNICATION AND SHIPPING EXPENSE	809.94	1,299.88	5,615.71	
RENTALS			585.50	
TOTAL MAINTENANCE	1,056,905.47	777,029.42	673,035.43	
TRANSFERS NON-EXPENSE DISBURSEMENT	10,486.37	1,561.36	6,210.99	
FUND TOTAL	7,575,418.34	6,321,746.29	5,128,322.47	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	664,482.27	753,111.15	846,189.22	
PERSONAL SERVICES - NON PAYROLL	28,718.95		28.50	
TOTAL PERSONAL SERVICE	693,201.22	753,111.15	846,217.72	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
AUDITOR OF STATE				
TRAVEL	21,200.72	11,903.38	29,319.04	
COMMUNICATION AND SHIPPING EXPENSE	22,500.00			
TOTAL MAINTENANCE	43,700.72	11,903.38	29,319.04	
TRANSFERS NON-EXPENSE DISBURSEMENT		308.66		
FUND TOTAL	736,901.94	765,323.19	875,536.76	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	10,021,492.64	10,588,245.26	9,934,505.01	8,872,072.13
PERSONAL SERVICES - NON PAYROLL	178,603.32	332,929.58	215,827.25	121,423.21
TOTAL PERSONAL SERVICE	10,200,095.96	10,921,174.84	10,150,332.26	8,993,495.34
FOOD				165.62
SUPPLIES AND MATERIALS	68,263.44	83,264.60	74,776.80	132,365.94
MOTOR VEHICLE EXPENSE	55,844.93	53,401.92	33,068.51	30,861.24
TRAVEL	314,013.16	425,592.40	523,363.02	440,385.35
COMMUNICATION AND SHIPPING EXPENSE	371,654.71	267,285.50	248,634.12	214,715.27
UTILITIES AND FUELS	8,193.78	7,811.15	6,968.16	6,032.90
MAINTENANCE AND REPAIRS	47,550.84	56,378.47	33,865.44	29,050.73
RENTALS	795,014.24	1,273,492.34	997,756.22	864,342.38
PRINTING BINDING AND ADVERTISING	89,863.41	241,177.69	129,910.87	110,640.83
GENERAL AND OTHER EXPENSE	228,993.78	84,439.75	113,973.31	79,526.52
TOTAL MAINTENANCE	1,979,392.29	2,492,843.82	2,162,316.45	1,908,086.78
REPLACEMENT EQUIPMENT	25,791.75	22,838.48	29,634.85	29,141.37
NEW EQUIPMENT	40,581.40	130,003.10	113,861.02	312,595.40
TOTAL EQUIPMENT	66,373.15	152,841.58	143,495.87	341,736.77
SUBSIDIES AND SHARED REVENUE	135,034,379.12	119,436,828.71	98,794,112.05	178,013,258.50
SUNDRY CLAIMS	31,280.72	21,624.22	181,753.79	3,299.14
TRANSFERS NON-EXPENSE DISBURSEMENT	7,134.28	197,065.29	112,785.60	
TOTAL OTHER EXPENDITURES	38,415.00	218,689.51	294,539.39	3,299.14
FUND TOTAL	147,318,655.52	133,222,378.46	111,544,796.02	189,259,876.53

FISCAL YEAR ENDED JUNE 30, 1981

AUDITOR OF STATE

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				5,302,939.13
PERSONAL SERVICES - NON PAYROLL				89,517.16
TOTAL PERSONAL SERVICE				5,392,456.29
TRAVEL				765,898.12
COMMUNICATION AND SHIPPING EXPENSE				7,061.57
RENTALS				1,003.97
PRINTING BINDING AND ADVERTISING				16,423.34
TOTAL MAINTENANCE				790,387.00
TRANSFERS NON-EXPENSE DISBURSEMENT				24,457.51
FUND TOTAL				6,207,300.80
HIGHER EDUCATION IMPROVEMENT FUND				
SUNDRY CLAIMS		251.59	53,392.00	
HIGHWAY SAFETY FUND				
SUNDRY CLAIMS	3.00	112.88	3.00	
HIGHWAY OBLIGATIONS CONST FUND				
SUNDRY CLAIMS		830.00		
LIQUOR CONTROL FUND				
SUNDRY CLAIMS		703.16		
STATE LOTTERY FUND				
SUNDRY CLAIMS		5.00	50.00	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
AUDITOR OF STATE				
GASOLINE EXCISE TAX FUND				
SUBSIDIES AND SHARED REVENUE	95,323,386.00	102,340,082.00	99,692,698.00	98,576,394.00
UNDIVIDED LIQUOR PERMIT FUND				
SUBSIDIES AND SHARED REVENUE	11,640,812.16	11,393,011.22	11,384,851.76	11,194,741.67
TRANSFERS NON-EXPENSE DISBURSEMENT	3,274,556.98	396,365.14	400,757.21	399,731.96
FUND TOTAL	14,915,369.14	11,789,376.36	11,785,608.97	11,594,473.63
LOCAL GOVERNMENT FUND				
SUBSIDIES AND SHARED REVENUE	241,165,531.95	232,138,480.09	215,900,005.82	195,545,337.11
HORSE RACING TAX DISTRIBUTION FUND				
SUBSIDIES AND SHARED REVENUE	155,753.06	148,013.96	141,887.49	116,731.97
VOLUNTEER FIRE FIGHTERS DEPENDENTS				
SUBSIDIES AND SHARED REVENUE	105,600.00	101,700.00	94,075.00	97,275.00
AGENCY TOTAL	$ 507,318,447.25	$ 486,829,190.98	$ 445,216,375.53	$ 501,397,389.04
TREASURER OF STATE				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 2,806.58	$	$	$
MOTOR VEHICLE EXPENSE	391.29			
COMMUNICATION AND SHIPPING EXPENSE	8,553.26		1,355.57	
MAINTENANCE AND REPAIRS	865.69			
RENTALS	14,829.91		1,284.24	
PRINTING BINDING AND ADVERTISING	175.24			

TREASURER OF STATE

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL AND OTHER EXPENSE	36,360.37			
TOTAL MAINTENANCE	63,982.34		2,639.81	
NEW EQUIPMENT	511.63			
SUBSIDIES AND SHARED REVENUE	185,895,343.52	161,903,398.00	143,010,881.41	
TRANSFERS NON-EXPENSE DISBURSEMENT	162,189,654.43	135,842,122.24	124,029,330.51	
FUND TOTAL	348,149,491.92	297,745,520.24	267,042,851.73	

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUPPLIES AND MATERIALS	7,595.05			
MOTOR VEHICLE EXPENSE	1,714.32			
COMMUNICATION AND SHIPPING EXPENSE	13,975.86			
MAINTENANCE AND REPAIRS	7,661.75			
RENTALS	6,747.88		13,000.00	
PRINTING BINDING AND ADVERTISING	1,648.95			
GENERAL AND OTHER EXPENSE	20,170.79			
TOTAL MAINTENANCE	59,514.60		13,000.00	
FUND TOTAL	59,514.60		13,000.00	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	2,323,425.38	2,286,744.60	1,958,767.82	1,761,193.58
PERSONAL SERVICES - NON PAYROLL	105,723.50	82,162.59	69,498.06	52,049.71
TOTAL PERSONAL SERVICE	2,429,148.88	2,368,907.19	2,028,265.88	1,813,243.29
FOOD	3.10			
SUPPLIES AND MATERIALS	59,416.03	38,661.00	36,569.15	27,103.48
MOTOR VEHICLE EXPENSE	9,239.11	5,491.15	6,139.90	5,759.70
TRAVEL	2,368.20	1,540.73	2,025.78	1,570.33
COMMUNICATION AND SHIPPING EXPENSE	59,581.03	61,894.78	55,327.99	58,600.49
MAINTENANCE AND REPAIRS	32,428.40	44,838.62	38,472.32	37,215.70

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TREASURER OF STATE				
RENTALS	31,493.42	183,713.69	241,665.26	129,781.10
PRINTING BINDING AND ADVERTISING	28,237.74	47,228.26	35,168.85	24,325.10
GENERAL AND OTHER EXPENSE	83,180.05	41,947.82	83,189.97	30,764.18
TOTAL MAINTENANCE	305,947.08	425,316.05	498,559.22	315,120.08
REPLACEMENT EQUIPMENT		7,228.66	2,235.00	63.00
NEW EQUIPMENT	9,098.94	64,563.81	28,727.92	66,597.77
TOTAL EQUIPMENT	9,098.94	71,792.47	30,962.92	66,660.77
SUBSIDIES AND SHARED REVENUE	29,122,853.23	14,752,457.71	8,111,831.00	8,810,629.53
DEBT SERVICE	55,344.82			
FUND TOTAL	31,922,392.95	17,618,473.42	10,669,619.02	11,005,653.67
GENERAL REVENUE FUND ROTARIES				
COMMUNICATION AND SHIPPING EXPENSE				2,507.08
SUBSIDIES AND SHARED REVENUE				131,173,991.15
TRANSFERS NON-EXPENSE DISBURSEMENT				105,947,292.74
FUND TOTAL				237,123,790.97
AGENCY TOTAL	$ 380,131,399.47	$ 315,363,993.66	$ 277,725,470.75	$ 248,129,444.64
DEPT OF ADMINISTRATIVE SERVICES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 376,599.68	$ 343,324.20	$ 325,456.15	$
PERSONAL SERVICES - NON PAYROLL	56.33	280.00	2,581.65	
TOTAL PERSONAL SERVICE	376,656.01	343,604.20	328,037.80	
SUPPLIES AND MATERIALS	7,739.31	34,044.61	37,920.91	

DEPT OF ADMINISTRATIVE SERVICES

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MOTOR VEHICLE EXPENSE	41,709.21	25,126.68	50,329.34	
TRAVEL	136.17	163.36	602.96	
COMMUNICATION AND SHIPPING EXPENSE	13,357.44	10,626.38	15,234.36	
UTILITIES AND FUELS	5,680.55	7,858.74	13,169.48	
MAINTENANCE AND REPAIRS	75,798.71	178,302.71	10,315.55	
RENTALS	6,726.57	16,465.42	221,193.30	
PRINTING BINDING AND ADVERTISING	5,534.75	2,621.62	3,765.22	
GENERAL AND OTHER EXPENSE	66,494.32	44,416.90	119,771.34	
TOTAL MAINTENANCE	223,177.03	319,626.42	472,302.46	
REPLACEMENT EQUIPMENT	53,813.17	864.00	9,428.77	
NEW EQUIPMENT		1,054.61	65,993.08	
TOTAL EQUIPMENT	53,813.17	1,918.61	75,421.85	
MERCHANDISE FOR RESALE	46,382.80	567,351.73	90,179.15	
LAND	46,390.00			
BUILDINGS AND OTHER STRUCTURES			1,472,202.91	
TOTAL CAPITAL IMPROVEMENTS	46,390.00		1,472,202.91	
TRANSFERS NON-EXPENSE DISBURSEMENT	990,278.12	868,820.74	750,749.97	
FUND TOTAL	1,736,697.13	2,101,321.70	3,188,894.14	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	13,487,663.01	12,678,116.35	9,907,816.85	
PERSONAL SERVICES - NON PAYROLL	285,961.97	963,685.11	391,465.53	
TOTAL PERSONAL SERVICE	13,773,624.98	13,641,801.46	10,299,282.38	
FOOD			1,124.80	
SUPPLIES AND MATERIALS	951,203.43	642,885.27	556,852.48	
MOTOR VEHICLE EXPENSE	146,331.21	211,259.45	96,755.99	
TRAVEL	53,550.35	116,610.06	38,385.40	
COMMUNICATION AND SHIPPING EXPENSE	735,062.30	446,419.16	309,797.85	
UTILITIES AND FUELS	168,460.71	151,457.98	148,921.18	

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF ADMINISTRATIVE SERVICES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MAINTENANCE AND REPAIRS	1,058,325.99	1,198,872.33	253,679.00	
RENTALS	3,805,552.97	3,016,713.09	2,493,109.24	
PRINTING BINDING AND ADVERTISING	219,596.01	205,108.18	135,992.74	
GENERAL AND OTHER EXPENSE	4,075,267.83	495,686.03	1,877,957.87	
TOTAL MAINTENANCE	11,213,350.80	6,485,011.55	5,912,576.55	
REPLACEMENT EQUIPMENT	27,708.21	23,336.89	4,562.46	
NEW EQUIPMENT	186,014.26	182,794.96	74,522.98	
TOTAL EQUIPMENT	213,722.47	206,131.85	79,085.44	
MERCHANDISE FOR RESALE	154,139,443.53	35,896,482.04	32,564,193.69	
BUILDINGS AND OTHER STRUCTURES	2,841,530.01			
OTHER CAPITAL IMPROVEMENTS	86,814.19			
TOTAL CAPITAL IMPROVEMENTS	2,928,344.20			
SUNDRY CLAIMS	58,250.50		1,884.15	
TRANSFERS NON-EXPENSE DISBURSEMENT	44,633.84	10,457.98	26,592.86	
TOTAL OTHER EXPENDITURES	102,884.34	10,457.98	28,477.01	
FUND TOTAL	182,371,370.32	56,239,884.88	48,883,615.07	

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	3,768,533.70	3,707,078.92	3,252,300.58	
PERSONAL SERVICES - NON PAYROLL	39,954.26	54,390.56	43,035.28	
TOTAL PERSONAL SERVICE	3,808,487.96	3,761,469.48	3,295,335.86	
FOOD	1,757.78	9,429.19	4,821.93	
SUPPLIES AND MATERIALS	22,081.16	22,017.74	17,177.74	
MOTOR VEHICLE EXPENSE	155,822.97	130,853.24	107,116.61	
TRAVEL	75,925.51	95,996.68	56,598.29	
COMMUNICATION AND SHIPPING EXPENSE	191,125.54	115,432.19	137,697.26	
MAINTENANCE AND REPAIRS	8,164.86	11,803.15	5,303.79	
RENTALS	349,865.16	319,176.25	282,838.85	
PRINTING BINDING AND ADVERTISING	85,175.20	75,393.57	58,854.95	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF ADMINISTRATIVE SERVICES				
GENERAL AND OTHER EXPENSE	223,553.01	17,305.27	391,697.84	
TOTAL MAINTENANCE	1,113,471.19	797,407.28	1,062,107.26	
NEW EQUIPMENT	20,629.02	27,485.06	15,826.98	
SUBSIDIES AND SHARED REVENUE	53,535,477.17	60,325,518.89	73,763,351.83	
TRANSFERS NON-EXPENSE DISBURSEMENT	19,356,929.37	23,160,716.70	35,863,955.94	
FUND TOTAL	77,834,994.71	88,072,597.41	114,000,577.87	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	13,443,743.92	12,747,928.34	6,468,430.55	6,236,356.83
PERSONAL SERVICES - NON PAYROLL	28,209.39	45,058.13	44,076.87	52,378.48
TOTAL PERSONAL SERVICE	13,471,953.31	12,792,986.47	6,512,507.42	6,288,735.31
FOOD		94.82	20.12	725.74
SUPPLIES AND MATERIALS	144,772.12	179,771.53	147,000.67	142,935.36
MOTOR VEHICLE EXPENSE	210,565.69	202,063.90	206,956.74	137,046.82
TRAVEL	53,570.65	48,316.01	59,224.86	58,160.48
COMMUNICATION AND SHIPPING EXPENSE	132,840.77	98,206.62	176,378.14	166,080.61
UTILITIES AND FUELS	928,715.20	731,006.99	593,274.18	697,551.25
MAINTENANCE AND REPAIRS	202,282.03	606,282.87	406,789.13	327,441.66
RENTALS	13,511,607.34	14,621,189,40	12,452,962.81	12,141,242.25
PRINTING BINDING AND ADVERTISING	37,331.21	40,467.76	49,983.03	66,150.48
GENERAL AND OTHER EXPENSE	252,384.75	29,638.30	321,317.31	345,081.72
TOTAL MAINTENANCE	15,474,069.76	16,557,038.20	14,413,906.99	14,085,416.37
REPLACEMENT EQUIPMENT	2,372.65	6,547.36	1,182.09	2,408.61
NEW EQUIPMENT	19,808.80	140,074.61	50,597.79	45,138.86
TOTAL EQUIPMENT	22,181.45	146,621.97	51,779.88	47,547.47
SUBSIDIES AND SHARED REVENUE			10,232,225.78	10,287,649.24
BUILDINGS AND OTHER STRUCTURES	494,065.36	718,581.32	407,389.44	185,900.00

FISCAL YEAR ENDED JUNE 30, 1981 DEPT OF ADMINISTRATIVE SERVICES	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OTHER CAPITAL IMPROVEMENTS	78,232.06	1,444,263.45	645,229.82	361,591.34
TOTAL CAPITAL IMPROVEMENTS	572,297.42	2,162,844.77	1,052,619.26	547,491.34
SUNDRY CLAIMS	143.81			
FUND TOTAL	29,540,645.75	31,659,491.41	32,263,039.33	31,256,839.73
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				11,977,286.85
PERSONAL SERVICES - NON PAYROLL				270,197.40
TOTAL PERSONAL SERVICE				12,247,484.25
FOOD				107,129.43
SUPPLIES AND MATERIALS				288,643.33
MOTOR VEHICLE EXPENSE				161,805.23
TRAVEL				75,287.28
COMMUNICATION AND SHIPPING EXPENSE				386,883.30
UTILITIES AND FUELS				158,612.31
MAINTENANCE AND REPAIRS				201,997.62
RENTALS				2,539,123.70
PRINTING BINDING AND ADVERTISING				196,180.55
GENERAL AND OTHER EXPENSE				1,878,303.25
TOTAL MAINTENANCE				5,993,966.00
REPLACEMENT EQUIPMENT				18,239.97
NEW EQUIPMENT				132,081.98
TOTAL EQUIPMENT				150,321.95
SUBSIDIES AND SHARED REVENUE				66,152,716.08
MERCHANDISE FOR RESALE				30,181,226.51
BUILDINGS AND OTHER STRUCTURES				22,564.31
TRANSFERS NON-EXPENSE DISBURSEMENT				35,414,212.43
FUND TOTAL				150,162,491.53

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF ADMINISTRATIVE SERVICES				
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				28,049.97
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES	12,409.00	166,387.00		
OTHER CAPITAL IMPROVEMENTS		38,226.59	34,516.64	2,998.18
TOTAL CAPITAL IMPROVEMENTS	12,409.00	204,613.59	34,516.64	2,998.18
FUND TOTAL	12,409.00	204,613.59	34,516.64	2,998.18
AGENCY TOTAL	$ 291,496,116.91	$ 178,277,908.99	$ 198,370,643.05	$ 181,450,379.41
DEPARTMENT OF TAXATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 828,269.07	$ 575,819.40	$ 436,693.98	$
SUPPLIES AND MATERIALS	21,648.27	4,150.00	1,746.00	
TRAVEL		231.21		
COMMUNICATION AND SHIPPING EXPENSE	90,930.89	1,884.06	25,000.00	
RENTALS	70,924.09	47,472.63		
GENERAL AND OTHER EXPENSE	10,903.80		1,634.00	
TOTAL MAINTENANCE	194,407.05	53,737.90	28,380.00	
REPLACEMENT EQUIPMENT	922.50	7,746.50	3,089.11	
NEW EQUIPMENT	2,584.62	1,669.40	33,423.24	
TOTAL EQUIPMENT	3,507.12	9,415.90	36,512.35	
FUND TOTAL	1,026,183.24	638,973.20	501,586.33	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	20,556,496.85	20,451,208.95	18,143,247.03	16,658,273.60

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF TAXATION				
PERSONAL SERVICES - NON PAYROLL	129,275.60	59,680.64	104,414.79	56,596.53
TOTAL PERSONAL SERVICE	20,685,772.45	20,510,889.59	18,247,661.82	16,714,870.13
FOOD			7.00	
SUPPLIES AND MATERIALS	224,000.75	404,926.04	481,820.64	343,746.39
MOTOR VEHICLE EXPENSE	67,285.85	63,040.15	52,782.01	47,249.62
TRAVEL	583,638.04	705,131.72	641,119.31	571,863.07
COMMUNICATION AND SHIPPING EXPENSE	2,821,990.09	2,308,202.66	2,104,501.39	2,175,003.72
UTILITIES AND FUELS	108,261.05	85,456.26	83,881.65	66,505.20
MAINTENANCE AND REPAIRS	76,524.95	92,629.28	141,622.16	129,170.99
RENTALS	2,164,451.33	2,156,498.54	2,266,359.42	1,815,570.86
PRINTING BINDING AND ADVERTISING	1,506,746.92	1,153,986.47	885,225.08	912,209.92
GENERAL AND OTHER EXPENSE	61,349.24	133,996.38	64,983.39	52,241.42
TOTAL MAINTENANCE	7,614,248.22	7,106,867.50	6,722,302.05	6,113,561.19
REPLACEMENT EQUIPMENT	52,693.57	110,114.20	54,185.24	166,400.12
NEW EQUIPMENT	10,950.23	46,132.26	39,456.49	117,351.67
TOTAL EQUIPMENT	63,643.80	156,246.46	93,641.73	283,751.79
FUND TOTAL	28,363,664.47	27,774,003.55	25,063,605.60	23,112,183.11
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				311,519.40
SUPPLIES AND MATERIALS				8,789.34
TRAVEL				648.18
COMMUNICATION AND SHIPPING EXPENSE				100,009.76
RENTALS				22,200.00
GENERAL AND OTHER EXPENSE				7,750.00
TOTAL MAINTENANCE				139,397.28
REPLACEMENT EQUIPMENT				522.45
NEW EQUIPMENT				10,519.52
TOTAL EQUIPMENT				11,041.97
FUND TOTAL				461,958.65
AGENCY TOTAL	$ 29,389,847.71	$ 28,412,976.75	$ 25,565,191.93	$ 23,574,141.76

FISCAL YEAR ENDED JUNE 30, 1981

BOARD OF TAX APPEALS

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SPECIAL REVENUE FUND				
PRINTING BINDING AND ADVERTISING	$	$ 1,021.10	$	$
GENERAL AND OTHER EXPENSE	19.83			
TOTAL MAINTENANCE	19.83	1,021.10		
NEW EQUIPMENT	2,266.00			
FUND TOTAL	2,285.83	1,021.10		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	478,268.71	419,450.49	416,071.35	373,312.06
PERSONAL SERVICES - NON PAYROLL	17,783.45	17,110.25	21,513.75	25,864.80
TOTAL PERSONAL SERVICE	496,052.16	436,560.74	437,585.10	399,176.86
SUPPLIES AND MATERIALS	1,757.14	2,009.57	2,636.54	2,079.35
MOTOR VEHICLE EXPENSE	5,051.06	5,335.69	3,330.09	3,313.65
TRAVEL		1,060.88	929.65	1,086.42
COMMUNICATION AND SHIPPING EXPENSE	11,352.54	9,430.63	11,657.19	9,026.08
MAINTENANCE AND REPAIRS	3,026.60	2,779.69	3,235.01	739.71
RENTALS	1,188.11	876.65	516.13	5,443.59
PRINTING BINDING AND ADVERTISING	1,290.11	1,737.56	2,308.97	1,367.50
GENERAL AND OTHER EXPENSE	5,231.46	6,338.37	4,986.40	4,201.99
TOTAL MAINTENANCE	28,897.02	29,569.04	29,599.98	27,258.29
REPLACEMENT EQUIPMENT		5,196.47		8,840.58
NEW EQUIPMENT	5,208.16	6,692.20	5,526.92	1,308.02
TOTAL EQUIPMENT	5,208.16	11,888.67	5,526.92	10,148.60
FUND TOTAL	530,157.34	478,018.45	472,712.00	436,583.75
GENERAL REVENUE FUND ROTARIES				
RENTALS				625.00
PRINTING BINDING AND ADVERTISING				630.00
TOTAL MAINTENANCE				1,255.00
FUND TOTAL				1,255.00
AGENCY TOTAL	$ 532,443.17	$ 479,039.55	$ 472,712.00	$ 437,838.75

FISCAL YEAR ENDED JUNE 30, 1981 TAX EQUALIZATION	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$	$ 30,701.90	$
TRAVEL			13,845.83	
TRANSFERS NON-EXPENSE DISBURSEMENT		4,278.00		
FUND TOTAL		4,278.00	44,547.73	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	949,488.93	943,692.35	717,847.13	665,352.27
PERSONAL SERVICES - NON PAYROLL	72.50	715.08	515.80	1,502.82
TOTAL PERSONAL SERVICE	949,561.43	944,407.43	718,362.93	666,855.09
SUPPLIES AND MATERIALS	6,677.74	12,898.31	7,733.78	6,562.08
MOTOR VEHICLE EXPENSE	20,600.63	18,704.82	18,857.14	14,143.48
TRAVEL	80,911.53	93,124.33	60,335.54	59,329.13
COMMUNICATION AND SHIPPING EXPENSE	20,106.82	17,229.49	18,000.99	33,625.82
MAINTENANCE AND REPAIRS	8,263.39	3,801.00	1,120.89	540.01
RENTALS	36,095.17	33,564.23	31,662.62	30,000.32
PRINTING BINDING AND ADVERTISING	4,813.08	4,128.56	3,111.90	6,265.70
GENERAL AND OTHER EXPENSE	2,555.65	3,369.84	3,103.45	4,602.91
TOTAL MAINTENANCE	180,024.01	186,820.58	143,926.31	155,089.45
REPLACEMENT EQUIPMENT		24,636.35	8,836.50	
NEW EQUIPMENT	10,885.62	19,055.42	2,242.66	17,855.27
TOTAL EQUIPMENT	10,885.62	43,691.77	11,079.16	17,855.27
FUND TOTAL	1,140,471.06	1,174,919.78	873,368.40	839,799.81
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				45,068.80
TRAVEL				13,634.17
FUND TOTAL				58,702.97
AGENCY TOTAL	$ 1,140,471.06	$ 1,179,197.78	$ 917,916.13	$ 898,502.78

FISCAL YEAR ENDED JUNE 30, 1981

STATE PERSONNEL BOARD OF REVIEW

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$ 589.20	$
SUPPLIES AND MATERIALS			4.12	
COMMUNICATION AND SHIPPING EXPENSE		1,556.59		
TOTAL MAINTENANCE		1,556.59	4.12	
NEW EQUIPMENT		999.74		
FUND TOTAL		2,556.33	593.32	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	252,085.24	290,596.22	259,873.40	228,605.06
PERSONAL SERVICES - NON PAYROLL	21,875.50	27,303.53	41,590.90	86,506.02
TOTAL PERSONAL SERVICE	273,960.74	317,899.75	301,464.30	315,111.08
SUPPLIES AND MATERIALS	3,166.71	4,684.55	6,006.39	3,071.10
MOTOR VEHICLE EXPENSE	796.75	670.00	570.00	151.50
TRAVEL	305.34	64.39	121.12	106.55
COMMUNICATION AND SHIPPING EXPENSE	16,065.12	10,477.68	19,339.40	8,936.63
MAINTENANCE AND REPAIRS	4,575.29	4,593.08	4,127.31	146.50
RENTALS	1,396.25	1,107.99	2,016.63	15,910.87
PRINTING BINDING AND ADVERTISING	2,695.15	2,321.12	2,640.03	3,919.89
GENERAL AND OTHER EXPENSE	2,004.25	1,440.26	1,318.94	1,344.58
TOTAL MAINTENANCE	31,006.86	25,359.27	36,340.92	33,567.63
NEW EQUIPMENT	2,778.84	3,953.01	24,732.30	40,188.51
FUND TOTAL	307,746.44	347,212.03	362,536.62	388,887.42
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				3,639.93
PERSONAL SERVICES - NON PAYROLL				2,714.60
TOTAL PERSONAL SERVICE				6,354.53
FUND TOTAL				6,354.53
AGENCY TOTAL	$ 307,746.4	349,768.36	$ 363,129.94	$ 395,241.95

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE EMPLOYEE COMPENSATION BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 51,791.99	$ 42,871.24	$ 41,137.97	$ 650,313.42
PERSONAL SERVICES - NON PAYROLL	64.69	1,160.95	3,230.40	47,474.95
TOTAL PERSONAL SERVICE	51,856.68	44,032.19	44,368.37	697,788.37
SUPPLIES AND MATERIALS	728.54		520.68	15,650.12
MOTOR VEHICLE EXPENSE	1,107.55	3,317.55	3,098.22	11,248.35
TRAVEL	128.80		45.44	74,916.21
COMMUNICATION AND SHIPPING EXPENSE	1,431.71	922.07	1,071.07	16,871.08
MAINTENANCE AND REPAIRS		67.92	123.55	272.61
RENTALS	17.00		1,489.47	52,602.40
PRINTING BINDING AND ADVERTISING	831.65	434.98	1,079.25	3,829.21
GENERAL AND OTHER EXPENSE	7,885.33	4,963.85	7,188.41	29,574.23
TOTAL MAINTENANCE	12,130.58	9,706.37	14,616.09	204,964.21
NEW EQUIPMENT			11.28	12,219.67
FUND TOTAL	63,987.26	53,738.56	58,995.74	914,972.25
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				1,049.64
GENERAL AND OTHER EXPENSE				25.60
FUND TOTAL				1,075.24
AGENCY TOTAL	$ 63,987.26	$ 53,738.56	$ 58,995.74	$ 916,047.49
OHIO ETHICS COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 230,810.52	$ 225,454.55	$ 197,569.88	$ 180,330.05
PERSONAL SERVICES - NON PAYROLL	1,848.50	4,129.25	2,213.90	3,414.99
TOTAL PERSONAL SERVICE	232,659.02	229,583.80	199,783.78	183,745.04

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO ETHICS COMMISSION				
FOOD	250.50	326.50	226.67	247.59
SUPPLIES AND MATERIALS	817.59	2,037.93	1,861.14	1,678.06
MOTOR VEHICLE EXPENSE	1,386.33	701.06	1,144.09	1,147.25
TRAVEL	1,455.53	2,079.67	1,142.28	2,247.11
COMMUNICATION AND SHIPPING EXPENSE	9,690.27	6,152.64	9,949.17	9,144.79
MAINTENANCE AND REPAIRS	1,455.95	1,689.55	1,307.34	991.99
RENTALS	24,796.44	25,119.74	21,966.47	26,757.11
PRINTING BINDING AND ADVERTISING	7,417.25	6,218.44	10,168.05	2,688.75
GENERAL AND OTHER EXPENSE	4,181.01	5,077.35	3,319.68	3,079.99
TOTAL MAINTENANCE	51,450.87	49,402.88	51,084.89	47,982.64
REPLACEMENT EQUIPMENT			6,312.48	
NEW EQUIPMENT		332.34	298.99	879.82
TOTAL EQUIPMENT		332.34	6,611.47	879.82
FUND TOTAL	284,109.89	279,319.02	257,480.14	232,607.50
NURSING HOME COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 157,237.95	$ 73,743.05
PERSONAL SERVICES - NON PAYROLL		300.00	2,278.52	10,529.09
TOTAL PERSONAL SERVICE		300.00	159,516.47	84,272.14
SUPPLIES AND MATERIALS		145.54	1,836.53	1,997.72
TRAVEL			3,907.38	2,556.50
COMMUNICATION AND SHIPPING EXPENSE		226.81	6,622.12	3,725.13
MAINTENANCE AND REPAIRS			367.70	174.34
RENTALS		369.76	22,447.53	2,879.78
PRINTING BINDING AND ADVERTISING			4,109.31	1,395.74
GENERAL AND OTHER EXPENSE			1,055.26	1,047.82
TOTAL MAINTENANCE		742.11	40,345.83	13,807.03
REPLACEMENT EQUIPMENT				135.00
NEW EQUIPMENT			17.50	6,123.92
TOTAL EQUIPMENT			17.50	6,258.92
FUND TOTAL		1,042.11	199,879.80	104,338.09

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COMM. ON SPANISH-SPEAKING AFFAIRS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 48,880.12	$ 65,861.79	$ 52,910.87	$ 2,743.15
PERSONAL SERVICES - NON PAYROLL	21,844.31	11,549.76	2,415.69	
TOTAL PERSONAL SERVICE	70,724.43	77,411.55	55,326.56	2,743.15
FOOD	59.25	59.25		
SUPPLIES AND MATERIALS	646.29	1,190.26	1,039.19	
MOTOR VEHICLE EXPENSE	1,208.21			
TRAVEL	9,409.53	12,191.50	10,588.67	273.09
COMMUNICATION AND SHIPPING EXPENSE	9,049.26	3,705.06	4,325.07	200.00
UTILITIES AND FUELS	80.40			
MAINTENANCE AND REPAIRS	549.50	423.00	351.68	
RENTALS	1,230.86	493.36	187.81	
PRINTING BINDING AND ADVERTISING	4,243.68	875.41	1,366.10	142.71
GENERAL AND OTHER EXPENSE	267.00	648.57	762.92	
TOTAL MAINTENANCE	26,943.98	19,586.41	18,621.44	615.80
NEW EQUIPMENT	1,092.85	2,161.70	3,493.98	
FUND TOTAL	98,761.26	99,159.66	77,441.98	3,358.95
INTERSTATE COOPERATION COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$ 266,036.00	$ 250,326.00	$ 213,310.00	$ 165,970.00
COMMISSIONERS OF THE SINKING FUND				
CAPITAL IMP BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	$	$	$	$ 8,437.50
TRANSFERS NON-EXPENSE DISBURSEMENT				625,000.00
FUND TOTAL				633,437.50
PUBLIC IMP BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	8,156,600.00	8,740,200.00	9,303,200.00	9,867,200.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COMMISSIONERS OF THE SINKING FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	12,350,000.00	12,350,000.00	12,100,000.00	12,100,000.00
FUND TOTAL	20,506,600.00	21,090,200.00	21,403,200.00	21,967,200.00
IMPROVEMENTS BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	9,062,025.00	10,012,625.00	10,996,625.00	11,692,625.00
TRANSFERS NON-EXPENSE DISBURSEMENT	16,400,000.00	16,400,000.00	16,400,000.00	9,600,000.00
FUND TOTAL	25,462,025.00	26,412,625.00	27,396,625.00	21,292,625.00
DEVELOPMENT BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	9,859,505.00	10,329,925.00	10,776,575.00	11,216,352.50
TRANSFERS NON-EXPENSE DISBURSEMENT	9,140,000.00	8,685,000.00	8,220,000.00	7,775,000.00
FUND TOTAL	18,999,505.00	19,014,925.00	18,996,575.00	18,991,352.50
HIGHWAY OBLIGATIONS BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	25,275,094.70	22,915,811.50	21,036,762.50	22,920,637.50
TRANSFERS NON-EXPENSE DISBURSEMENT	42,875,000.00	38,250,000.00	31,625,000.00	30,500,000.00
FUND TOTAL	68,150,094.70	61,165,811.50	52,661,762.50	53,420,637.50
HIGHWAY IMPROVEMENT BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	3,878,075.00	4,291,825.00	4,941,925.00	5,832,175.00
TRANSFERS NON-EXPENSE DISBURSEMENT	8,050,000.00	8,050,000.00	18,050,000.00	18,050,000.00
FUND TOTAL	11,928,075.00	12,341,825.00	22,991,925.00	23,882,175.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COMMISSIONERS OF THE SINKING FUND				
VIETNAM CONFLICT COMPENSATION FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	300,000.00	445,000.00	1,000,000.00	2,950,000.00
VIETNAM CONFLICT CMP BOND RETIRE FD				
GENERAL AND OTHER EXPENSE	7,812,500.00	8,287,500.00	8,672,500.00	9,067,500.00
TRANSFERS NON-EXPENSE DISBURSEMENT	10,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
FUND TOTAL	17,812,500.00	15,287,500.00	15,672,500.00	16,067,500.00
AGENCY TOTAL	$ 163,158,799.70	$ 155,757,886.50	$ 160,122,587.50	$ 159,204,927.50
LAKE LANDS ADMINISTRATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 55,033.61	$ 87,529.13	$ 152,426.31	$
PRINTING BINDING AND ADVERTISING		16.25		
TRANSFERS NON-EXPENSE DISBURSEMENT			1,000.00	
FUND TOTAL	55,033.61	87,545.38	153,426.31	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	118,397.13	109,381.34	96,842.24	89,278.25
PERSONAL SERVICES - NON PAYROLL	5,186.51	7,806.21	205.00	10.00
TOTAL PERSONAL SERVICE	123,583.64	117,187.55	97,047.24	89,288.25
FOOD	25.80	28.20	26.91	25.50
SUPPLIES AND MATERIALS	348.63	502.16	387.13	354.66
MOTOR VEHICLE EXPENSE	9,377.17	1,994.77	1,612.36	2,485.11
TRAVEL	25.61	14.00	29.44	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LAKE LANDS ADMINISTRATION				
COMMUNICATION AND SHIPPING EXPENSE	4,709.12	5,207.40	4,000.52	3,568.55
UTILITIES AND FUELS	72.43			
MAINTENANCE AND REPAIRS	550.00	33.95	98.00	113.44
RENTALS	7,381.98	6,982.46	6,897.32	6,712.63
PRINTING BINDING AND ADVERTISING	155.95	193.70	14.55	54.60
GENERAL AND OTHER EXPENSE	560.96	465.03	365.95	276.86
TOTAL MAINTENANCE	23,207.65	15,421.67	13,432.18	13,591.35
REPLACEMENT EQUIPMENT			220.00	
NEW EQUIPMENT		1,936.24		
TOTAL EQUIPMENT		1,936.24	220.00	
FUND TOTAL	146,791.29	134,545.46	110,699.42	102,879.60
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				105,161.92
GENERAL AND OTHER EXPENSE				5.00
FUND TOTAL				105,166.92
AGENCY TOTAL	$ 201,824.90	$ 222,090.84	$ 264,125.73	$ 208,046.52
POWER SITING COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 71,742.46	$ 69,398.94	$ 1,252.60	$
PERSONAL SERVICES - NON PAYROLL	3,075.19	30,590.94	50,508.85	
TOTAL PERSONAL SERVICE	74,817.65	99,989.88	51,761.45	
SUPPLIES AND MATERIALS	1,344.81	1,759.09	537.66	
MOTOR VEHICLE EXPENSE	2,575.66	942.88		
TRAVEL	1,438.84	6,488.56	6,630.05	
COMMUNICATION AND SHIPPING EXPENSE	8,768.08	2,554.34		

FISCAL YEAR ENDED JUNE 30, 1981

POWER SITING COMMISSION

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MAINTENANCE AND REPAIRS	1,825.26	2,509.62		
RENTALS	1,552.01	3,306.76	1,934.51	
PRINTING BINDING AND ADVERTISING	1,243.35	1,212.30	5,196.95	
GENERAL AND OTHER EXPENSE	139,349.49	148,692.75	133,552.79	
TOTAL MAINTENANCE	158,097.50	167,466.30	147,851.96	
NEW EQUIPMENT		6,503.23	5,681.16	
FUND TOTAL	232,915.15	273,959.41	205,294.57	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	235,200.09	246,765.05	287,732.38	346,171.99
PERSONAL SERVICES - NON PAYROLL		41.60	3,810.43	5,088.42
TOTAL PERSONAL SERVICE	235,200.09	246,806.65	291,542.81	351,260.41
FOOD		7.71		16.15
SUPPLIES AND MATERIALS	59.99	1,262.32	3,252.54	2,908.99
MOTOR VEHICLE EXPENSE	895.59	2,384.25	1,654.77	1,975.52
TRAVEL	5.95	.85		2.00
COMMUNICATION AND SHIPPING EXPENSE	3,745.65	8,696.95	14,848.67	15,334.65
MAINTENANCE AND REPAIRS	936.40	470.22	2,267.49	294.56
RENTALS	58,797.84	60,245.71	57,506.63	64,306.86
PRINTING BINDING AND ADVERTISING		30.16	535.41	129.20
GENERAL AND OTHER EXPENSE	15.75	860.81	4,575.68	23,017.92
TOTAL MAINTENANCE	64,457.17	73,958.98	84,641.19	107,985.85
NEW EQUIPMENT		914.08	4,796.32	
FUND TOTAL	299,657.26	321,679.71	380,980.32	459,246.26

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES - NON PAYROLL				115,910.57
SUPPLIES AND MATERIALS				536.89

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
POWER SITING COMMISSION				
MOTOR VEHICLE EXPENSE				4.00
TRAVEL				4,565.13
COMMUNICATION AND SHIPPING EXPENSE				1,736.56
MAINTENANCE AND REPAIRS				80.01
RENTALS				14,449.47
PRINTING BINDING AND ADVERTISING				10,502.70
GENERAL AND OTHER EXPENSE				110,612.45
TOTAL MAINTENANCE				142,487.21
NEW EQUIPMENT				6,847.62
FUND TOTAL				265,245.40
AGENCY TOTAL	$ 532,572.41	$ 595,639.12	$ 586,274.89	$ 724,491.66
ENVIRONMENTAL BOARD OF REVIEW				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 171,419.47	$ 153,228.08	$ 133,269.98	$ 153,181.58
PERSONAL SERVICES - NON PAYROLL	6,182.70	21,292.80	7,901.24	19,667.70
TOTAL PERSONAL SERVICE	177,602.17	174,520.88	141,171.22	172,849.28
SUPPLIES AND MATERIALS	863.89	1,138.22	1,406.01	1,303.73
TRAVEL	647.35	864.98	459.10	639.83
COMMUNICATION AND SHIPPING EXPENSE	6,857.55	6,353.28	5,381.75	2,794.59
MAINTENANCE AND REPAIRS	1,688.03	167.97	1,189.20	135.90
RENTALS	18,945.70	6,860.42	25,631.95	14,044.29
PRINTING BINDING AND ADVERTISING	546.00	968.05	384.15	391.75
GENERAL AND OTHER EXPENSE	3,555.79	3,940.13	3,350.79	3,447.73
TOTAL MAINTENANCE	33,104.31	20,293.05	37,802.93	22,757.82
REPLACEMENT EQUIPMENT	509.45		34.00	
NEW EQUIPMENT	178.38	427.00	646.23	35.96
TOTAL EQUIPMENT	687.83	427.00	680.23	35.96
FUND TOTAL	211,394.31	195,240.93	179,654.40	195,643.06

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO CONSTITUTION REVISION COMM				
GENERAL REVENUE FUND NON-EARMARKED				
COMMUNICATION AND SHIPPING EXPENSE	$	$	$	$ 940.01
RENTALS				296.22
PRINTING BINDING AND ADVERTISING				1,193.00
TOTAL MAINTENANCE				2,429.23
FUND TOTAL				2,429.23
OHIO DEVELOPMENT FINANCING COMM.				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 177,710.54	$ 136,249.14	$ 66,977.87	$
PERSONAL SERVICES - NON PAYROLL	100,625.30	118,844.12	89,203.11	
TOTAL PERSONAL SERVICE	278,335.84	255,093.26	156,180.98	
SUPPLIES AND MATERIALS	191.08	471.50	498.62	
MOTOR VEHICLE EXPENSE	1,096.94	112.10		
TRAVEL	7,512.39	9,137.11	5,303.99	
COMMUNICATION AND SHIPPING EXPENSE	568.21	144.42	106.67	
UTILITIES AND FUELS		24.14		
MAINTENANCE AND REPAIRS	144.20	22.00		
RENTALS		35.00		
PRINTING BINDING AND ADVERTISING	1,537.10	3,172.93	2,557.25	
GENERAL AND OTHER EXPENSE	93,219.19	83,885.59	85,160.90	
TOTAL MAINTENANCE	104,269.11	97,004.79	93,627.43	
NEW EQUIPMENT	2,741.60	6,080.53	1,446.59	
FUND TOTAL	385,346.55	358,178.58	251,255.00	
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	3,950,000.00	5,350,000.00	8,000,000.00	2,500,000.00
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				46,973.24

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO DEVELOPMENT FINANCING COMM.				
PERSONAL SERVICES - NON PAYROLL				10,509.52
TOTAL PERSONAL SERVICE				57,482.76
SUPPLIES AND MATERIALS				43.93
TRAVEL				4,116.24
COMMUNICATION AND SHIPPING EXPENSE				101.54
MAINTENANCE AND REPAIRS				89.17
PRINTING BINDING AND ADVERTISING				161.50
GENERAL AND OTHER EXPENSE				48,235.01
TOTAL MAINTENANCE				52,747.39
FUND TOTAL				110,230.15
AGENCY TOTAL	$ 4,335,346.55	$ 5,708,178.58	$ 8,231,255.00	$ 2,610,230.15
OHIO COMMISSION ON CHILDREN				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 64,186.34	$ 82,002.89	$ 35,910.48	$
PERSONAL SERVICES - NON PAYROLL	132.04	9,210.00	4,550.15	
TOTAL PERSONAL SERVICE	64,318.38	91,212.89	40,460.63	
FOOD	89.00	833.54	534.60	
SUPPLIES AND MATERIALS	395.36	2,086.61	1,068.77	
MOTOR VEHICLE EXPENSE	84.16	791.59	116.65	
TRAVEL	3,458.59	7,048.78	1,018.72	
COMMUNICATION AND SHIPPING EXPENSE	5,351.91	6,872.92	2,666.99	
MAINTENANCE AND REPAIRS	166.25	4,160.54		
RENTALS	385.00	3,335.22	956.86	
PRINTING BINDING AND ADVERTISING	2,848.62	5,077.83	1,728.51	
GENERAL AND OTHER EXPENSE	4,180.03	4,683.70	871.97	
TOTAL MAINTENANCE	16,958.92	34,890.73	8,963.07	
NEW EQUIPMENT		171.50	5,630.57	
FUND TOTAL	81,277.30	126,275.12	55,054.27	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LAND USE REVIEW COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES - NON PAYROLL	$	$	$	$ 14,233.20
SUPPLIES AND MATERIALS				12.28
TRAVEL				280.00
COMMUNICATION AND SHIPPING EXPENSE				4,306.78
PRINTING BINDING AND ADVERTISING				18,084.97
TOTAL MAINTENANCE				22,684.03
NEW EQUIPMENT				778.90
FUND TOTAL				37,696.13
ENERGY CREDITS ADVISORY COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$ 56,361.71	$ 101,838.02	$ 24,376.75
PERSONAL SERVICES - NON PAYROLL	1,392.87	22,688.77	68,775.33	4,122.17
TOTAL PERSONAL SERVICE	1,392.87	79,050.48	170,613.35	28,498.92
FOOD		35.46	279.25	
SUPPLIES AND MATERIALS		225.70	710.28	664.73
TRAVEL		974.98	2,253.37	671.36
COMMUNICATION AND SHIPPING EXPENSE		3,237.37	8,435.46	2,262.41
MAINTENANCE AND REPAIRS			278.85	
RENTALS		10,354.34	6,166.62	732.73
PRINTING BINDING AND ADVERTISING		5,347.50	3,368.25	613.54
GENERAL AND OTHER EXPENSE	6.34	2,033.38	1,404.30	159.05
TOTAL MAINTENANCE	6.34	22,208.73	23,096.38	5,103.82
REPLACEMENT EQUIPMENT				50.00
NEW EQUIPMENT			1,060.32	1,812.50
TOTAL EQUIPMENT			1,060.32	1,862.50
FUND TOTAL	1,399.21	101,259.21	194,770.05	35,465.24

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SELECT COMMISSION ON DESEGREGATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 32,870.17	$ 28,444.87
PERSONAL SERVICES - NON PAYROLL		921.60	47,271.06	163.61
TOTAL PERSONAL SERVICE		921.60	80,141.23	28,608.48
SUPPLIES AND MATERIALS			544.29	1,571.39
TRAVEL			2,142.13	2,339.66
COMMUNICATION AND SHIPPING EXPENSE		55.90-	2,809.52	1,139.17
MAINTENANCE AND REPAIRS				40.00
RENTALS			4,940.24	
PRINTING BINDING AND ADVERTISING			9,519.93	309.97
GENERAL AND OTHER EXPENSE			102.92	389.36
TOTAL MAINTENANCE		55.90-	20,059.03	5,789.55
NEW EQUIPMENT				1,521.76
FUND TOTAL		865.70	100,200.26	35,919.79
OHIO DEPARTMENT OF ENERGY				
STATE SPECIAL REVENUE FUND				
FOOD	$	$ 253.03	$ 2,843.84	$
SUPPLIES AND MATERIALS			141.52	
RENTALS		471.67	1,300.06	
GENERAL AND OTHER EXPENSE	2,337.50	6.30	12.00	
TOTAL MAINTENANCE	2,337.50	731.00	4,297.42	
TRANSFERS NON-EXPENSE DISBURSEMENT		1,004,616.15		
FUND TOTAL	2,337.50	1,005,347.15	4,297.42	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	864,933.74	907,634.08	648,665.80	
PERSONAL SERVICES - NON PAYROLL	50,563.87	82,058.93	28,081.06	
TOTAL PERSONAL SERVICE	915,497.61	989,693.01	676,746.86	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO DEPARTMENT OF ENERGY

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
FOOD	138.00	169.66		
SUPPLIES AND MATERIALS	17,910.40	12,364.22	8,543.30	
MOTOR VEHICLE EXPENSE	6,993.42	7,908.27	6,734.17	
TRAVEL	14,780.64	8,480.11	7,558.23	
COMMUNICATION AND SHIPPING EXPENSE	38,353.10	29,019.85	47,952.70	
UTILITIES AND FUELS			93.15	
MAINTENANCE AND REPAIRS	1,094.63	895.82	305.32	
RENTALS	103,013.27	98,945.00	43,590.11	
PRINTING BINDING AND ADVERTISING	11,107.35	19,814.00	21,551.01	
GENERAL AND OTHER EXPENSE	65,813.19	15,955.06	261,685.53	
TOTAL MAINTENANCE	258,404.00	193,551.99	398,013.52	
REPLACEMENT EQUIPMENT			75.00	
NEW EQUIPMENT	3,043.72	31.22	16,775.67	
EQUIP.-LONG LEAD PURCHASE TIME	52,444.86			
TOTAL EQUIPMENT	55,488.58	31.22	16,850.67	
SUBSIDIES AND SHARED REVENUE	1,561,947.96	2,044,093.03	1,038,266.53	
MERCHANDISE FOR RESALE			45.55	
TRANSFERS NON-EXPENSE DISBURSEMENT	94,514.12	122,521.93	184,920.55	
FUND TOTAL	2,885,852.27	3,349,891.18	2,314,843.68	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	933,365.08	803,440.74	603,794.97	382,904.94
PERSONAL SERVICES - NON PAYROLL	55,170.73	92,932.17	46,224.69	49,606.00
TOTAL PERSONAL SERVICE	988,535.81	896,372.91	650,019.66	432,510.94
FOOD	342.00	401.09	22.00	387.21
SUPPLIES AND MATERIALS	17,957.23	25,731.97	9,736.77	5,360.20
MOTOR VEHICLE EXPENSE	16,205.94	12,558.64	6,735.69	4,253.12
TRAVEL	10,666.60	23,364.60	6,749.92	9,311.14
COMMUNICATION AND SHIPPING EXPENSE	55,921.17	49,143.56	30,740.12	25,292.29

OHIO DEPARTMENT OF ENERGY

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
UTILITIES AND FUELS			113.85	
MAINTENANCE AND REPAIRS	15,024.17	6,883.19	30,760.13	6,685.16
RENTALS	34,083.77	72,054.94	31,964.60	24,070.50
PRINTING BINDING AND ADVERTISING	15,838.34	17,143.08	8,027.95	17,935.14
GENERAL AND OTHER EXPENSE	125,615.27	11,018.10	20,424.25	27,971.29
TOTAL MAINTENANCE	291,654.49	218,299.17	145,275.28	121,266.05
NEW EQUIPMENT	2,629.28	8,613.38	22,585.42	980.54
EQUIP.-LONG LEAD PURCHASE TIME	22,919.56			
TOTAL EQUIPMENT	25,548.84	8,613.38	22,565.42	980.54
SUBSIDIES AND SHARED REVENUE	2,166,738.32	744,226.88	1,529,333.00	1,186,623.41
TRANSFERS NON-EXPENSE DISBURSEMENT		21,180.00	54,992.57-	157,895.21
FUND TOTAL	3,472,477.46	1,888,692.34	2,292,220.79	1,899,276.15

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				344,884.86
PERSONAL SERVICES - NON PAYROLL				51,757.66
TOTAL PERSONAL SERVICE				396,642.52
FOOD				1,290.52
SUPPLIES AND MATERIALS				4,480.69
MOTOR VEHICLE EXPENSE				1,782.89
TRAVEL				5,366.96
COMMUNICATION AND SHIPPING EXPENSE				19,048.88
MAINTENANCE AND REPAIRS				2,516.95
RENTALS				13,870.49
PRINTING BINDING AND ADVERTISING				23,026.66
GENERAL AND OTHER EXPENSE				60,216.88
TOTAL MAINTENANCE				131,600.92
NEW EQUIPMENT				35,112.45
SUBSIDIES AND SHARED REVENUE				49,415.81

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO DEPARTMENT OF ENERGY				
TRANSFERS NON-EXPENSE DISBURSEMENT				117,780.73
FUND TOTAL				730,552.43
AGENCY TOTAL	$ 6,360,667.23	$ 6,243,930.67	$ 4,611,361.89	$ 2,629,828.58
ECONOMIC & COMMUNITY DEVELOPMENT				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 1,674.33	$ 2,025.30	$ 941.22	$
COMMUNICATION AND SHIPPING EXPENSE			80.66	
MAINTENANCE AND REPAIRS		5,866.00		
PRINTING BINDING AND ADVERTISING	7,610.86		6,905.70	
GENERAL AND OTHER EXPENSE	2,214.46	245.41	280.03	
TOTAL MAINTENANCE	11,499.65	8,136.71	8,207.61	
NEW EQUIPMENT		610.35		
SUBSIDIES AND SHARED REVENUE		439,913.69		
TRANSFERS NON-EXPENSE DISBURSEMENT		778,506.78	135,000.00	
FUND TOTAL	11,499.65	1,227,167.53	143,207.61	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	724,606.90	528,283.77	601,012.95	
PERSONAL SERVICES - NON PAYROLL	122,986.47	23,624.15	11,346.60	
TOTAL PERSONAL SERVICE	847,593.37	551,907.92	612,359.55	
SUPPLIES AND MATERIALS	26,285.40	29,272.62	25,914.99	
MOTOR VEHICLE EXPENSE	11,753.48	10,181.93	16,809.04	
TRAVEL	22,249.69	4,887.74	3,810.51	
COMMUNICATION AND SHIPPING EXPENSE	160,787.63	69,094.22	100,578.02	
UTILITIES AND FUELS	887.98			

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ECONOMIC & COMMUNITY DEVELOPMENT				
MAINTENANCE AND REPAIRS	25,494.43	11,027.46	9,902.61	
RENTALS	76,214.27	159,492.35	74,701.52	
PRINTING BINDING AND ADVERTISING	441,175.07	67,764.25	21,635.80	
GENERAL AND OTHER EXPENSE	65,597.08	16,033.00	40,911.91	
TOTAL MAINTENANCE	830,448.03	367,753.57	294,264.40	
NEW EQUIPMENT	77,607.45	62,804.38	49,967.80	
SUBSIDIES AND SHARED REVENUE	319,155.58	325,775.43		
TRANSFERS NON-EXPENSE DISBURSEMENT		27,000.00		
FUND TOTAL	2,074,804.43	1,335,241.30	956,591.75	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	2,624,747.97	2,509,360.44	2,466,873.51	
PERSONAL SERVICES - NON PAYROLL	196,645.73	299,802.09	327,834.98	
TOTAL PERSONAL SERVICE	2,821,393.70	2,809,162.53	2,794,708.49	
FOOD	376.75	41,155.98	55,055.08	
SUPPLIES AND MATERIALS	13,823.27	24,962.57	29,442.12	
MOTOR VEHICLE EXPENSE	51,052.49	49,283.29	41,554.82	
TRAVEL	119,885.82	133,338.19	115,886.42	
COMMUNICATION AND SHIPPING EXPENSE	159,854.75	96,379.57	69,420.63	
UTILITIES AND FUELS	809.95		11.90	
MAINTENANCE AND REPAIRS	17,607.81	9,511.56	5,661.76	
RENTALS	71,998.85	169,514.16	156,626.02	
PRINTING BINDING AND ADVERTISING	185,554.47	333,406.74	134,604.36	
GENERAL AND OTHER EXPENSE	1,653,771.25	647,643.70	677,112.15	
TOTAL MAINTENANCE	2,274,735.41	1,505,195.76	1,285,375.26	
NEW EQUIPMENT	65,100.58	8,190.32	5,325.02	
SUBSIDIES AND SHARED REVENUE	101,251,975.20	47,652,747.08	24,242,165.09	
SUNDRY CLAIMS			6,381.75	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ECONOMIC & COMMUNITY DEVELOPMENT				
TRANSFERS NON-EXPENSE DISBURSEMENT	2,483,244.75	3,235,290.90	3,757,584.34	
TOTAL OTHER EXPENDITURES	2,483,244.75	3,235,290.90	3,763,966.09	
FUND TOTAL	108,896,449.64	55,210,586.59	32,091,539.95	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,053,613.72	3,110,986.11	2,453,622.77	2,399,182.17
PERSONAL SERVICES - NON PAYROLL	477,456.23	294,779.52	1,203,309.07	233,342.31
TOTAL PERSONAL SERVICE	3,531,069.95	3,405,765.63	3,656,931.84	2,632,524.48
FOOD		12,452.13	4,117.77	2,387.27
SUPPLIES AND MATERIALS	752,707.49	39,994.09	32,048.07	34,756.78
MOTOR VEHICLE EXPENSE	78,865.07	70,210.88	66,702.44	40,700.23
TRAVEL	112,114.25	160,973.85	103,353.20	103,911.77
COMMUNICATION AND SHIPPING EXPENSE	560,516.86	223,991.47	221,216.66	212,770.75
UTILITIES AND FUELS	18.00			
MAINTENANCE AND REPAIRS	67,197.58	30,732.25	10,753.39	18,093.53
RENTALS	112,601.07	80,154.48	42,201.03	72,251.88
PRINTING BINDING AND ADVERTISING	310,530.67	360,148.79	331,339.94	501,617.71
GENERAL AND OTHER EXPENSE	974,858.37	1,210,017.19	522,990.58	301,052.46
TOTAL MAINTENANCE	2,969,409.36	2,188,675.13	1,334,721.08	1,292,572.43
NEW EQUIPMENT		1,099.21	27,108.03	2,636.92
SUBSIDIES AND SHARED REVENUE	5,951,075.31	8,171,467.54	7,577,769.04	747,403.30
LAND			14,500.00	5,486,000.00
TRANSFERS NON-EXPENSE DISBURSEMENT	900,000.00	677,678.08	10.00	1,261,122.69
FUND TOTAL	13,351,554.62	14,444,685.59	12,611,039.99	11,422,259.82
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				2,920,736.83

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ECONOMIC & COMMUNITY DEVELOPMENT				
PERSONAL SERVICES - NON PAYROLL				389,036.36
TOTAL PERSONAL SERVICE				3,309,773.19
FOOD				21,432.04
SUPPLIES AND MATERIALS				63,061.46
MOTOR VEHICLE EXPENSE				41,668.30
TRAVEL				123,348.57
COMMUNICATION AND SHIPPING EXPENSE				137,428.97
UTILITIES AND FUELS				309.93
MAINTENANCE AND REPAIRS				19,842.37
RENTALS				302,885.21
PRINTING BINDING AND ADVERTISING				317,315.04
GENERAL AND OTHER EXPENSE				735,448.27
TOTAL MAINTENANCE				1,762,739.16
NEW EQUIPMENT				33,220.72
SUBSIDIES AND SHARED REVENUE				23,125,056.46
SUNDRY CLAIMS				1,139.24
TRANSFERS NON-EXPENSE DISBURSEMENT				6,860,987.31
TOTAL OTHER EXPENDITURES				6,862,126.55
FUND TOTAL				35,092,916.08
FEDERAL REVENUE SHARING TRUST FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT				987,890.68
AGENCY TOTAL	$ 124,334,308.34	$ 72,217,681.01	$ 45,802,379.30	$ 47,503,[illegible].58
DEPARTMENT OF EDUCATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 642,093.37	$ 615,052.48	$ 534,090.19	$

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF EDUCATION				
PERSONAL SERVICES - NON PAYROLL	13,112.09	20,317.22	10,371.09	
TOTAL PERSONAL SERVICE	655,205.46	635,369.70	544,461.29	
FOOD	139.74	9,890.92	7,378.14	
SUPPLIES AND MATERIALS	9,709.49	17,936.55	13,837.59	
MOTOR VEHICLE EXPENSE	7,540.08	19,352.10	17,203.27	
TRAVEL	27,591.16	25,632.64	25,741.32	
COMMUNICATION AND SHIPPING EXPENSE	46,788.46	78,970.72	46,651.51	
UTILITIES AND FUELS	6,122.91	17,672.29	16,292.13	
MAINTENANCE AND REPAIRS	6,766.54	19,285.10	18,426.94	
RENTALS	1,479,004.80	1,252,541.65	651,701.09	
PRINTING BINDING AND ADVERTISING	28,678.66	65,376.57	24,980.04	
GENERAL AND OTHER EXPENSE	63,765.71	17,015.27	14,594.48	
TOTAL MAINTENANCE	1,676,107.55	1,523,673.81	836,806.51	
NEW EQUIPMENT	285.56	13,725.70	264.59	
SUBSIDIES AND SHARED REVENUE	5,337.82	4,120.14	4,310.74	
TRANSFERS NON-EXPENSE DISBURSEMENT	267.00		40.00	
FUND TOTAL	2,337,203.39	2,176,889.35	1,385,883.12	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	144,175.12	172,571.53	139,339.57	
PERSONAL SERVICES - NON PAYROLL	710.00	195.00	4,066.28	
TOTAL PERSONAL SERVICE	144,885.12	172,766.53	143,405.85	
FOOD		247.31	328.70	
SUPPLIES AND MATERIALS	55,619.27	40,537.64	43,125.16	
TRAVEL	2,535.30	2,451.42	2,845.23	
COMMUNICATION AND SHIPPING EXPENSE	31,870.64	13,602.20	13,127.06	
MAINTENANCE AND REPAIRS	7,609.04	4,523.75	3,303.64	
RENTALS	79,547.42	134,001.46	446,390.26	
PRINTING BINDING AND ADVERTISING	12,763.65	15,108.36	4,984.12	

FISCAL YEAR ENDED JUNE 30, 1981

DEPARTMENT OF EDUCATION

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL AND OTHER EXPENSE	9,953.19	2,747.65	1,964.41	
TOTAL MAINTENANCE	199,898.51	213,219.79	316,[illegible]68.58	
REPLACEMENT EQUIPMENT		1,425.00	2,819.82	
NEW EQUIPMENT	20,943.45	49,223.33	6,124.34	
TOTAL EQUIPMENT	20,943.45	50,648.33	8,944.16	
MERCHANDISE FOR RESALE	238,244.34	307,334.85	16,497.52	
FUND TOTAL	603,971.42	743,969.50	684,916.11	

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	5,985,112.05	5,613,664.19	5,084,425.17	
PERSONAL SERVICES - NON PAYROLL	1,143,901.77	850,582.84	641,552.54	
TOTAL PERSONAL SERVICE	7,129,013.82	6,464,247.03	5,725,977.71	
FOOD	3,796.73	109,928.78	107,091.59	
SUPPLIES AND MATERIALS	164,141.23	144,116.68	119,155.05	
MOTOR VEHICLE EXPENSE	1,605.74	1,749.32	1,787.37	
TRAVEL	372,504.21	312,934.67	304,584.96	
COMMUNICATION AND SHIPPING EXPENSE	389,860.88	246,935.55	335,114.83	
UTILITIES AND FUELS	24.64			
MAINTENANCE AND REPAIRS	53,547.64	22,244.11	41,168.73	
RENTALS	252,330.61	763,077.34	772,590.66	
PRINTING BINDING AND ADVERTISING	207,496.75	104,465.18	229,908.37	
GENERAL AND OTHER EXPENSE	774,195.56	98,487.57	53,618.26	
TOTAL MAINTENANCE	2,219,503.99	1,803,939.20	1,965,019.82	
REPLACEMENT EQUIPMENT	1,403.59	6,360.92	8,967.98	
NEW EQUIPMENT	673,273.83	821,054.00	705,229.30	
TOTAL EQUIPMENT	674,677.42	827,414.92	714,197.28	
SUBSIDIES AND SHARED REVENUE	318,362,990.87	268,602,165.91	217,975,247.77	
TRANSFERS NON-EXPENSE DISBURSEMENT	13,995,992.38	14,222,619.91	12,168,837.12	
FUND TOTAL	342,382,178.48	292,120,386.97	238,549,279.70	

DEPARTMENT OF EDUCATION

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	5,730,891.11	5,130,979.53	4,039,684.41	3,383,456.88
PERSONAL SERVICES - NON PAYROLL	336,502.95	546,364.72	327,660.57	386,557.58
TOTAL PERSONAL SERVICE	6,067,394.06	5,677,344.25	4,367,344.98	3,770,014.46
FOOD	70.00	10,432.53	8,803.06	18,075.34
SUPPLIES AND MATERIALS	53,330.56	57,253.32	38,979.38	25,374.56
MOTOR VEHICLE EXPENSE	16,355.21	11,920.89	8,893.63	7,144.75
TRAVEL	253,803.85	274,783.75	208,455.02	187,090.06
COMMUNICATION AND SHIPPING EXPENSE	417,736.69	343,908.11	244,124.87	230,650.93
UTILITIES AND FUELS	229.48	348.17	142.24-	78.97
MAINTENANCE AND REPAIRS	50,196.89	25,556.49	26,483.47	9,589.59
RENTALS	153,073.69	483,166.04	365,157.24	275,057.76
PRINTING BINDING AND ADVERTISING	212,368.94	141,042.51	91,118.06	138,329.62
GENERAL AND OTHER EXPENSE	578,482.18	83,154.19	75,168.58	57,852.77
TOTAL MAINTENANCE	1,735,647.49	1,431,566.00	1,067,041.07	949,244.35
REPLACEMENT EQUIPMENT	8,097.61	2,508.14	16,612.42	17,413.07
NEW EQUIPMENT	80,315.17	40,310.31	37,350.53	18,285.54
TOTAL EQUIPMENT	88,412.78	42,818.45	53,962.95	35,698.61
SUBSIDIES AND SHARED REVENUE	1,880,376,028.96	1,813,631,390.81	1,584,629,396.45	1,316,497,458.58
BUILDINGS AND OTHER STRUCTURES	2,493,822.80	4,667,532.37	5,589,706.09	4,463,008.50
TRANSFERS NON-EXPENSE DISBURSEMENT	5,182,550.48	25,598,096.08	7,063,420.28	4,939,251.76
FUND TOTAL	1,895,943,856.57	1,851,048,747.96	1,602,770,871.82	1,330,654,676.26

GENERAL REVENUE FUND ROTARIES

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				5,160,633.99
PERSONAL SERVICES - NON PAYROLL				620,235.32
TOTAL PERSONAL SERVICE				5,780,869.31
FOOD				80,618.86

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF EDUCATION				
SUPPLIES AND MATERIALS				274,565.27
MOTOR VEHICLE EXPENSE				10,144.67
TRAVEL				301,114.87
COMMUNICATION AND SHIPPING EXPENSE				324,340.82
UTILITIES AND FUELS				15,663.16
MAINTENANCE AND REPAIRS				29,970.71
RENTALS				759,022.56
PRINTING BINDING AND ADVERTISING				259,499.47
GENERAL AND OTHER EXPENSE				38,660.27
TOTAL MAINTENANCE				2,093,600.66
REPLACEMENT EQUIPMENT				8,934.42
NEW EQUIPMENT				231,728.97
TOTAL EQUIPMENT				240,663.39
SUBSIDIES AND SHARED REVENUE				191,908,005.85
MERCHANDISE FOR RESALE				91,125.65
TRANSFERS NON-EXPENSE DISBURSEMENT				11,143,011.31
FUND TOTAL				211,257,276.17
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES		208,050.73	708,880.60	6,464,790.35
EMERGENCY SCHOOL ADVANCEMENT FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	26,251,727.00	3,150,666.79	30,204,284.00	
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES		1,156,826.26	2,580,326.58	1,042,038.61

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF EDUCATION				
PUBLIC SCHOOL BUILDING ROTARY FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	8,506,844.45	1,188,642.47	297,562.46	61,207.26
AGENCY TOTAL	$ 2,276,025,781.31	$ 2,151,794,180.03	$ 1,877,182,004.39	$ 1,549,479,988.65
STATE SCHOOL FOR THE DEAF				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 239,485.53	$ 227,061.39	$ 223,346.07	$
FOOD	66,514.17	66,156.56	31,876.66	
SUPPLIES AND MATERIALS	134.00	753.00	2,041.07	
TRAVEL	5,593.08	4,868.58	4,925.25	
COMMUNICATION AND SHIPPING EXPENSE	804.74	1,200.00	1,735.05	
MAINTENANCE AND REPAIRS	2,157.00	648.25		
GENERAL AND OTHER EXPENSE	512.56			
TOTAL MAINTENANCE	75,715.55	73,626.39	40,578.03	
REPLACEMENT EQUIPMENT	12,765.00	7,783.20		
NEW EQUIPMENT	14,615.91	21,325.55	30,644.82	
TOTAL EQUIPMENT	27,400.91	29,108.75	30,644.82	
TRANSFERS NON-EXPENSE DISBURSEMENT	13,576.99	2,150.75	3,373.14	
FUND TOTAL	356,178.98	331,947.28	297,942.06	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,257,620.09	2,175,550.46	1,871,392.00	1,791,611.33
PERSONAL SERVICES - NON PAYROLL	3,895.00	12,496.00	10,873.00	2.23
TOTAL PERSONAL SERVICE	2,261,515.09	2,188,046.46	1,882,265.00	1,791,613.56
FOOD	54,752.10	66,906.56	86,057.29	100,158.37
SUPPLIES AND MATERIALS	96,698.92	126,437.94	132,882.25	108,785.53

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SCHOOL FOR THE DEAF				
MOTOR VEHICLE EXPENSE	20,201.73	14,939.57	10,672.20	4,015.81
TRAVEL	7,399.52	8,936.46	5,911.28	8,503.91
COMMUNICATION AND SHIPPING EXPENSE	10,134.97	5,563.82	5,551.97	4,487.24
UTILITIES AND FUELS	163,038.99	129,850.91	120,389.22	110,947.43
MAINTENANCE AND REPAIRS	69,895.83	102,010.00	38,336.97	28,597.79
RENTALS	3,381.61	2,989.94	3,034.05	2,719.55
PRINTING BINDING AND ADVERTISING	2,069.45	4,589.61	2,264.36	483.10
GENERAL AND OTHER EXPENSE	28,429.89	20,552.38	15,709.88	11,414.22
TOTAL MAINTENANCE	455,993.01	482,777.19	420,809.47	380,112.95
REPLACEMENT EQUIPMENT	7,283.55	10,192.59	18,139.14	21,389.25
NEW EQUIPMENT	6,821.10	14,276.20	18,994.96	11,790.40
TOTAL EQUIPMENT	14,104.65	24,468.79	37,134.10	33,179.65
BUILDINGS AND OTHER STRUCTURES	14,659.40	169,157.86	83,692.67	
OTHER CAPITAL IMPROVEMENTS	1,246.57	11,306.68	75,099.82	
TOTAL CAPITAL IMPROVEMENTS	15,905.97	180,464.54	158,792.49	
FUND TOTAL	2,747,518.72	2,875,756.98	2,499,001.06	2,204,906.16
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				226,220.63
FOOD				6,938.63
SUPPLIES AND MATERIALS				7,469.24
TRAVEL				2,952.95
COMMUNICATION AND SHIPPING EXPENSE				2,041.94
GENERAL AND OTHER EXPENSE				448.70
TOTAL MAINTENANCE				19,851.46
NEW EQUIPMENT				40,242.27
TRANSFERS NON-EXPENSE DISBURSEMENT				9.12
FUND TOTAL				286,323.48
AGENCY TOTAL	$ 3,103,697.70	$ 3,207,704.26	$ 2,796,943.12	$ 2,491,229.64

FISCAL YEAR ENDED JUNE 30, 1981

STATE SCHOOL FOR THE BLIND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 610,155.13	$ 538,993.08	$ 412,709.55	$
PERSONAL SERVICES - NON PAYROLL	5,519.69	4,846.67	6,187.16	
TOTAL PERSONAL SERVICE	615,674.82	543,839.75	418,896.71	
FOOD	64,457.83	74,935.91	13,232.68	
SUPPLIES AND MATERIALS	3,718.37	10,893.86	7,151.23	
TRAVEL	6,266.62	5,612.09	6,590.54	
COMMUNICATION AND SHIPPING EXPENSE	7,790.39	1,832.79	1,952.05	
MAINTENANCE AND REPAIRS	3,544.53	76.22	1,489.01	
PRINTING BINDING AND ADVERTISING	75.90		30.55	
GENERAL AND OTHER EXPENSE	4,268.97	2,665.97	415.31	
TOTAL MAINTENANCE	90,122.61	96,216.84	30,861.37	
REPLACEMENT EQUIPMENT	10,274.95	12,189.88	3,908.96	
NEW EQUIPMENT	20,761.61	22,463.21	34,594.63	
TOTAL EQUIPMENT	31,036.56	34,653.09	38,503.59	
SUBSIDIES AND SHARED REVENUE	1,732.40	112.71	12.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	5,382.01	65,479.99	27,451.80	
FUND TOTAL	743,948.40	740,302.38	515,725.47	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,583,022.82	1,509,022.99	1,304,042.53	1,274,229.70
PERSONAL SERVICES - NON PAYROLL	6,778.95	9,072.29	292.00	
TOTAL PERSONAL SERVICE	1,589,801.77	1,518,095.28	1,304,334.53	1,274,229.70
FOOD	16,998.34	12,473.66	59,874.35	55,220.49
SUPPLIES AND MATERIALS	65,788.62	61,413.01	54,800.13	36,159.11
MOTOR VEHICLE EXPENSE	7,878.70	10,913.67	4,761.36	2,799.04
TRAVEL	1,018.57	1,031.65	1,106.42	2,607.78
COMMUNICATION AND SHIPPING EXPENSE	22,017.44	8,388.75	11,678.68	9,568.45

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SCHOOL FOR THE BLIND				
UTILITIES AND FUELS	93,719.63	95,046.98	81,513.26	75,786.77
MAINTENANCE AND REPAIRS	34,826.33	61,598.29	41,560.03	61,864.38
RENTALS	5,018.69	5,206.47	753.92	2,651.41
PRINTING BINDING AND ADVERTISING			280.94	1,692.03
GENERAL AND OTHER EXPENSE	6,889.18	10,078.09	2,807.04	1,833.72
TOTAL MAINTENANCE	254,155.50	266,150.77	259,136.13	250,183.18
REPLACEMENT EQUIPMENT	5,879.60	20,262.17	6,606.71	6,909.56
NEW EQUIPMENT	3,773.19	3,912.84	5,697.45	7,703.08
TOTAL EQUIPMENT	9,652.79	24,175.01	12,304.16	14,612.64
BUILDINGS AND OTHER STRUCTURES			19,332.20	354.75
OTHER CAPITAL IMPROVEMENTS		54,030.25		
TOTAL CAPITAL IMPROVEMENTS		54,030.25	19,332.20	354.75
FUND TOTAL	1,853,610.06	1,862,451.31	1,595,107.02	1,539,380.27
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				395,658.01
PERSONAL SERVICES - NON PAYROLL				879.73
TOTAL PERSONAL SERVICE				396,537.74
FOOD				4,486.76
SUPPLIES AND MATERIALS				10,036.16
TRAVEL				3,101.64
COMMUNICATION AND SHIPPING EXPENSE				1,680.76
PRINTING BINDING AND ADVERTISING				35.40
GENERAL AND OTHER EXPENSE				251.19
TOTAL MAINTENANCE				27,591.91
REPLACEMENT EQUIPMENT				11,264.10
NEW EQUIPMENT				54,255.84
TOTAL EQUIPMENT				65,519.94
SUBSIDIES AND SHARED REVENUE				69.75

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SCHOOL FOR THE BLIND					
TRANSFERS NON-EXPENSE DISBURSEMENT					20,282.17
FUND TOTAL					510,001.51
PUBLIC IMPROVEMENTS FUND					
MAINTENANCE AND REPAIRS			1,219.44		
OTHER CAPITAL IMPROVEMENTS			1,219.44		
FUND TOTAL			2,438.88		
AGENCY TOTAL	$	2,597,558.46 $	2,605,192.57 $	2,110,832.49 $	2,049,381.78
BD OF SCHOOL & COLLEGE REGISTRATION					
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES	$	56,193.46 $	54,046.40 $	47,872.07 $	42,440.63
PERSONAL SERVICES - NON PAYROLL		12,689.97	14,661.00	20,435.48	14,836.08
TOTAL PERSONAL SERVICE		68,883.43	68,707.40	68,307.55	57,276.71
SUPPLIES AND MATERIALS		197.79	207.68	127.11	221.02
TRAVEL		1,576.27	2,143.81	1,742.49	2,468.28
COMMUNICATION AND SHIPPING EXPENSE		2,184.49	2,282.05	2,880.70	3,845.61
MAINTENANCE AND REPAIRS		150.00	114.00	118.80	102.00
RENTALS		83.99	71.93	59.19	57.00
PRINTING BINDING AND ADVERTISING		453.09	1,269.95	1,931.83	1,324.60
GENERAL AND OTHER EXPENSE				47.48	46.70
TOTAL MAINTENANCE		4,645.63	6,089.42	6,907.60	8,065.21
REPLACEMENT EQUIPMENT				169.29	
NEW EQUIPMENT					250.00
TOTAL EQUIPMENT				169.29	250.00
FUND TOTAL		73,529.06	74,796.82	75,384.44	65,611.92

OHIO BOARD OF REGENTS

STATE SPECIAL REVENUE FUND

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$	$ 471.38	$	$
PERSONAL SERVICES - NON PAYROLL	205.61	700.00	2,417.63	
TOTAL PERSONAL SERVICE	205.61	1,171.38	2,417.63	
FOOD	111.50	1,314.52	4,043.47	
SUPPLIES AND MATERIALS	439.32		98.88	
MOTOR VEHICLE EXPENSE	1,438.59	170.20	33.00	
TRAVEL	2,832.82	2,429.00	64.86	
COMMUNICATION AND SHIPPING EXPENSE	1,500.00	7.58		
MAINTENANCE AND REPAIRS	36,861.15			
RENTALS		386.55		
PRINTING BINDING AND ADVERTISING	8,287.16	397.65	138.05	
GENERAL AND OTHER EXPENSE	2,714.35	652.80	59.76	
TOTAL MAINTENANCE	54,184.89	5,358.30	4,438.02	
REPLACEMENT EQUIPMENT	1,473.18			
NEW EQUIPMENT	6,194.80	4,255.28		
TOTAL EQUIPMENT	7,667.98	4,255.28		
SUBSIDIES AND SHARED REVENUE	5,023.65	437.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,490.00	75.00		
FUND TOTAL	68,572.13	11,296.96	6,855.65	

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	302,736.21	261,621.04	205,491.89	
PERSONAL SERVICES - NON PAYROLL	173,031.85	230,345.51	144,951.81	
TOTAL PERSONAL SERVICE	475,768.06	491,966.55	350,443.70	
FOOD	26.00	2,365.49	954.41	
SUPPLIES AND MATERIALS	1,276.62	2,658.80	1,007.44	
MOTOR VEHICLE EXPENSE	2,318.12	547.32	411.95	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO BOARD OF REGENTS				
TRAVEL	13,117.78	16,785.05	6,623.48	
COMMUNICATION AND SHIPPING EXPENSE	16,839.68	14,012.89	9,910.68	
MAINTENANCE AND REPAIRS	603,126.71	232,549.47	102,552.88	
RENTALS		9,803.61	2,235.65	
PRINTING BINDING AND ADVERTISING	9,428.86	247.80	8,448.28	
GENERAL AND OTHER EXPENSE	16,814.22	529.63	210.40	
TOTAL MAINTENANCE	662,947.99	279,500.06	132,385.17	
NEW EQUIPMENT	1,916.76	2,165.83	4,235.30	
SUBSIDIES AND SHARED REVENUE	3,589,319.25	3,404,609.57	2,993,408.31	
TRANSFERS NON-EXPENSE DISBURSEMENT	90,956.56	39,651.39	68,429.18	
FUND TOTAL	4,820,908.62	4,217,893.40	3,548,901.66	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,028,407.05	1,008,598.38	912,257.69	763,917.25
PERSONAL SERVICES - NON PAYROLL	203,600.58	235,176.21	554,682.41	127,419.18
TOTAL PERSONAL SERVICE	1,232,007.63	1,243,774.59	1,466,940.10	891,336.43
FOOD	259.55	1,759.16	673.21	1,131.17
SUPPLIES AND MATERIALS	14,568.64	17,651.55	11,491.45	8,397.62
MOTOR VEHICLE EXPENSE	10,840.76	9,617.12	6,733.94	4,902.15
TRAVEL	12,229.75	14,873.28	12,002.01	12,061.98
COMMUNICATION AND SHIPPING EXPENSE	132,595.80	103,620.55	103,052.11	90,507.51
MAINTENANCE AND REPAIRS	5,459.17	3,500.10	2,949.68	1,523.08
RENTALS	98,856.65	299,316.46	168,043.10	160,023.05
PRINTING BINDING AND ADVERTISING	111,191.61	145,388.69	118,817.29	136,983.62
GENERAL AND OTHER EXPENSE	213,469.91	12,562.91	7,830.16	8,505.57
TOTAL MAINTENANCE	599,471.84	608,289.82	431,592.95	424,035.75
REPLACEMENT EQUIPMENT	3,700.00	578.81	631.00	52.50
NEW EQUIPMENT	1,956.12	13,027.13	5,041.57	3,929.97
TOTAL EQUIPMENT	5,656.12	13,605.94	5,672.57	3,982.47

FISCAL YEAR ENDED JUNE 30, 1981

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	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUBSIDIES AND SHARED REVENUE	57,649,607.48	53,423,198.02	41,096,038.21	31,086.625.61
DEBT SERVICE	3,250,113.18		62,029,600.86	49,286,903.93
TRANSFERS NON-EXPENSE DISBURSEMENT	3,000,000.00	2,000,000.00	55,939.00	41,185.00
TOTAL OTHER EXPENDITURES	6,250,113.18	2,000,000.00	62,085,539.86	49,328,088.93
FUND TOTAL	65,736,856.25	57,288,868.37	105,085,783.69	81,734,069.19

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				160,808.11
PERSONAL SERVICES - NON PAYROLL				33,254.91
TOTAL PERSONAL SERVICE				194,063.02
FOOD				3,519.43
SUPPLIES AND MATERIALS				62.05
MOTOR VEHICLE EXPENSE				146.04
TRAVEL				7,972.90
COMMUNICATION AND SHIPPING EXPENSE				8,024.37
MAINTENANCE AND REPAIRS				77,743.43
RENTALS				2,333.40
PRINTING BINDING AND ADVERTISING				8,694.83
GENERAL AND OTHER EXPENSE				1,733.53
TOTAL MAINTENANCE				110,237.03
SUBSIDIES AND SHARED REVENUE				2,674,778.12
TRANSFERS NON-EXPENSE DISBURSEMENT				70,383.14
FUND TOTAL				3,049,461.31

HIGHER EDUCATION IMPROVEMENT FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUILDINGS AND OTHER STRUCTURES	738,757.70	740,781.12	13,202,310.82	4,751,188.05
OTHER CAPITAL IMPROVEMENTS	686,866.29	1.207,317.40	534,405.08	4,287.06
TOTAL CAPITAL IMPROVEMENTS	1,425,623.99	1,948,098.52	13,736,715.90	4,755,475.11

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO BOARD OF REGENTS				
TRANSFERS NON-EXPENSE DISBURSEMENT				68,782.61
FUND TOTAL	1,425,623.99	1,948,098.52	13,736,715.90	4,824,257.72
AGENCY TOTAL	$ 72,051,960.99	$ 63,466,157.25	$ 122,378,256.90	$ 89,607,788.22
BOWLING GREEN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 32,545,938.00	$ 32,440,998.00	$ 29,257,907.00	$ 27,294,530.00
DEBT SERVICE	1,005,916.00	1,640,775.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	778,897.00			
TOTAL OTHER EXPENDITURES	1,784,813.00	1,640,775.00		
FUND TOTAL	34,330,751.00	34,081,773.00	29,257,907.00	27,294,530.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	797,847.00	917,260.99	3,639,831.73	3,873,473.87
OTHER CAPITAL IMPROVEMENTS	137,218.37	196,790.20	141,702.89	164,885.98
TOTAL CAPITAL IMPROVEMENTS	935,065.37	1,114,051.19	3,781,534.62	4,038,359.85
FUND TOTAL	935,065.37	1,114,051.19	3,781,534.62	4,038,359.85
AGENCY TOTAL	$ 35,265,816.37	$ 35,195,824.19	$ 33,039,441.62	$ 31,332,889.85
UNIVERSITY OF AKRON				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 34,186,014.00	$ 33,960,428.00	$ 30,902,829.00	$ 27,920,595.00
DEBT SERVICE	4,338,413.00	3,988,295.00		
FUND TOTAL	38,524,427.00	37,948,723.00	30,902,829.00	27,920,595.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
UNIVERSITY OF AKRON				
HIGHER EDUCATION IMPROVEMENT FUND				
LAND		286,500.00	1,721,750.00	323,850.00
BUILDINGS AND OTHER STRUCTURES	2,025,040.11	2,205,476.17	4,028,963.78	6,181,229.63
OTHER CAPITAL IMPROVEMENTS	377,281.11	540,496.57	467,681.24	241,719.17
TOTAL CAPITAL IMPROVEMENTS	2,402,321.22	3,032,472.74	6,218,395.02	6,746,798.80
FUND TOTAL	2,402,321.22	3,032,472.74	6,218,395.02	6,746,798.80
AGENCY TOTAL	$ 40,926,748.22	$ 40,981,195.74	$ 37,121,224.02	$ 34,667,393.80
CENTRAL STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 7,553,097.00	$ 7,966,354.00	$ 7,283,689.00	$ 6,814,333.00
BUILDINGS AND OTHER STRUCTURES				35,152.38
DEBT SERVICE	2,149,613.00	1,976,135.00		
FUND TOTAL	9,702,710.00	9,942,489.00	7,283,689.00	6,849,485.38
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	546,932.35	2,817,147.54	2,772,728.39	1,796,867.71
OTHER CAPITAL IMPROVEMENTS	26,176.39	120,404.34	528,713.03	245,434.98
TOTAL CAPITAL IMPROVEMENTS	573,108.74	2,937,551.88	3,301,441.47	2,042,302.69
FUND TOTAL	573,108.74	2,937,551.88	3,301,441.47	2,042,302.69
AGENCY TOTAL	$ 10,275,818.74	$ 12,880,040.88	$ 10,585,130.47	$ 8,891,788.07

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
CLEVELAND STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	27,447,139.00 $	27,501,540.00 $	24,929,830.00 $	23,313,389.00
DEBT SERVICE		5,331,638.00	4,901,365.00		
FUND TOTAL		32,778,777.00	32,402,905.00	24,929,830.00	23,313,389.00
HIGHER EDUCATION IMPROVEMENT FUND					
LAND		943,400.00	678,800.00	1,194,125.00	
BUILDINGS AND OTHER STRUCTURES		4,846,245.09	9,008,818.75	4,301,727.56	1,529,163.78
OTHER CAPITAL IMPROVEMENTS		253,176.11	671,558.60	306,847.43	537,389.79
TOTAL CAPITAL IMPROVEMENTS		6,042,821.20	10,359,177.35	5,802,699.99	2,066,553.57
FUND TOTAL		6,042,821.20	10,359,177.35	5,802,699.99	2,066,553.57
AGENCY TOTAL	$	38,821,598.20 $	42,762,082.35 $	30,732,529.99 $	25,379,942.57
UNIVERSITY OF CINCINNATI					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	68,252,059.00 $	68,400,322.00 $	61,764,373.00 $	57,592,648.00
DEBT SERVICE		5,506,914.00	5,062,495.00		
FUND TOTAL		73,758,973.00	73,463,317.00	61,764,373.00	57,592,648.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES		13,862,042.78	6,023,070.56	3,180,179.80	4,564,529.64
OTHER CAPITAL IMPROVEMENTS		563,480.09	1,219,307.79	685,715.67	201,344.97
TOTAL CAPITAL IMPROVEMENTS		14,425,522.87	7,242,378.35	3,865,895.47	4,765,874.61
FUND TOTAL		14,425,522.87	7,242,378.35	3,865,895.47	4,765,874.61
AGENCY TOTAL	$	88,184,495.87 $	80,705,695.35 $	65,630,268.47 $	62,358,522.61

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
KENT STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 44,360,635.00	$ 44,851,667.00	$ 42,748,721.12	$ 39,330,972.00
DEBT SERVICE	3,308,140.00	3,041,166.00		
FUND TOTAL	47,668,775.00	47,892,833.00	42,748,721.12	39,330,972.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND			1,068,500.00	40,035.75
BUILDINGS AND OTHER STRUCTURES	1,656,356.75	2,927,654.81	4,640,617.67	5,680,406.51
OTHER CAPITAL IMPROVEMENTS	61,479.36	155,313.90	290,676.33	490,813.27
TOTAL CAPITAL IMPROVEMENTS	1,717,836.11	3,082,968.71	5,999,794.00	6,211,255.53
TRANSFERS NON-EXPENSE DISBURSEMENT				3,398.38
FUND TOTAL	1,717,836.11	3,082,968.71	5,999,794.00	6,214,653.91
AGENCY TOTAL	$ 49,386,611.11	$ 50,975,801.71	$ 48,748,515.12	$ 45,545,625.91
WRIGHT STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 27,972,356.00	$ 27,748,922.00	$ 24,501,843.00	$ 21,659,764.00
DEBT SERVICE	3,836,100.00	3,526,520.00		
FUND TOTAL	31,808,456.00	31,275,442.00	24,501,843.00	21,659,764.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	7,049,065.48	7,460,910.85	3,113,188.86	3,059,653.45
OTHER CAPITAL IMPROVEMENTS	248,214.60	430,788.82	626,838.87	259,072.24
TOTAL CAPITAL IMPROVEMENTS	7,297,280.08	7,891,699.67	3,740,027.73	3,318,725.69
FUND TOTAL	7,297,280.08	7,891,699.67	3,740,027.73	3,318,725.69
AGENCY TOTAL	$ 39,105,736.08	$ 39,167,141.67	$ 28,241,870.73	$ 24,978,489.69

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MIAMI UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 29,953,363.00	$ 29,935,428.00	$ 26,787,854.00	$ 24,878,112.00
DEBT SERVICE	2,467,388.00	2,268,265.00		
FUND TOTAL	32,420,751.00	32,103,693.00	26,787,854.00	24,878,112.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	861,148.82	3,331,338.14	6,937,186.53	8,212,917.34
OTHER CAPITAL IMPROVEMENTS	34,206.68	229,343.95	369,195.40	272,333.92
TOTAL CAPITAL IMPROVEMENTS	895,355.50	3,560,682.09	7,306,381.93	8,485,251.26
TRANSFERS NON-EXPENSE DISBURSEMENT		942.49		
FUND TOTAL	895,355.50	3,561,624.58	7,306,381.93	8,485,251.26
AGENCY TOTAL	$ 33,316,106.50	$ 35,665,317.58	$ 34,094,235.93	$ 33,363,363.26
OHIO UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 35,134,658.00	$ 35,440,273.00	$ 31,243,078.00	$ 27,065,995.00
DEBT SERVICE	3,139,205.00	2,885,865.00		
FUND TOTAL	38,273,863.00	38,326,138.00	31,243,078.00	27,065,995.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	229,235.23	4,028,031.48	8,332,393.27	10,790,414.60
OTHER CAPITAL IMPROVEMENTS	45,973.99	278,207.53	914,641.73	1,057,512.09
TOTAL CAPITAL IMPROVEMENTS	275,209.22	4,306,239.01	9,247,035.00	11,847,926.69
FUND TOTAL	275,209.22	4,306,239.01	9,247,035.00	11,847,926.69
AGENCY TOTAL	$ 38,549,072.22	$ 42,632,377.01	$ 40,490,113.00	$ 38,913,921.69

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
NORTHEASTERN OHIO MEDICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,663,152.00	$ 5,095,232.00	$ 4,101,104.00	$ 3,134,104.00
DEBT SERVICE	1,818,300.00	1,671,560.00		
FUND TOTAL	7,481,452.00	6,766,792.00	4,101,104.00	3,134,104.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	95,879.60	2,766,217.34	6,715,725.92	6,650,623.56
OTHER CAPITAL IMPROVEMENTS		5,622.68	12,600.00	114,580.68
TOTAL CAPITAL IMPROVEMENTS	95,879.60	2,771,840.02	6,728,325.92	6,765,204.24
FUND TOTAL	95,879.60	2,771,840.02	6,728,325.92	6,765,204.24
AGENCY TOTAL	$ 7,577,331.60	$ 9,538,632.02	$ 10,829,429.92	$ 9,899,308.24
MEDICAL COLLEGE OF OHIO AT TOLEDO				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$	$ 790,050.00	$	$
SUBSIDIES AND SHARED REVENUE	13,027,449.00	13,131,370.00	12,154,470.00	11,267,642.00
DEBT SERVICE	4,416,075.00	4,059,690.00		
FUND TOTAL	17,443,524.00	17,981,110.00	12,154,470.00	11,267,642.00
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS			16,926.80	
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	69,821.17	430,824.77	5,274,523.75	15,450,380.11

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MEDICAL COLLEGE OF OHIO AT TOLEDO				
OTHER CAPITAL IMPROVEMENTS	104,437.43	50,734.90	204,630.97	355,108.85
TOTAL CAPITAL IMPROVEMENTS	174,258.60	481,559.67	5,479,154.72	15,805,488.96
FUND TOTAL	174,258.60	481,559.67	5,479,154.72	15,805,488.96
AGENCY TOTAL	$ 17,617,782.60	$ 18,462,669.67	$ 17,650,551.52	$ 27,073,130.96
CASE-WESTERN RESERVE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 6,754,356.00	$ 5,791,133.00	$ 5,910,000.00	$ 5,541,000.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	266,072.81	23,412.11	354,390.20	35,295.01
AGENCY TOTAL	$ 7,020,428.81	$ 5,814,545.11	$ 6,264,390.20	$ 5,576,295.01
OHIO COLLEGE OF PODIATRIC COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 465,000.00	$ 500,000.00	$ 250,000.00	$ 250,000.00
OHIO STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 155,119,608.00	$ 155,631,621.00	$ 137,080,654.00	$ 126,512,769.00
LAND			200,000.00	
BUILDINGS AND OTHER STRUCTURES	18,243.25	70,675.75		40,354.57
OTHER CAPITAL IMPROVEMENTS	788.23	3,710.61	50,650.00	61,353.55
TOTAL CAPITAL IMPROVEMENTS	19,031.48	74,386.36	250,650.00	101,708.12
DEBT SERVICE	12,017,026.00	11,047,230.00		
FUND TOTAL	167,155,665.48	166,753,237.36	137,331,304.00	126,614,477.12

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO STATE UNIVERSITY				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	11,470,149.09	15,255,122.60	9,255,357.24	25,741,677.53
OTHER CAPITAL IMPROVEMENTS	281,090.65	783,700.70	2,110,530.74	1,212,737.01
TOTAL CAPITAL IMPROVEMENTS	11,751,239.74	16,038,823.30	11,365,887.98	26,954,414.54
FUND TOTAL	11,751,239.74	16,038,823.30	11,365,887.98	26,954,414.54
AGENCY TOTAL	$ 178,906,905.22	$ 182,792,060.66	$ 148,697,191.98	$ 153,568,891.66
OHIO AGRICULTURAL RESEARCH&DEV CTR				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 10,462,314.00	$ 10,612,000.00	$ 9,739,800.00	$ 9,183,300.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	95,718.93	823,467.98	244,863.33	2,377,827.38
OTHER CAPITAL IMPROVEMENTS	8,687.85	100,897.03	68,444.85	62,278.88
TOTAL CAPITAL IMPROVEMENTS	104,406.78	924,365.01	313,308.18	2,440,106.26
FUND TOTAL	104,406.78	924,365.01	313,308.18	2,440,106.26
AGENCY TOTAL	$ 10,566,720.78	$ 11,536,365.01	$ 10,053,108.18	$ 11,623,406.26
SOUTHERN STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 936,155.00	$ 1,176,969.00	$ 818,746.00	$ 774,732.00
DEBT SERVICE	209,475.00	192,570.00		
FUND TOTAL	1,145,630.00	1,369,539.00	818,746.00	774,732.00

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SOUTHERN STATE COMMUNITY COLLEGE					
HIGHER EDUCATION IMPROVEMENT FUND					
LAND				5,430.00	
BUILDINGS AND OTHER STRUCTURES		205,635.55	46,730.04	138,179.33	62,407.58
OTHER CAPITAL IMPROVEMENTS		11,666.72	9,202.01	11,773.52	270.00
TOTAL CAPITAL IMPROVEMENTS		217,302.27	55,932.05	155,382.85	62,677.58
FUND TOTAL		217,302.27	55,932.05	155,382.85	62,677.58
AGENCY TOTAL	$	1,362,932.27 $	1,425,471.05 $	974,128.85 $	837,409.58
SHAWNEE STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	1,926,381.00 $	1,886,942.00 $	1,667,364.00 $	1,568,773.00
DEBT SERVICE		756,675.00	695,610.00		
FUND TOTAL		2,683,056.00	2,582,552.00	1,667,364.00	1,568,773.00
HIGHER EDUCATION IMPROVEMENT FUND					
LAND				453,900.00	
BUILDINGS AND OTHER STRUCTURES		296,725.34	1,997,540.12	2,135,851.54	3,249,896.49
OTHER CAPITAL IMPROVEMENTS		32,356.90	47,423.16	195,369.02	131,739.11
TOTAL CAPITAL IMPROVEMENTS		329,082.24	2,044,963.28	2,785,120.56	3,381,635.60
FUND TOTAL		329,082.24	2,044,963.28	2,785,120.56	3,381,635.60
AGENCY TOTAL	$	3,012,138.24 $	4,627,515.28 $	4,452,484.56 $	4,950,408.60

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
UNIVERSITY OF TOLEDO				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	\$ 27,233,233.00	\$ 27,062,482.00	\$ 24,431,618.00	\$ 22,836,287.00
DEBT SERVICE	2,463,825.00	2,264,990.00		
FUND TOTAL	29,697,058.00	29,327,472.00	24,431,618.00	22,836,287.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND			15,000.00	740,000.00
BUILDINGS AND OTHER STRUCTURES	1,385,862.36	1,999,647.14	2,944,732.42	2,495,617.67
OTHER CAPITAL IMPROVEMENTS	376,769.30	256,933.13	376,082.96	234,553.59
TOTAL CAPITAL IMPROVEMENTS	1,762,631.66	2,256,580.27	3,335,815.38	3,470,171.26
FUND TOTAL	1,762,631.66	2,256,580.27	3,335,815.38	3,470,171.26
AGENCY TOTAL	\$ 31,459,689.66	\$ 31,584,052.27	\$ 27,767,433.38	\$ 26,306,458.26
YOUNGSTOWN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	\$ 21,395,213.00	\$ 21,268,397.00	\$ 19,341,186.00	\$ 17,989,235.00
DEBT SERVICE	3,268,950.00	3,005,140.00		
FUND TOTAL	24,664,163.00	24,273,537.00	19,341,186.00	17,989,235.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	5,572,900.88	1,989,097.34	2,041,148.33	4,950,146.31
OTHER CAPITAL IMPROVEMENTS	66,421.45	234,181.02	419,646.28	233,219.94
TOTAL CAPITAL IMPROVEMENTS	5,639,322.33	2,223,278.36	2,460,794.61	5,183,366.25
SUNDRY CLAIMS			105,790.84	
FUND TOTAL	5,639,322.33	2,223,278.36	2,566,585.45	5,183,366.25
AGENCY TOTAL	\$ 30,303,485.33	\$ 26,496,815.36	\$ 21,907,771.45	\$ 23,172,601.25

FISCAL YEAR ENDED JUNE 30, 1981

STATE LIBRARY BOARD

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 113,643.08	$ 102,632.30	$ 126,431.16	$
PERSONAL SERVICES - NON PAYROLL	3,305.18	1,597.20	835.57	
TOTAL PERSONAL SERVICE	116,948.26	104,229.50	127,266.73	
SUPPLIES AND MATERIALS	30,992.97	23,182.11	10,513.85	
MOTOR VEHICLE EXPENSE	73,359.06	64,231.29	39,845.87	
TRAVEL	2,056.95	3,856.78	7,812.44	
COMMUNICATION AND SHIPPING EXPENSE	14,346.72	13,031.44	16,127.97	
UTILITIES AND FUELS	5,019.96	3,355.71	4,262.20	
MAINTENANCE AND REPAIRS	8,006.61	7,884.51	36,670.48	
RENTALS	78,813.85	50,712.42	38,527.13	
PRINTING BINDING AND ADVERTISING	17,826.05	11,296.28	9,115.46	
GENERAL AND OTHER EXPENSE	353.51	810.19	50.00	
TOTAL MAINTENANCE	230,775.68	178,360.73	162,925.40	
NEW EQUIPMENT	43,745.82	66,336.38	7,971.85	
TRANSFERS NON-EXPENSE DISBURSEMENT	.05			
FUND TOTAL	391,469.81	348,926.61	298,163.98	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES - NON PAYROLL			199.28	
RENTALS			34.20	
NEW EQUIPMENT	9,062.16			
FUND TOTAL	9,062.16		233.48	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	100,493.53	136,448.23	199,911.63	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE LIBRARY BOARD				
PERSONAL SERVICES - NON PAYROLL	25,356.08	31,580.57	66,237.20	
TOTAL PERSONAL SERVICE	125,849.61	168,028.80	266,148.83	
FOOD		1,203.67	16,629.53	
SUPPLIES AND MATERIALS	13,111.28	15,546.72	22,005.95	
MOTOR VEHICLE EXPENSE	30,697.69	18,996.44	11,547.51	
TRAVEL	8,868.13	11,811.19	11,919.12	
COMMUNICATION AND SHIPPING EXPENSE	36,451.87	43,293.44	49,750.59	
UTILITIES AND FUELS	4,309.91	20.80	26.00	
MAINTENANCE AND REPAIRS	11,119.41	6,766.74	5,659.95	
RENTALS	35,525.90	46,242.24	66,306.87	
PRINTING BINDING AND ADVERTISING	14,678.87	24,535.69	11,339.18	
GENERAL AND OTHER EXPENSE	6,518.98	1,602.57	68.75	
TOTAL MAINTENANCE	161,282.04	170,039.70	195,253.45	
NEW EQUIPMENT	177,373.66	36,256.56	47,596.33	
SUBSIDIES AND SHARED REVENUE	2,028,643.25	2,372,651.42	2,564,102.58	
TRANSFERS NON-EXPENSE DISBURSEMENT	231,379.75	149,904.58	153,423.00	
FUND TOTAL	2,724,528.31	2,896,681.06	3,226,524.19	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,918,875.32	1,849,549.83	1,620,588.34	1,537,049.88
PERSONAL SERVICES - NON PAYROLL	10,355.70	148.48	4,650.24	3,941.43
TOTAL PERSONAL SERVICE	1,929,231.02	1,849,698.31	1,625,238.58	1,540,991.31
SUPPLIES AND MATERIALS	1,360.74	6,749.89	12,597.94	21,936.08
MOTOR VEHICLE EXPENSE	2,463.89	2,807.54	5,681.49	5,764.93
TRAVEL	4,682.40	4,021.22	4,656.90	13,711.16
COMMUNICATION AND SHIPPING EXPENSE	33,268.48	50,775.03	49,590.34	36,155.70
UTILITIES AND FUELS	13,098.47	13,216.16	10,501.94	4,750.27
MAINTENANCE AND REPAIRS	8,504.69	15,509.12	7,436.53	8,494.41
RENTALS	138,775.60	156,498.57	141,714.98	107,261.52

FISCAL YEAR ENDED JUNE 30, 1981

STATE LIBRARY BOARD

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PRINTING BINDING AND ADVERTISING	9,833.38	16,077.36	13,640.62	21,967.25
GENERAL AND OTHER EXPENSE	6,094.95	828.49	867.64	633.33
TOTAL MAINTENANCE	218,082.60	266,483.38	246,668.38	220,674.65
NEW EQUIPMENT	168,679.69	235,255.10	271,755.31	237,460.65
SUBSIDIES AND SHARED REVENUE	1,210,561.00	692,905.00	906,264.00	710,483.00
FUND TOTAL	3,526,554.31	3,044,341.79	3,049,946.27	2,709,609.61

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				258,678.73
PERSONAL SERVICES - NON PAYROLL				41,258.03
TOTAL PERSONAL SERVICE				299,936.76
FOOD				336.58
SUPPLIES AND MATERIALS				23,001.55
MOTOR VEHICLE EXPENSE				44,038.40
TRAVEL				17,180.85
COMMUNICATION AND SHIPPING EXPENSE				53,796.54
UTILITIES AND FUELS				9,252.23
MAINTENANCE AND REPAIRS				6,494.27
RENTALS				86,077.67
PRINTING BINDING AND ADVERTISING				27,555.78
GENERAL AND OTHER EXPENSE				1,117.92
TOTAL MAINTENANCE				268,851.79
NEW EQUIPMENT				102,862.73
SUBSIDIES AND SHARED REVENUE				2,315,919.37
TRANSFERS NON-EXPENSE DISBURSEMENT				126,909.47
FUND TOTAL				3,114,480.12
AGENCY TOTAL	$ 6,651,614.59	$ 6,290,149.46	$ 6,574,867.92	$ 5,824,089.73

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIOANA LIBRARY ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 51,150.00	$ 55,000.00	$ 50,000.00	$ 50,000.00
RIO GRANDE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 852,284.00	$ 832,761.00	$ 768,588.00	$ 684,964.00
DEBT SERVICE	301,388.00	277,065.00		
FUND TOTAL	1,153,672.00	1,109,826.00	768,588.00	684,964.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	700,447.62	1,438,668.66	1,440,119.72	206,950.08
OTHER CAPITAL IMPROVEMENTS	25,512.13	41,711.77	163,646.45	59,953.97
TOTAL CAPITAL IMPROVEMENTS	725,959.75	1,480,380.43	1,603,766.17	266,904.05
FUND TOTAL	725,959.75	1,480,380.43	1,603,766.17	266,904.05
AGENCY TOTAL	$ 1,879,631.75	$ 2,590,206.43	$ 2,372,354.17	$ 951,868.05
WASHINGTON TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 596,048.00	$ 585,048.00	$ 514,182.00	$ 401,899.00
MARION TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 778,875.00	$ 782,217.00	$ 677,240.00	$ 628,035.00
DEBT SERVICE	177,413.00	163,095.00		
FUND TOTAL	956,288.00	945,312.00	677,240.00	628,035.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MARION TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES				1,037.10
AGENCY TOTAL	$ 956,288.00	$ 945,312.00	$ 677,240.00	$ 629,072.10
OHIO HISTORICAL SOCIETY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,489,582.00	$ 6,079,415.00	$ 4,606,798.00	$ 4,745,364.00
CINCINNATI TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,896,823.00	$ 3,883,305.00	$ 3,291,859.00	$ 3,026,388.00
DEBT SERVICE	1,091,550.00	1,003,460.00		
FUND TOTAL	4,988,373.00	4,886,765.00	3,291,859.00	3,026,388.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	7,111.11	391,810.78	754,941.10	1,915,868.44
OTHER CAPITAL IMPROVEMENTS		2,135.56	28,404.81	93,944.63
TOTAL CAPITAL IMPROVEMENTS	7,111.11	393,946.34	783,345.91	2,009,813.07
FUND TOTAL	7,111.11	393,946.34	783,345.91	2,009,813.07
AGENCY TOTAL	$ 4,995,484.11	$ 5,280,711.34	$ 4,075,204.91	$ 5,036,201.07
MUSKINGUM AREA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,407,718.00	$ 1,385,852.00	$ 1,232,773.00	$ 1,150,490.00
DEBT SERVICE	247,950.00	227,940.00		
FUND TOTAL	1,655,668.00	1,613,792.00	1,232,773.00	1,150,490.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MUSKINGUM AREA TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		557,841.08	354,150.54	
OTHER CAPITAL IMPROVEMENTS	15,414.17	17,272.43	60,288.93	30,502.78
TOTAL CAPITAL IMPROVEMENTS	15,414.17	575,113.51	414,439.47	30,502.78
FUND TOTAL	15,414.17	575,113.51	414,439.47	30,502.78
AGENCY TOTAL	$ 1,671,082.17	$ 2,188,905.51	$ 1,647,212.47	$ 1,180,992.78
HOCKING TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,079,746.00	$ 3,019,669.00	$ 2,577,805.00	$ 2,131,106.00
DEBT SERVICE	475,238.00	436,885.00		
FUND TOTAL	3,554,984.00	3,456,554.00	2,577,805.00	2,131,106.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES				752,912.96
OTHER CAPITAL IMPROVEMENTS	12,348.00	210,652.00	2,000.00	8,903.38
TOTAL CAPITAL IMPROVEMENTS	12,348.00	210,652.00	2,000.00	761,816.34
FUND TOTAL	12,348.00	210,652.00	2,000.00	761,816.34
AGENCY TOTAL	$ 3,567,332.00	$ 3,667,206.00	$ 2,579,805.00	$ 2,892,922.34
TERRA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,221,753.00	$ 2,195,040.00	$ 2,032,198.00	$ 1,886,905.00
DEBT SERVICE	859,275.00	789,930.00		
FUND TOTAL	3,081,028.00	2,984,970.00	2,032,198.00	1,886,905.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TERRA TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	309,534.20	3,410,962.26	1,954,970.16	1,379,445.13
OTHER CAPITAL IMPROVEMENTS	58,518.91	289,294.66	342,609.36	21,450.21
TOTAL CAPITAL IMPROVEMENTS	368,053.11	3,700,256.92	2,297,579.52	1,400,895.34
FUND TOTAL	368,053.11	3,700,256.92	2,297,579.52	1,400,895.34
AGENCY TOTAL	$ 2,449,081.11	$ [illegible]	$ 4,329,777.52	$ 3,287,800.34
AGRICULTURAL TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	$	$ 8,431.72	$ 555,831.25	$ 2,668,771.65
OTHER CAPITAL IMPROVEMENTS		29,232.51	92,437.87	
TOTAL CAPITAL IMPROVEMENTS		37,664.23	648,269.12	2,668,771.65
FUND TOTAL		37,664.23	648,269.12	2,668,771.65
BELMONT TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 819,912.00	$ 826,775.00	$ 691,453.00	$ 528,408.00
DEBT SERVICE	35,625.00	32,750.00		
FUND TOTAL	855,537.00	859,525.00	691,453.00	528,408.00
CENTRAL OHIO TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,056,565.00	$ 1,045,205.00	$ 922,718.00	$ 737,576.00
OHIO ARTS COUNCIL				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 75,490.31	$ 37,107.20	$ 70,811.00	$ -
PERSONAL SERVICES - NON PAYROLL	25,569.47	10,567.09	4,781.70	
TOTAL PERSONAL SERVICE	101,059.78	47,674.29	75,592.70	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO ARTS COUNCIL				
FOOD		1,264.13		
SUPPLIES AND MATERIALS	205.08	126.95		
TRAVEL	3,371.63	1,629.56	284.00	
COMMUNICATION AND SHIPPING EXPENSE	9,568.35	168.51		
MAINTENANCE AND REPAIRS	1,853.77	851.67		
RENTALS	16,935.02	5,574.50		
PRINTING BINDING AND ADVERTISING	3,777.97	1,387.11	5,987.70	
GENERAL AND OTHER EXPENSE	4,924.94	1,352.94	.22	
TOTAL MAINTENANCE	40,636.76	12,355.37	6,271.92	
NEW EQUIPMENT		559.86		
SUBSIDIES AND SHARED REVENUE	475,208.96	506,344.32	363,547.89	
FUND TOTAL	616,905.50	566,933.84	443,412.51	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	422,000.81	395,341.21	190,585.56	178,857.84
PERSONAL SERVICES - NON PAYROLL	7,530.82	18,661.30	17,057.28	14,685.75
TOTAL PERSONAL SERVICE	429,531.63	414,002.51	207,642.84	193,543.59
FOOD	207.00	490.50	1,053.16	
SUPPLIES AND MATERIALS	8,469.08	6,707.46	5,400.26	3,203.12
MOTOR VEHICLE EXPENSE	4,181.50	3,520.41	3,424.10	2,174.38
TRAVEL	12,559.57	14,556.36	6,728.95	6,211.10
COMMUNICATION AND SHIPPING EXPENSE	29,470.91	27,020.72	18,401.47	15,331.62
MAINTENANCE AND REPAIRS	5,082.70	4,269.24	2,821.99	1,391.03
RENTALS	50,565.45	44,415.00	29,300.76	24,865.30
PRINTING BINDING AND ADVERTISING	29,641.59	46,268.75	17,371.57	10,044.85
GENERAL AND OTHER EXPENSE	6,210.44	4,305.16	2,6[illegible].56	2,658.88
TOTAL MAINTENANCE	146,388.24	151,553.60	87,128.82	65,880.28
REPLACEMENT EQUIPMENT	1,625.00			
NEW EQUIPMENT	1,913.00	10,182.92	3,666.90	7,601.83
TOTAL EQUIPMENT	3,538.00	10,182.92	3,666.90	7,601.83

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO ARTS COUNCIL				
SUBSIDIES AND SHARED REVENUE	3,756,384.10	2,978,243.14	2,533,183.14	1,457,006.86
FUND TOTAL	4,335,841.97	3,553,982.17	2,831,621.70	1,724,032.56
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				22,428.55
PERSONAL SERVICES - NON PAYROLL				1,382.22
TOTAL PERSONAL SERVICE				23,810.77
FOOD				311.60
TRAVEL				326.05
COMMUNICATION AND SHIPPING EXPENSE				115.15
PRINTING BINDING AND ADVERTISING				2,544.63
TOTAL MAINTENANCE				3,297.43
SUBSIDIES AND SHARED REVENUE				381,422.86
FUND TOTAL				408,531.06
AGENCY TOTAL	$ 4,952,747.47	$ 4,120,916.01	$ 3,277,034.21	$ 2,132,563.62
HIGHER EDUCATION FACILITY COMM				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$	420.97 $
SUPPLIES AND MATERIALS	26.30			
TRAVEL	833.21	844.98		
GENERAL AND OTHER EXPENSE	203.88	248.12		
TOTAL MAINTENANCE	1,063.39	1,093.10		
FUND TOTAL	1,063.39	1,093.10	420.97	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HIGHER EDUCATION FACILITY COMM				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				181.36
AGENCY TOTAL	$ 1,063.39	$ 1,093.10	$ 420.97	$ 181.36
OHIO STUDENT LOAN COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 733,496.06	$ 597,032.62	$	$
PERSONAL SERVICES - NON PAYROLL	124,569.98	29,970.28		
TOTAL PERSONAL SERVICE	858,066.04	627,002.90		
FOOD	376.88	1,390.30		
SUPPLIES AND MATERIALS	25,008.25	20,535.08		
MOTOR VEHICLE EXPENSE	375.00	1,632.56		
TRAVEL	9,564.85	7,017.00		
COMMUNICATION AND SHIPPING EXPENSE	67,547.82	31,128.51		
MAINTENANCE AND REPAIRS	15,663.05	8,456.60		
RENTALS	122,735.05	269,528.22		
PRINTING BINDING AND ADVERTISING	116,454.47	30,533.77		
GENERAL AND OTHER EXPENSE	612,017.78	7,626.11		
TOTAL MAINTENANCE	969,743.15	377,848.15		
REPLACEMENT EQUIPMENT	2,579.96	292.59		
NEW EQUIPMENT	26,155.60	17,952.78		
TOTAL EQUIPMENT	28,735.56	18,245.37		
FUND TOTAL	1,856,544.75	1,023,096.42		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	654,410.44	604,250.44	490,834.02	
PERSONAL SERVICES - NON PAYROLL	107,367.21	40,605.16	18,688.61	
TOTAL PERSONAL SERVICE	761,777.65	644,855.60	509,522.63	

FISCAL YEAR ENDED JUNE 30- 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO STUDENT LOAN COMMISSION				
FOOD			358.09	
SUPPLIES AND MATERIALS	24,425.21	17,886.30	22,513.87	
MOTOR VEHICLE EXPENSE	16,221.43	14,347.23	12,393.01	
TRAVEL	11,170.13	8,506.58	4,445.84	
COMMUNICATION AND SHIPPING EXPENSE	71,152.16	62,206.60	36,392.74	
MAINTENANCE AND REPAIRS	3,512.63	6,349.18	7,969.63	
RENTALS	77,773.66	720,663.40	102,235.42	
PRINTING BINDING AND ADVERTISING	9,951.18	3,497.28	3,565.25	
GENERAL AND OTHER EXPENSE	188,303.79	3,029.20	1,635.90	
TOTAL MAINTENANCE	402,510.19	836,485.77	191,509.75	
REPLACEMENT EQUIPMENT	1,500.30	21,529.88		
NEW EQUIPMENT	63,104.40	45,357.56	64,956.52	
TOTAL EQUIPMENT	64,604.70	66,887.44	64,956.52	
FUND TOTAL	1,228,892.54	1,548,228.81	765,988.90	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES			420,927.98	353,938.46
PERSONAL SERVICES - NON PAYROLL			20,135.43	34,817.54
TOTAL PERSONAL SERVICE			441,063.41	388,756.00
FOOD			732.62	735.27
SUPPLIES AND MATERIALS		5.77	9,688.70	9,829.11
MOTOR VEHICLE EXPENSE			1,979.40	7,896.15
TRAVEL			4,040.77	10,699.04
COMMUNICATION AND SHIPPING EXPENSE			31,834.19	43,843.16
MAINTENANCE AND REPAIRS		6.36-	5,174.50	5,270.23
RENTALS		78,475.37	205,942.93	151,502.95
PRINTING BINDING AND ADVERTISING		18,092.15	10,601.44	48,364.86
GENERAL AND OTHER EXPENSE		.59	2,259.97	3,822.88
TOTAL MAINTENANCE		96,567.52	272,254.52	281,763.65
REPLACEMENT EQUIPMENT				18.00
NEW EQUIPMENT		4,503.81	7,517.38	9,603.22
TOTAL EQUIPMENT		4,503.81	7,517.38	9,621.22
FUND TOTAL		101,071.33	720,835.31	680,140.87

FISCAL YEAR ENDED JUNE 30, 1981

OHIO STUDENT LOAN COMMISSION

GENERAL REVENUE FUND ROTARIES

		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
PERSONAL SERVICES								267,981.67
FOOD								109.50
SUPPLIES AND MATERIALS								310.42
MOTOR VEHICLE EXPENSE								465.93
TRAVEL								535.01
COMMUNICATION AND SHIPPING EXPENSE								2,215.05
MAINTENANCE AND REPAIRS								169.50
RENTALS								6,437.17
PRINTING BINDING AND ADVERTISING								18.95
GENERAL AND OTHER EXPENSE								182.77
TOTAL MAINTENANCE								10,464.30
NEW EQUIPMENT								11,269.36
FUND TOTAL								289,715.33
AGENCY TOTAL	$	3,085,437.29	$	2,672,396.56	$	1,486,824.21	$	969,856.20

EDUCATION TV NETWORK COMMISSION

STATE SPECIAL REVENUE FUND

		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
PERSONAL SERVICES	$	1,456.11	$	6,812.62	$	6,771.19	$	
PERSONAL SERVICES - NON PAYROLL		1,608.23				2,184.01		
TOTAL PERSONAL SERVICE		3,064.34		6,812.62		8,955.20		
FOOD		50.31		844.26		264.14		
SUPPLIES AND MATERIALS		438.99		468.08		415.25		
MOTOR VEHICLE EXPENSE		4,760.10		3,355.58		2,905.17		
TRAVEL		197.13		306.51		355.80		
COMMUNICATION AND SHIPPING EXPENSE		910.18		608.38		127.47		
UTILITIES AND FUELS				9.81		365.78		
MAINTENANCE AND REPAIRS		720.97		1,226.82		6,408.71		

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION TV NETWORK COMMISSION				
RENTALS	23,222.56	2,932.45	34,965.00	
PRINTING BINDING AND ADVERTISING	1,109.75	275.55	9.03-	
GENERAL AND OTHER EXPENSE	521.10	148.54	758.45	
TOTAL MAINTENANCE	31,931.09	10,175.98	46,556.74	
REPLACEMENT EQUIPMENT	4,785.35	1,100.00	173.20	
NEW EQUIPMENT	2,155.85	5,052.97	2,962.91	
TOTAL EQUIPMENT	6,941.20	6,152.97	3,136.11	
SUBSIDIES AND SHARED REVENUE		19,500.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		520.00		
FUND TOTAL	41,936.63	43,161.57	58,648.05	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	3,264.77	20,480.56		
SUPPLIES AND MATERIALS	9,280.79	13,116.90	2,967.01	
MOTOR VEHICLE EXPENSE	1,277.12	2,817.26		
TRAVEL	95.41	299.23		
COMMUNICATION AND SHIPPING EXPENSE	301.26	20.49	283.68	
UTILITIES AND FUELS			2,278.89	
MAINTENANCE AND REPAIRS	24,272.92	17,125.57	7,914.53	
RENTALS	3,585.90	3,000.00	3,386.66	
PRINTING BINDING AND ADVERTISING	1,002.98			
GENERAL AND OTHER EXPENSE	406.88	299.75	52.24	
TOTAL MAINTENANCE	40,223.26	36,679.20	16,883.01	
REPLACEMENT EQUIPMENT	85.67	1,050.00		
NEW EQUIPMENT	8,370.46	1,473.06	3,749.95	
TOTAL EQUIPMENT	8,456.13	2,523.06	3,749.95	
SUBSIDIES AND SHARED REVENUE		40,000.00	2,116.00	
OTHER CAPITAL IMPROVEMENTS	3,716.90	112,721.99	51,566.11	

EDUCATION TV NETWORK COMMISSION

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TRANSFERS NON-EXPENSE DISBURSEMENT			61,763.00	
FUND TOTAL	55,661.06	212,404.81	136,078.07	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES		843.80	22,604.60	
PERSONAL SERVICES - NON PAYROLL	6,210.28	4,958.92	2.658.75	
TOTAL PERSONAL SERVICE	6,210.28	5,802.72	25,263.35	
FOOD		22.70	33.00	
SUPPLIES AND MATERIALS		129.31	253.13	
MOTOR VEHICLE EXPENSE		644.50	2,905.16	
TRAVEL			384.20	
COMMUNICATION AND SHIPPING EXPENSE		273.68		
MAINTENANCE AND REPAIRS			6,617.00	
RENTALS		700.00	198.15	
PRINTING BINDING AND ADVERTISING	93.85	259.55		
GENERAL AND OTHER EXPENSE	35.48	.20	151.41	
TOTAL MAINTENANCE	129.33	2,029.94	10,542.05	
NEW EQUIPMENT		6.25	1,366.89	
TRANSFERS NON-EXPENSE DISBURSEMENT	1,315.65	13,356.23	74,401.16	
FUND TOTAL	7,655.26	21,195.14	111,573.45	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	476,553.72	477,907.21	437,632.52	396,841.61
PERSONAL SERVICES - NON PAYROLL	25,805.27	29,903.32	33,524.55	37,045.99
TOTAL PERSONAL SERVICE	502,358.99	507,810.53	471,157.07	433,887.60
FOOD	5.75	164.20	512.69	203.35
SUPPLIES AND MATERIALS	103,820.63	20,977.14	16,815.39	15,244.67
MOTOR VEHICLE EXPENSE	2,273.49	2,991.80	195.31	

EDUCATION TV NETWORK COMMISSION

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TRAVEL	8,891.42	10,544.00	8,847.68	9,674.55
COMMUNICATION AND SHIPPING EXPENSE	34,286.15	36,279.25	37,191.42	33,747.65
UTILITIES AND FUELS	43,146.32	41,732.45	34,797.81	31,555.90
MAINTENANCE AND REPAIRS	54,093.34	72,795.57	57,668.40	46,326.86
RENTALS	447,650.43	433,589.01	446,911.96	430,021.11
PRINTING BINDING AND ADVERTISING	16,568.77	22,697.04	18,416.02	17,422.50
GENERAL AND OTHER EXPENSE	11,898.61	111,116.47	113,249.51	67,823.01
TOTAL MAINTENANCE	722,634.91	752,886.93	734,606.19	652,019.60
REPLACEMENT EQUIPMENT	2,115.04		174.35	
NEW EQUIPMENT	1,111.47	40,905.37	41,034.77	39,506.68
TOTAL EQUIPMENT	3,226.51	40,905.37	41,209.12	39,506.68
SUBSIDIES AND SHARED REVENUE	1,316,335.21	1,246,566.29	452,870.00	357,392.00
TRANSFERS NON-EXPENSE DISBURSEMENT	23,913.00			100.00
FUND TOTAL	2,568,468.62	2,548,169.12	1,699,842.38	1,482,905.88

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				25,854.97
PERSONAL SERVICES - NON PAYROLL				1,111.93
TOTAL PERSONAL SERVICE				26,966.90
FOOD				371.71
SUPPLIES AND MATERIALS				2,925.69
MOTOR VEHICLE EXPENSE				5,665.97
TRAVEL				2,170.21
COMMUNICATION AND SHIPPING EXPENSE				302.82
UTILITIES AND FUELS				3,233.34
MAINTENANCE AND REPAIRS				28,178.78
RENTALS				6,857.63
PRINTING BINDING AND ADVERTISING				444.43
GENERAL AND OTHER EXPENSE				1,072.54
TOTAL MAINTENANCE				51,223.12

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION TV NETWORK COMMISSION				
NEW EQUIPMENT				6,596.22
OTHER CAPITAL IMPROVEMENTS				30,556.24
TRANSFERS NON-EXPENSE DISBURSEMENT				121,226.32
FUND TOTAL				236,568.80
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				477,200.45
AGENCY TOTAL	\$ 2,673,721.57	\$ 2,824,930.64	\$ 2,006,141.95	\$ 2,196,675.13
SINCLAIR COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	\$ 9,041,912.00	\$ 9,007,555.00	\$ 8,204,484.00	\$ 7,772,812.00
DEBT SERVICE	1,232,625.00	1,133,150.00		
FUND TOTAL	10,274,537.00	10,140,705.00	8,204,484.00	7,772,812.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,432,118.92	4,490,361.08	327,520.00	
AGENCY TOTAL	\$ 11,706,655.92	\$ 14,631,066.08	\$ 8,532,004.00	\$ 7,772,812.00
CUYAHOGA COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	\$ 17,905,781.00	\$ 17,754,974.00	\$ 17,674,232.00	\$ 16,276,214.00
DEBT SERVICE	1,949,400.00	1,792,080.00		
FUND TOTAL	19,855,181.00	19,547,054.00	17,674,232.00	16,276,214.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
CUYAHOGA COMMUNITY COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				829,500.00
BUILDINGS AND OTHER STRUCTURES	6,676,732.40	4,493,767.60		47,774.40
TOTAL CAPITAL IMPROVEMENTS	6,676,732.40	4,493,767.60		877,274.40
FUND TOTAL	6,676,732.40	4,493,767.60		877,274.40
AGENCY TOTAL	$ 26,531,913.40	$ 24,040,821.60	$ 17,674,232.00	$ 17,153,488.40
LAKELAND COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,594,668.00	$ 4,499,735.00	$ 4,126,899.00	$ 3,774,068.00
DEBT SERVICE	698,250.00	641,900.00		
FUND TOTAL	5,292,918.00	5,141,635.00	4,126,899.00	3,774,068.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		1,395.00	136,394.89	1,277,539.69
OTHER CAPITAL IMPROVEMENTS		30,517.96	19,200.00	16,741.38
TOTAL CAPITAL IMPROVEMENTS		31,912.96	155,594.89	1,294,281.07
FUND TOTAL		31,912.96	155,594.89	1,294,281.07
AGENCY TOTAL	$ 5,292,918.00	$ 5,173,547.96	$ 4,282,493.89	$ 5,068,349.07
NORTH CENTRAL TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,541,201.00	$ 1,514,254.00	$ 1,402,809.00	$ 1,299,597.00
DEBT SERVICE	29,925.00	27,510.00		
FUND TOTAL	1,571,126.00	1,541,764.00	1,402,809.00	1,299,597.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LIMA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,642,260.00	$ 1,616,156.00	$ 1,481,805.00	$ 1,148,700.00
DEBT SERVICE	34,913.00	32,095.00		
FUND TOTAL	1,677,173.00	1,648,251.00	1,481,805.00	1,148,700.00
NORTHWEST TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 719,977.00	$ 710,813.00	$ 655,048.00	$ 605,331.00
DEBT SERVICE	250,088.00	229,905.00		
FUND TOTAL	970,065.00	940,718.00	655,048.00	605,331.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	19,513.00		7,220.74	502,216.14
OTHER CAPITAL IMPROVEMENTS		1,917.26	2,556.40	15,496.02
TOTAL CAPITAL IMPROVEMENTS	19,513.00	1,917.26	9,777.14	517,712.16
FUND TOTAL	19,513.00	1,917.26	9,777.14	517,712.16
AGENCY TOTAL	$ 989,578.00	$ 942,635.26	$ 664,825.14	$ 1,123,043.16
LORAIN CO. COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,266,071.00	$ 4,188,501.00	$ 3,932,382.00	$ 3,629,916.00
DEBT SERVICE	611,325.00	561,990.00		
FUND TOTAL	4,877,396.00	4,750,491.00	3,932,382.00	3,629,916.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
LORAIN CO. COMMUNITY COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,564.00		1,279,621.02	1,146,142.16
OTHER CAPITAL IMPROVEMENTS		3,336.00	14,379.88	244,387.30
TOTAL CAPITAL IMPROVEMENTS	1,564.00	3,336.00	1,294,000.90	1,390,529.46
FUND TOTAL	1,564.00	3,336.00	1,294,000.90	1,390,529.46
AGENCY TOTAL	$ 4,878,960.00	$ 4,753,827.00	$ 5,226,382.90	$ 5,020,445.46
COLUMBUS TECHNICAL INSTITUTE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,923,816.00	$ 5,853,815.00	$ 5,207,402.00	$ 4,688,231.00
DEBT SERVICE	1,612,388.00	1,482,265.00		
FUND TOTAL	7,536,204.00	7,336,080.00	5,207,402.00	4,688,231.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	342,000.00	35,300.00	14,000.00	3,811.00
BUILDINGS AND OTHER STRUCTURES	950,844.90	2,959,234.38	1,174,286.70	1,345,066.71
OTHER CAPITAL IMPROVEMENTS	104,705.72	153,243.44	70,673.51	105,045.64
TOTAL CAPITAL IMPROVEMENTS	1,397,550.62	3,147,777.82	1,258,960.21	1,453,923.35
FUND TOTAL	1,397,550.62	3,147,777.82	1,258,960.21	1,453,923.35
AGENCY TOTAL	$ 8,933,754.62	$ 10,483,857.82	$ 6,466,362.21	$ 6,142,154.35
CLARK TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,201,382.00	$ 2,160,717.00	$ 1,888,341.00	$ 1,669,884.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
CLARK TECHNICAL COLLEGE				
DEBT SERVICE	604,200.00	555,440.00		
FUND TOTAL	2,805,782.00	2,716,157.00	1,888,341.00	1,669,884.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				4,000,000.00
BUILDINGS AND OTHER STRUCTURES	2,200.00	136,191.25	2,502.25	
OTHER CAPITAL IMPROVEMENTS		29,862.85	10,295.85	851.55
TOTAL CAPITAL IMPROVEMENTS	2,200.00	166,054.10	12,798.10	4,000,851.55
FUND TOTAL	2,200.00	166,054.10	12,798.10	4,000,851.55
AGENCY TOTAL	$ 2,807,982.00	$ 2,882,211.10	$ 1,901,139.10	$ 5,670,735.55
JEFFERSON TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,050,097.00	$ 1,047,560.00	$ 984,706.00	$ 914,251.00
DEBT SERVICE	105,450.00	96,940.00		
FUND TOTAL	1,155,547.00	1,144,500.00	984,706.00	914,251.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES			100,000.00	
AGENCY TOTAL	$ 1,155,547.00	$ 1,144,500.00	$ 1,084,706.00	$ 914,251.00
MICHAEL J OWENS TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,520,073.00	$ 3,480,191.00	$ 3,081,533.00	$ 2,639,668.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MICHAEL J OWENS TECHNICAL COLLEGE				
DEBT SERVICE	656,213.00	603,255.00		
FUND TOTAL	4,176,286.00	4,083,446.00	3,081,533.00	2,639,668.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	157,640.11	45,476.39	1,785,353.06	11,278.74
OTHER CAPITAL IMPROVEMENTS		3,410.99	88,950.30	
TOTAL CAPITAL IMPROVEMENTS	157,640.11	48,887.38	1,874,303.36	11,278.74
FUND TOTAL	157,640.11	48,887.38	1,874,303.36	11,278.74
AGENCY TOTAL	$ 4,333,926.11	$ 4,132,333.38	$ 4,955,836.36	$ 2,650,946.74
STARK TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,953,702.00	$ 1,901,145.00	$ 1,717,826.00	$ 1,387,587.00
DEBT SERVICE	556,463.00	511,550.00		
FUND TOTAL	2,510,165.00	2,412,695.00	1,717,826.00	1,387,587.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	973,630.08	1,172,815.42	303,427.67	1,873,727.78
OTHER CAPITAL IMPROVEMENTS	23,560.04	96,603.87	64,877.85	43,441.12
TOTAL CAPITAL IMPROVEMENTS	997,190.12	1,269,419.29	368,305.52	1,917,168.90
FUND TOTAL	997,190.12	1,269,419.29	368,305.52	1,917,168.90
AGENCY TOTAL	$ 3,507,355.12	$ 3,682,114.29	$ 2,086,131.52	$ 3,304,755.90

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDISON STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,046,118.00	$ 1,034,234.00	$ 939,651.00	$ 623,674.00
DEBT SERVICE	403,988.00	108,677.97		
FUND TOTAL	1,450,106.00	1,142,911.97	939,651.00	623,674.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	14,069.79	242,441.21	135,623.96	1,204,060.47
OTHER CAPITAL IMPROVEMENTS		10,581.12	15,999.12	52,729.55
TOTAL CAPITAL IMPROVEMENTS	14,069.79	253,022.33	151,623.08	1,256,790.02
FUND TOTAL	14,069.79	253,022.33	151,623.08	1,256,790.02
AGENCY TOTAL	$ 1,464,175.79	$ 1,395,934.30	$ 1,091,274.08	$ 1,880,464.02
DEPARTMENT OF PUBLIC WELFARE				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 3,004,636.60	$ 3,321,172.21	$ 3,533,176.90	$
PERSONAL SERVICES - NON PAYROLL	1,168,808.95	1,623,094.60	1,645,642.30	
TOTAL PERSONAL SERVICE	4,173,445.55	4,944,266.81	5,178,819.20	
SUPPLIES AND MATERIALS	49,462.00	10,740.22	67,765.96	
MOTOR VEHICLE EXPENSE	11,535.02	4,634.86	8,618.71	
TRAVEL	267,743.17	138,627.55	294,314.14	
COMMUNICATION AND SHIPPING EXPENSE	1,241,832.60	662,279.91	871,739.16	
UTILITIES AND FUELS	5,049.19		11,512.87	
MAINTENANCE AND REPAIRS	21,779.68	28,427.09	29,322.09	
RENTALS	43,859.93	35,137.86	97,419.71	
PRINTING BINDING AND ADVERTISING	110,997.24	137,107.23	236,626.56	
GENERAL AND OTHER EXPENSE	523,817.59	15,792.07	53,811.86	
TOTAL MAINTENANCE	2,276,076.42	1,032,746.79	1,671,131.06	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF PUBLIC WELFARE				
REPLACEMENT EQUIPMENT		1,467.00	2,631.10	
NEW EQUIPMENT	7,863.66	7,337.94	13,106.36	
TOTAL EQUIPMENT	7,863.66	8,604.94	15.737.46	
SUBSIDIES AND SHARED REVENUE	133,846,947.64	164,690,045.73	110,141,422.83	
SUNDRY CLAIMS	118.34			
TRANSFERS NON-EXPENSE DISBURSEMENT	1,539,150.28	1,686,706.39	901,580.84	
TOTAL OTHER EXPENDITURES	1,539,268.62	1,686,706.39	901.580.84	
FUND TOTAL	141,843,601.89	172,362,570.66	117,908,691.39	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	16,613,170.39	14,959,058.27	12,206,892.08	10,850,087.65
PERSONAL SERVICES - NON PAYROLL	3,021,161.22	124,876.33	43,615.32	84,708.00
TOTAL PERSONAL SERVICE	19,634,331.61	15,083,934.60	12,250,507.40	10,934,795.65
SUPPLIES AND MATERIALS	167,277.68	164,660.73	55,998.86	4,254.72
MOTOR VEHICLE EXPENSE	13,257.97	16,396.47	13,365.84	840.03
TRAVEL	732,885.98	686,829.99	347,906.86	53,021.26
COMMUNICATION AND SHIPPING EXPENSE	637,331.84	638,647.21	664,677.25	575,328.57
UTILITIES AND FUELS	17,952.43	22,613.75	11,600.51	
MAINTENANCE AND REPAIRS	52,302.98	137,814.93	23,990.88	883.03
RENTALS	440,575.80	5,704,883.66	4,937,825.71	3,495,439.67
PRINTING BINDING AND ADVERTISING	740,597.85	351,831.65	229,788.97	42,437.71
GENERAL AND OTHER EXPENSE	4,985,522.79	74,712.45	26,911.89	222.98
TOTAL MAINTENANCE	7,787,705.32	7,798,390.84	6,312,066.77	4,172,227.97
REPLACEMENT EQUIPMENT	321.00	8,495.03	3,844.69	10,673.75
NEW EQUIPMENT	26,329.53	122,765.51	142,074.73	81,651.70
EQUIP.-LONG LEAD PURCHASE TIME	16,140.00			
TOTAL EQUIPMENT	42,790.53	131,260.56	145,919.42	92,325.45
SUBSIDIES AND SHARED REVENUE	1,731,436,983.50	1,358,730,128.12	1,177,024,360.26	1,154,705,315.03
SUNDRY CLAIMS	40,322.67	8,752.92	312.42	16,786.21

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF PUBLIC WELFARE				
TRANSFERS NON-EXPENSE DISBURSEMENT	3,900,263.49	24,745.78	1,513,343.07	1,258,530.13
TOTAL OTHER EXPENDITURES	3,940,586.16	33,498.70	1,513,655.49	1,275,316.34
FUND TOTAL	1,762,842,397.12	1,381,777,212.82	1,197,246,509.34	1,171,179,980.44
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				3,366,212.12
PERSONAL SERVICES - NON PAYROLL				1,459,521.09
TOTAL PERSONAL SERVICE				4,825,733.21
SUPPLIES AND MATERIALS				75,085.89
MOTOR VEHICLE EXPENSE				16,361.39
TRAVEL				586,172.55
COMMUNICATION AND SHIPPING EXPENSE				1,141,727.37
UTILITIES AND FUELS				8,494.65
MAINTENANCE AND REPAIRS				27,990.64
RENTALS				540,262.41
PRINTING BINDING AND ADVERTISING				575,153.24
GENERAL AND OTHER EXPENSE				59,924.87
TOTAL MAINTENANCE				3,031,173.01
REPLACEMENT EQUIPMENT				1,967.00
NEW EQUIPMENT				4,734.61
TOTAL EQUIPMENT				6,701.61
SUBSIDIES AND SHARED REVENUE				126,377,940.73
TRANSFERS NON-EXPENSE DISBURSEMENT				1,463,429.66
FUND TOTAL				135,704,978.22
AGENCY TOTAL	$ 1,904,685,999.01	$ 1,554,139,783.48	$ 1,315,155,200.73	$ 1,306,884,958.66

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
REHABILITATION SERVICES COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 49,944.33	$ 65,875.82	$ 78,712.82	$
SUPPLIES AND MATERIALS	2,615.28	841.30	186.00	
COMMUNICATION AND SHIPPING EXPENSE	5,502.98	4,790.74	4,505.23	
MAINTENANCE AND REPAIRS		58.65		
PRINTING BINDING AND ADVERTISING	1,171.00			
GENERAL AND OTHER EXPENSE	2,102.31	4,487.78	3,680.47	
TOTAL MAINTENANCE	11,391.57	10,178.47	8,371.70	
SUBSIDIES AND SHARED REVENUE	105,499.03	502,091.65	754,662.70	
MERCHANDISE FOR RESALE	50,946.84	104,733.54	94,879.61	
BUILDINGS AND OTHER STRUCTURES			76.32-	
TRANSFERS NON-EXPENSE DISBURSEMENT	13,925.01	64,828.74	23,287.65	
FUND TOTAL	231,706.78	747,708.22	959,838.16	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	25,371,118.07	23,406,779.40	21,495,105.82	
PERSONAL SERVICES - NON PAYROLL	1,862,175.05	1,664,779.64	1,639,594.10	
TOTAL PERSONAL SERVICE	27,233,293.12	25,071,559.04	23,134,699.92	
FOOD	389.63	1,508.41	413.33	
SUPPLIES AND MATERIALS	243,697.35	211,052.35	216,327.03	
MOTOR VEHICLE EXPENSE	75,539.45	65,120.28	49,520.85	
TRAVEL	592,694.55	540,526.76	682,886.06	
COMMUNICATION AND SHIPPING EXPENSE	1,637,115.26	1,490,952.67	1,477,300.08	
UTILITIES AND FUELS	10,950.11	536.21	1,338.03	
MAINTENANCE AND REPAIRS	423,936.65	385,511.90	299,275.54	
RENTALS	3,227,578.43	3,250,427.97	2,668,020.16	
PRINTING BINDING AND ADVERTISING	173,611.12	194,130.53	172,848.52	

REHABILITATION SERVICES COMMISSION

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL AND OTHER EXPENSE	751,308.28	255,294.48	276,729.92	
TOTAL MAINTENANCE	7,136,820.83	6,395,061.56	5,844,659.52	
REPLACEMENT EQUIPMENT	256,096.41	92,330.63	90,687.54	
NEW EQUIPMENT	692,898.32	530,894.06	818,355.22	
TOTAL EQUIPMENT	948,994.73	623,224.69	909,042.76	
SUBSIDIES AND SHARED REVENUE	28,765,715.57	23,666,276.46	32,194,309.73	
MERCHANDISE FOR RESALE	34,845.49	35,901.70	83,125.85	
SUNDRY CLAIMS			2,362.29	
TRANSFERS NON-EXPENSE DISBURSEMENT	440,903.05	169,454.65	111,879.53	
TOTAL OTHER EXPENDITURES	440,903.05	169,454.65	114,241.82	
FUND TOTAL	64,560,572.79	55,961,478.10	62,280,079.60	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	4,235,751.74	4,665,825.61	4,230,114.16	3,946,973.70
PERSONAL SERVICES - NON PAYROLL	1,827.60	1,651.03	9,095.23	1,872.29
TOTAL PERSONAL SERVICE	4,237,579.34	4,667,476.64	4,239,209.39	3,948,845.99
FOOD			1,652.01	
SUPPLIES AND MATERIALS	1,299.60	1,164.45	1,534.39	1,712.30
MOTOR VEHICLE EXPENSE	2,357.97	2,877.22	2,436.10	2,092.79
TRAVEL	3,454.70	13,339.00	28,648.25	6,237.50
COMMUNICATION AND SHIPPING EXPENSE	8,930.34	23,072.77	12,633.29	22,947.84
UTILITIES AND FUELS	12,235.93	11,384.96	9,474.07	8,579.75
MAINTENANCE AND REPAIRS	11,132.37	13,329.04	8,165.11	10,591.91
RENTALS	31,790.99	30,929.30	27,274.80	26,214.41
PRINTING BINDING AND ADVERTISING	1,010.69	2,248.49	1,370.46	4,270.05
GENERAL AND OTHER EXPENSE	53.40	15.00	34.00	3,253.72
TOTAL MAINTENANCE	72,265.99	98,360.23	93,222.48	85,900.27
REPLACEMENT EQUIPMENT	377.28		1,512.90	7,665.69

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
REHABILITATION SERVICES COMMISSION				
NEW EQUIPMENT	2,643.63	8,084.58	1,321.11	699.48
TOTAL EQUIPMENT	3,020.91	8,084.58	2,834.01	8,365.17
SUBSIDIES AND SHARED REVENUE	4,847,848.42	7,644,855.39	3,931,254.75	4,544,137.64
TRANSFERS NON-EXPENSE DISBURSEMENT		351.90	48.72	169.25
FUND TOTAL	9,160,714.66	12,419,128.74	8,266,569.35	8,587,418.32
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				19,696,479.68
PERSONAL SERVICES - NON PAYROLL				1,470,767.41
TOTAL PERSONAL SERVICE				21,167,247.09
FOOD				562.94
SUPPLIES AND MATERIALS				115,378.84
MOTOR VEHICLE EXPENSE				44,598.72
TRAVEL				672,207.92
COMMUNICATION AND SHIPPING EXPENSE				1,371,817.29
UTILITIES AND FUELS				499.20
MAINTENANCE AND REPAIRS				259,911.70
RENTALS				2,589,067.75
PRINTING BINDING AND ADVERTISING				191,271.73
GENERAL AND OTHER EXPENSE				274,619.28
TOTAL MAINTENANCE				5,519,935.37
REPLACEMENT EQUIPMENT				141,637.19
NEW EQUIPMENT				513,393.27
TOTAL EQUIPMENT				655,030.46
SUBSIDIES AND SHARED REVENUE				25,603,830.27
MERCHANDISE FOR RESALE				126,747.39
BUILDINGS AND OTHER STRUCTURES				652,084.40

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
REHABILITATION SERVICES COMMISSION				
TRANSFERS NON-EXPENSE DISBURSEMENT				261,514.77
FUND TOTAL				53,986,389.75
AGENCY TOTAL	$ 73,952,994.23	$ 69,128,315.06	$ 71,506,487.11	$ 62,573,808.07
OHIO VETERANS CHILDRENS HOME				
STATE SPECIAL REVENUE FUND				
FOOD	$ 30,279.79	$ 27,737.69	$ 40,348.54	$
SUPPLIES AND MATERIALS	39,608.90			
MOTOR VEHICLE EXPENSE	524.89			
MAINTENANCE AND REPAIRS	1,861.35			
GENERAL AND OTHER EXPENSE	10,863.01			
TOTAL MAINTENANCE	83,137.94	27,737.69	40,348.54	
FUND TOTAL	83,137.94	27,737.69	40,348.54	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	110,386.57	112,081.39	87,128.93	
PERSONAL SERVICES - NON PAYROLL	30,804.43	27,336.05	34,201.47	
TOTAL PERSONAL SERVICE	141,191.00	139,417.44	121,330.40	
SUPPLIES AND MATERIALS	3,125.84	744.07	781.90	
TRAVEL	379.78	638.00	444.60	
MAINTENANCE AND REPAIRS	997.47		15.00	
GENERAL AND OTHER EXPENSE	301.09	189.44	1,064.85	
TOTAL MAINTENANCE	4,804.18	1,571.51	2,306.35	
REPLACEMENT EQUIPMENT	686.85	575.00		
NEW EQUIPMENT	3,864.00	760.00		
TOTAL EQUIPMENT	4,550.85	1,335.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		15.22		
FUND TOTAL	130,546.03	142,339.17	123,636.75	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO VETERANS CHILDRENS HOME

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,751,461.78	2,947,090.36	2,665,037.26	2,533,805.97
PERSONAL SERVICES - NON PAYROLL	61,299.59	89,822.39	105,124.24	100,096.69
TOTAL PERSONAL SERVICE	2,812,761.37	3,036,912.75	2,770,161.50	2,633,902.66
FOOD	152,835.20	153,157.16	162,454.47	128,883.30
SUPPLIES AND MATERIALS	219,970.04	261,714.90	210,972.36	240,526.42
MOTOR VEHICLE EXPENSE	25,279.81	18,924.89	16,827.29	12,487.75
TRAVEL	7,756.04	4,260.17	5,363.83	3,916.88
COMMUNICATION AND SHIPPING EXPENSE	22,414.95	22,070.58	17,577.29	14,510.65
UTILITIES AND FUELS	295,468.18	281,029.88	297,559.97	213,115.73
MAINTENANCE AND REPAIRS	85,154.86	46,429.56	69,540.15	88,608.57
RENTALS	5,011.03	4,629.05	4,220.96	8,724.55
PRINTING BINDING AND ADVERTISING	2,693.44	3,696.06	5,373.13	5,060.86
GENERAL AND OTHER EXPENSE	20,907.03	49,189.53	33,450.59	36,269.48
TOTAL MAINTENANCE	837,490.58	845,101.78	823,340.04	752,104.19
REPLACEMENT EQUIPMENT	6,654.64	39,634.11	30,939.69	31,844.17
NEW EQUIPMENT	9,812.21	10,863.86	19,615.90	1,838.85
TOTAL EQUIPMENT	16,466.85	50,497.97	50,555.59	33,683.02
BUILDINGS AND OTHER STRUCTURES		55,221.22	137,266.88	
OTHER CAPITAL IMPROVEMENTS		5,919.28	15,144.44	
TOTAL CAPITAL IMPROVEMENTS		61,140.50	152,411.32	
FUND TOTAL	3,666,718.80	3,993,653.00	3,796,468.45	3,419,689.87
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				76,104.43
PERSONAL SERVICES - NON PAYROLL				46,550.11
TOTAL PERSONAL SERVICE				122,654.54
FOOD				34,493.08
SUPPLIES AND MATERIALS				2,268.96

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO VETERANS CHILDRENS HOME				
TRAVEL				473.45
MAINTENANCE AND REPAIRS				14.75
PRINTING BINDING AND ADVERTISING				76.48
GENERAL AND OTHER EXPENSE				1,842.08
TOTAL MAINTENANCE				39,168.80
REPLACEMENT EQUIPMENT				1,576.89
NEW EQUIPMENT				2,885.90
TOTAL EQUIPMENT				4,462.79
TRANSFERS NON-EXPENSE DISBURSEMENT				37.88
FUND TOTAL				166,324.01
AGENCY TOTAL	$ 3,900,402.77	$ 4,163,729.86	$ 3,960,453.74	$ 3,586,013.88
OHIO SOLD.& SAIL.HOME				
FEDERAL SPECIAL REVENUE FUND				
BUILDINGS AND OTHER STRUCTURES	$ 4,207.38	$ 260,484.24	$ 2,705,876.90	$
OTHER CAPITAL IMPROVEMENTS	7,263.87	7,475.73	19,425.55	
TOTAL CAPITAL IMPROVEMENTS	11,471.25	267,959.97	2,725,302.45	
FUND TOTAL	11,471.25	267,959.97	2,725,302.45	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,686,966.82	3,748,320.06	2,932,185.65	2,417,964.22
PERSONAL SERVICES - NON PAYROLL	78,994.38	86,724.65	62,186.03	2,234.87
TOTAL PERSONAL SERVICE	3,765,961.20	3,835,044.71	2,994,371.68	2,420,199.09
FOOD	613,283.44	646,480.39	501,075.07	444,635.64
SUPPLIES AND MATERIALS	268,479.28	248,613.87	179,921.12	145,963.38
MOTOR VEHICLE EXPENSE	21,646.63	17,880.76	14,686.32	9,405.66
TRAVEL	4,114.60	2,333.74	2,182.10	1,931.35

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO SOLD.& SAIL.HOME				
COMMUNICATION AND SHIPPING EXPENSE	23,639.04	20,158.53	18,469.54	17,070.65
UTILITIES AND FUELS	596,872.67	555,041.73	431,028.01	354,289.16
MAINTENANCE AND REPAIRS	61,251.90	38,586.91	49,755.16	20,543.42
RENTALS	4,404.44	4,063.26	2,540.60	1,309.68
PRINTING BINDING AND ADVERTISING	4,267.53	2,168.03	4,078.83	1,863.30
GENERAL AND OTHER EXPENSE	10,291.96	11,167.86	12,972.67	8,141.70
TOTAL MAINTENANCE	1,608,251.49	1,546,495.08	1,216,709.62	1,005,153.94
REPLACEMENT EQUIPMENT	8,083.80	18,291.01	33,168.12	48,479.83
NEW EQUIPMENT		8,016.00		
TOTAL EQUIPMENT	8,083.80	26,307.01	33,168.12	48,479.83
BUILDINGS AND OTHER STRUCTURES		92,852.34	429,873.22	2,452,451.89
OTHER CAPITAL IMPROVEMENTS	17,917.30	21,402.55	103,899.53	100,418.20
TOTAL CAPITAL IMPROVEMENTS	17,917.30	114,254.89	533.772.75	2,552,870.09
FUND TOTAL	5,400,213.79	5,522,101.69	4,778,022.17	6,026,702.95
GENERAL REVENUE FUND ROTARIES				
BUILDINGS AND OTHER STRUCTURES				3,006,226.72
AGENCY TOTAL	$ 5,411,685.04	$ 5,790,061.66	$ 7,503,324.62	$ 9,032,929.67
DEPARTMENT OF HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 196,636.03	$ 151,789.60	$ 53,027.81	$
PERSONAL SERVICES - NON PAYROLL	26,005.51	5,771.05	30,016.97	
TOTAL PERSONAL SERVICE	222,641.54	157,560.65	83,044.78	
FOOD		408.83		
SUPPLIES AND MATERIALS	3,924.59	9,004.48	11,909.30	
TRAVEL	1,934.67	1,284.44	1,366.03	
COMMUNICATION AND SHIPPING EXPENSE	300.00	506.66	578.79	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF HEALTH				
UTILITIES AND FUELS	1,500.00	1,500.00	1,323.28	
MAINTENANCE AND REPAIRS		3,217.38	94.70	
RENTALS	370.00	489.19	495.32	
PRINTING BINDING AND ADVERTISING	36,173.03	25,255.75	2,489.85	
GENERAL AND OTHER EXPENSE	41,453.72	33,847.99	337.47	
TOTAL MAINTENANCE	85,656.01	75,514.72	18,594.74	
NEW EQUIPMENT	470.99		1,207.77	
SUBSIDIES AND SHARED REVENUE	4,413,213.78	2,029,814.07	4,566,415.58	
TRANSFERS NON-EXPENSE DISBURSEMENT	30,545.98	15,564.52	120.00	
FUND TOTAL	4,752,528.30	2,278,453.96	4,669,382.87	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	899,258.91	796,092.81	715,868.13	
PERSONAL SERVICES - NON PAYROLL	6,538.82	5,493.06	4,329.25	
TOTAL PERSONAL SERVICE	905,797.73	801,585.87	720,197.38	
SUPPLIES AND MATERIALS	145,819.23	132,518.06	121,594.15	
TRAVEL	5,129.82	7,019.56	7,679.15	
COMMUNICATION AND SHIPPING EXPENSE	522.00	3,823.87	3,042.78	
MAINTENANCE AND REPAIRS	27,217.45	13,789.21	10,663.86	
RENTALS	4,629.18		590.28	
PRINTING BINDING AND ADVERTISING	5,745.20	4,421.40	3,995.69	
GENERAL AND OTHER EXPENSE	1,276.41	595.90	213.50	
TOTAL MAINTENANCE	190,339.29	162,168.00	147,979.61	
REPLACEMENT EQUIPMENT	24,786.00	6,056.98		
NEW EQUIPMENT	530.52	21,841.09	47,585.39	
TOTAL EQUIPMENT	25,316.52	27,898.07	47,585.39	
SUBSIDIES AND SHARED REVENUE	71,638.22	76,670.00	139,644.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	406.40	190.34		
FUND TOTAL	1,193,498.16	1,068,512.28	1,055,406.38	

FISCAL YEAR ENDED JUNE 30, 1981

DEPARTMENT OF HEALTH

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	9,120,533.44	8,931,049.02	8,407,020.97	
PERSONAL SERVICES - NON PAYROLL	815,666.43	451,011.35	646,884.69	
TOTAL PERSONAL SERVICE	9,936,199.87	9,382,060.37	9,053,905.66	
FOOD	35,000,124.31	14,139,659.18	2,772,367.88	
SUPPLIES AND MATERIALS	689,434.49	767,561.52	872,450.59	
MOTOR VEHICLE EXPENSE	219,571.22	171,785.80	148,477.14	
TRAVEL	418,486.24	436,939.51	397,680.63	
COMMUNICATION AND SHIPPING EXPENSE	765,360.75	487,682.55	549,285.90	
UTILITIES AND FUELS	257,647.95	210,217.56	206,667.94	
MAINTENANCE AND REPAIRS	127,760.22	143,909.46	113,271.58	
RENTALS	777,026.50	1,287,992.11	1,171,652.49	
PRINTING BINDING AND ADVERTISING	365,843.50	341,195.02	451,539.93	
GENERAL AND OTHER EXPENSE	1,180,903.23	259,802.79	235,236.90	
TOTAL MAINTENANCE	39,802,158.41	18,246,745.50	6,918,630.98	
REPLACEMENT EQUIPMENT	48,860.83	54,218.96	62,118.55	
NEW EQUIPMENT	219,361.73	209,489.19	425,866.49	
TOTAL EQUIPMENT	268,222.56	263,708.15	487,985.04	
SUBSIDIES AND SHARED REVENUE	27,685,769.05	33,568,671.60	39,044,754.46	
SUNDRY CLAIMS	8,000.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	1,858.52	139,418.93	51,689.71	
TOTAL OTHER EXPENDITURES	9,858.52	139,418.93	51,689.71	
FUND TOTAL	77,702,208.41	61,600,604.55	55,556,965.85	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	9,645,555.16	9,184,739.76	7,827,427.05	7,413,059.83
PERSONAL SERVICES - NON PAYROLL	103,446.36	126,182.75	85,129.89	105,625.95
TOTAL PERSONAL SERVICE	9,749,001.52	9,310,922.51	7,912,556.94	7,518,685.78
FOOD	397.84	1,540.35	221.87	

FISCAL YEAR ENDED JUNE 30, 1981

DEPARTMENT OF HEALTH

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUPPLIES AND MATERIALS	718,702.77	811,865.08	472,693.03	247,159.76
MOTOR VEHICLE EXPENSE	124,721.87	80,858.21	66,696.96	102,633.62
TRAVEL	224,280.00	232,973.16	210,759.75	206,898.65
COMMUNICATION AND SHIPPING EXPENSE	293,015.00	268,993.75	289,261.76	308,078.16
UTILITIES AND FUELS	137,371.41	107,141.78	88,679.48	67,227.62
MAINTENANCE AND REPAIRS	108,631.95	63,686.25	72,043.77	46,885.15
RENTALS	651,797.19	799,012.82	767,399.42	318,463.50
PRINTING BINDING AND ADVERTISING	174,523.69	173,504.52	194,008.79	161,030.28
GENERAL AND OTHER EXPENSE	154,394.81	57,800.78	50,636.40	40,660.77
TOTAL MAINTENANCE	2,587,826.53	2,597,376.70	2,212,401.23	1,499,037.51
REPLACEMENT EQUIPMENT	85,312.45	96,371.80	98,839.47	136,709.88
NEW EQUIPMENT	59,886.54	61,282.76	111,635.46	97,697.43
TOTAL EQUIPMENT	145,198.99	157,654.56	210,474.93	234,407.31
SUBSIDIES AND SHARED REVENUE	11,407,608.38	12,507,116.02	7,993,395.16	7,533,826.11
SUNDRY CLAIMS	2,709.65			
TRANSFERS NON-EXPENSE DISBURSEMENT	27.14	100.00	1,000.00	29.25
TOTAL OTHER EXPENDITURES	2,736.79	100.00	1,000.00	29.25
FUND TOTAL	23,892,382.21	24,573,169.79	18,329,828.26	16,785,985.96
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				8,110,632.74
PERSONAL SERVICES - NON PAYROLL				439,418.62
TOTAL PERSONAL SERVICE				8,550,051.36
FOOD				19,614.51
SUPPLIES AND MATERIALS				829,989.16
MOTOR VEHICLE EXPENSE				87,023.97
TRAVEL				331,938.34
COMMUNICATION AND SHIPPING EXPENSE				354,644.52
UTILITIES AND FUELS				95,909.00
MAINTENANCE AND REPAIRS				87,047.57

DEPARTMENT OF HEALTH

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
RENTALS				455,333.43
PRINTING BINDING AND ADVERTISING				235,060.52
GENERAL AND OTHER EXPENSE				192,554.94
TOTAL MAINTENANCE				5,199,116.26
REPLACEMENT EQUIPMENT				130,321.44
NEW EQUIPMENT				370,747.59
TOTAL EQUIPMENT				501,069.03
SUBSIDIES AND SHARED REVENUE				41,687,857.02
TRANSFERS NON-EXPENSE DISBURSEMENT				36,694.54
FUND TOTAL				53,474,638.01
HIGHWAY SAFETY FUND				
PERSONAL SERVICES	113,442.33	101,044.12	98,144.00	65,505.55
PERSONAL SERVICES - NON PAYROLL	337.00	743.22	3,072.56	[illegible]
TOTAL PERSONAL SERVICE	113,779.33	101,787.34	101,216.56	[illegible]
SUPPLIES AND MATERIALS		[illegible]	[illegible]	[illegible]
TRAVEL	[illegible]	[illegible]	[illegible]	[illegible]
COMMUNICATION AND SHIPPING EXPENSE	[illegible]	[illegible]	[illegible]	[illegible]
MAINTENANCE AND REPAIRS	[illegible]	[illegible]		[illegible]
PRINTING BINDING AND ADVERTISING	[illegible]	[illegible]		
GENERAL AND OTHER EXPENSE	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL MAINTENANCE	[illegible]	[illegible]	[illegible]	[illegible]
REPLACEMENT EQUIPMENT			12,557.50	
NEW EQUIPMENT		5,064.00	1,955.86	
TOTAL EQUIPMENT		5,064.00	14,513.36	
SUBSIDIES AND SHARED REVENUE	2,937,806.33	4,169,910.06	2,710,431.78	2,176,109.17
FUND TOTAL	3,078,194.46	4,478,198.39	2,842,049.75	2,278,163.00
AGENCY TOTAL	$ 110,618,011.54	$ 93,798,930.97	$ 82,453,633.11	$ 73,936,065.97

FISCAL YEAR ENDED JUNE 30, 1981

OHIO YOUTH COMMISSION

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE SPECIAL REVENUE FUND				
MAINTENANCE AND REPAIRS	$	$	892.00 $	28,300.00 $
RENTALS				180.00
TOTAL MAINTENANCE			892.00	28,480.00
REPLACEMENT EQUIPMENT			6,809.26	20,515.08
NEW EQUIPMENT			12,832.71	5,783.59
TOTAL EQUIPMENT			19,641.97	26,298.67
BUILDINGS AND OTHER STRUCTURES			60,108.00	
FUND TOTAL			80,641.97	54,778.67
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	22,141.11	21,216.18	16,054.26	
SUPPLIES AND MATERIALS	3,031.65			
MAINTENANCE AND REPAIRS		37.50		
TOTAL MAINTENANCE	3,031.65	37.50		
FUND TOTAL	25,172.76	21,253.68	16,054.26	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,711,982.34	3,802,761.07	3,603,728.30	
PERSONAL SERVICES - NON PAYROLL	1,754,893.31	656,856.93	1,451,835.32	
TOTAL PERSONAL SERVICE	5,466,875.65	4,459,618.00	5,055,563.62	
FOOD	30,879.01	115,830.57	117,036.95	
SUPPLIES AND MATERIALS	107,260.25	63,165.82	153,565.09	
MOTOR VEHICLE EXPENSE	12,583.03	9,721.06	14,465.66	
TRAVEL	59,554.19	45,042.95	95,176.15	
COMMUNICATION AND SHIPPING EXPENSE	5,718.70	9,295.64	12,215.62	
MAINTENANCE AND REPAIRS	8,700.76	2,636.69	3,034.76	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO YOUTH COMMISSION

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
RENTALS	49,844.77	41,098.50	64,605.00	
PRINTING BINDING AND ADVERTISING	292.00	926.47	15,823.59	
GENERAL AND OTHER EXPENSE	147,681.00	334,315.77	380,989.28	
TOTAL MAINTENANCE	392,395.68	659,953.00	988,808.69	
REPLACEMENT EQUIPMENT	912.00	17,841.20	11,431.55	
NEW EQUIPMENT	63,831.84	155,107.65	285,784.68	
TOTAL EQUIPMENT	64,743.84	172,948.85	297,216.23	
SUBSIDIES AND SHARED REVENUE		1,987.00	43.52-	
OTHER CAPITAL IMPROVEMENTS		17,296.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	285,006.71	97,630.17	54,833.03	
FUND TOTAL	5,171,020.88	4,398,227.54	6,596,379.85	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	30,728,101.59	31,972,353.36	30,061,208.42	28,295,487.95
PERSONAL SERVICES - NON PAYROLL	2,058,221.15	2,486,359.85	584,735.01	521,871.27
TOTAL PERSONAL SERVICE	32,786,322.74	34,458,713.21	30,645,943.43	28,817,359.22
FOOD	1,224,386.88	1,286,061.57	1,476,667.94	1,340,337.31
SUPPLIES AND MATERIALS	1,480,224.13	1,199,692.08	1,288,599.81	1,204,471.84
MOTOR VEHICLE EXPENSE	299,437.17	271,983.40	234,029.78	205,627.62
TRAVEL	239,230.22	243,380.61	205,850.32	195,055.16
COMMUNICATION AND SHIPPING EXPENSE	787,643.27	526,771.11	683,188.93	532,064.06
UTILITIES AND FUELS	1,344,602.97	1,197,707.15	1,353,608.53	1,250,458.32
MAINTENANCE AND REPAIRS	669,033.14	650,339.41	956,430.54	444,615.49
RENTALS	861,410.30	960,498.91	856,501.01	807,630.12
PRINTING BINDING AND ADVERTISING	102,875.06	83,503.84	95,135.95	112,038.17
GENERAL AND OTHER EXPENSE	9,623,016.50	7,458,840.63	5,208,867.97	4,169,761.77
TOTAL MAINTENANCE	16,651,859.64	13,878,778.71	12,358,880.78	10,262,059.86
REPLACEMENT EQUIPMENT	147,408.75	109,021.70	173,446.46	304,830.91

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO YOUTH COMMISSION				
NEW EQUIPMENT	138,917.58	163,253.45	220,383.73	154,686.72
TOTAL EQUIPMENT	286,326.33	272,275.15	393,830.19	459,517.63
SUBSIDIES AND SHARED REVENUE	12,059,167.22	4,894 223.59	4,153,429.80	4,486,353.62
BUILDINGS AND OTHER STRUCTURES	49,451.28	491,509.46	53,259.12	507,033.19
OTHER CAPITAL IMPROVEMENTS	5,360.42	13,046.11	2,119.75	
TOTAL CAPITAL IMPROVEMENTS	54,811.70	504,555.57	55,378.87	507,033.19
SUNDRY CLAIMS	161.68	343.00	19,457.75	
TRANSFERS NON-EXPENSE DISBURSEMENT		1,771.68	1,538.35	1,506.10
TOTAL OTHER EXPENDITURES	161.68	2,114.68	20,996.10	1,506.10
FUND TOTAL	61,838,649.31	54,010,660.91	47,628,459.17	44,533,829.62
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				3,408,577.42
PERSONAL SERVICES - NON PAYROLL				1,114,715.56
TOTAL PERSONAL SERVICE				4,523,292.98
FOOD				7,864.38
SUPPLIES AND MATERIALS				74,337.29
MOTOR VEHICLE EXPENSE				7,992.14
TRAVEL				55,412.40
COMMUNICATION AND SHIPPING EXPENSE				5,073.21
MAINTENANCE AND REPAIRS				1,170.59
RENTALS				152,003.59
PRINTING BINDING AND ADVERTISING				32.70
GENERAL AND OTHER EXPENSE				297,971.02
TOTAL MAINTENANCE				601,857.32
REPLACEMENT EQUIPMENT				47,234.56
NEW EQUIPMENT				188,578.73
TOTAL EQUIPMENT				235,813.29
SUBSIDIES AND SHARED REVENUE				242,000.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO YOUTH COMMISSION				
TRANSFERS NON-EXPENSE DISBURSEMENT				28,401.53
FUND TOTAL				5,631,365.12
AGENCY TOTAL	$ 67,034,843.15	$ 58,510,784.10	$ 54,297,671.97	$ 50,165,194.74
OHIO COMMISSION ON AGING				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 10,252.12	$	$	$
SUPPLIES AND MATERIALS	68,151.03	5,600.10	1,248.36	
TRAVEL	484.89			
MAINTENANCE AND REPAIRS	15,060.00	13,565.25	9,915.00	
GENERAL AND OTHER EXPENSE		292.50		
TOTAL MAINTENANCE	83,695.92	19,457.85	11,163.36	
REPLACEMENT EQUIPMENT	16,055.59	19,750.74	6,627.28	
NEW EQUIPMENT	339.90	305.00	34.83	
TOTAL EQUIPMENT	16,395.49	20,055.74	6,662.11	
SUBSIDIES AND SHARED REVENUE	25,000.00			
FUND TOTAL	135,343.53	39,513.59	17,825.47	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,838,542.71	3,792,726.08	6,690,038.55	
PERSONAL SERVICES - NON PAYROLL	122,763.56	111,802.80	224,518.20	
TOTAL PERSONAL SERVICE	3,961,306.27	3,904,528.88	6,914,556.75	
FOOD	27.65	4,548.25	6,831.91	
SUPPLIES AND MATERIALS	13,344.38	4,989.33	21,334.20	
MOTOR VEHICLE EXPENSE	2,727.12	10,904.38	14,971.43	
TRAVEL	89,788.03	88,991.06	303,073.00	

OHIO COMMISSION ON AGING

FISCAL YEAR ENDED JUNE 30. 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COMMUNICATION AND SHIPPING EXPENSE	85,518.52	75,444.57	51,234.12	
UTILITIES AND FUELS			85.68	
MAINTENANCE AND REPAIRS	379.37	3,666.11	1,234.16	
RENTALS	37,281.65	74,501.37	67,590.62	
PRINTING BINDING AND ADVERTISING	19,608.28	16,752.46	66,086.40	
GENERAL AND OTHER EXPENSE	200,239.55	75,419.10	51,677.24	
TOTAL MAINTENANCE	448,914.55	355,216.63	584,118.76	
REPLACEMENT EQUIPMENT	666.50			
NEW EQUIPMENT	13,755.35	18,072.97	9,753.32	
TOTAL EQUIPMENT	14,421.85	18,072.97	9,753.32	
SUBSIDIES AND SHARED REVENUE	30,947,191.07	28,633,073.49	24,164,391.60	
BUILDINGS AND OTHER STRUCTURES	1,361.83	165,370.50	1,814,757.37	
OTHER CAPITAL IMPROVEMENTS	6,112.07	27,484.94	69,698.45	
TOTAL CAPITAL IMPROVEMENTS	7,473.90	212,855.44	1,884,455.82	
TRANSFERS NON-EXPENSE DISBURSEMENT	155,331.00	658,731.58	1,808.11	
FUND TOTAL	35,534,638.64	33,782,478.99	33,559,084.36	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	1,280,576.82	1,108,800.56	761,556.84	690,544.67
PERSONAL SERVICES - NON PAYROLL	66,825.35	207,941.57	139,782.67	109,477.89
TOTAL PERSONAL SERVICE	1,347,402.17	1,316,742.13	901,339.51	800,022.56
FOOD	5,342.21	15,947.68	10,188.87	2,865.76
SUPPLIES AND MATERIALS	38,352.29	55,815.73	35,247.73	24,359.09
MOTOR VEHICLE EXPENSE	27,884.86	27,802.82	9,549.83	3,899.99
TRAVEL	94,434.54	86,539.27	36,911.70	27,367.16
COMMUNICATION AND SHIPPING EXPENSE	128,897.67	57,488.84	87,126.89	50,631.44
UTILITIES AND FUELS	25,186.39	24,536.58	2,743.20	
MAINTENANCE AND REPAIRS	34,366.79	29,891.87	7,072.64	1,435.41
RENTALS	199,262.45	193,788.86	138,989.63	114,759.00

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO COMMISSION ON AGING				
PRINTING BINDING AND ADVERTISING	66,243.52	83,233.65	67,175.23	44,288.47
GENERAL AND OTHER EXPENSE	30,305.51	24,786.56	14,289.68	4,232.52
TOTAL MAINTENANCE	650,276.23	599,831.86	409,295.40	273,838.84
REPLACEMENT EQUIPMENT		11,105.65	2,996.50	2,048.94
NEW EQUIPMENT		29,660.62	11,631.01	7,393.72
TOTAL EQUIPMENT		40,766.27	14,627.51	9,442.66
SUBSIDIES AND SHARED REVENUE	2,848,998.70	3,751,000.00	2,321,792.00	2,023,992.00
SUNDRY CLAIMS			82.82	
TRANSFERS NON-EXPENSE DISBURSEMENT			25.00	50,000.00
TOTAL OTHER EXPENDITURES			107.82	50,000.00
FUND TOTAL	4,846,677.10	5,708,340.26	3,647,162.24	3,157,296.06
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				4,907,464.27
PERSONAL SERVICES - NON PAYROLL				140,687.39
TOTAL PERSONAL SERVICE				5,048,151.66
FOOD				2,970.69
SUPPLIES AND MATERIALS				23,501.94
MOTOR VEHICLE EXPENSE				10,619.30
TRAVEL				199,224.77
COMMUNICATION AND SHIPPING EXPENSE				81,200.53
MAINTENANCE AND REPAIRS				8,739.30
RENTALS				65,249.98
PRINTING BINDING AND ADVERTISING				77,540.64
GENERAL AND OTHER EXPENSE				168,746.32
TOTAL MAINTENANCE				637,793.47
REPLACEMENT EQUIPMENT				6,706.75
NEW EQUIPMENT				33,955.51
TOTAL EQUIPMENT				40,662.26

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO COMMISSION ON AGING				
SUBSIDIES AND SHARED REVENUE				[illegible]
BUILDINGS AND OTHER STRUCTURES				[illegible]
OTHER CAPITAL IMPROVEMENTS				[illegible]
TOTAL CAPITAL IMPROVEMENTS				[illegible]
FUND TOTAL				[illegible]
AGENCY TOTAL	[illegible]	[illegible]	[illegible]	[illegible]
DEPT OF REHABILITATION & CORRECTION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	[illegible]	[illegible]	[illegible]	
SUPPLIES AND MATERIALS	[illegible]	[illegible]	[illegible]	
TRAVEL	[illegible]			
UTILITIES AND FUELS	[illegible]	[illegible]	[illegible]	
MAINTENANCE AND REPAIRS	[illegible]	[illegible]		
PRINTING BINDING AND ADVERTISING	[illegible]			
GENERAL AND OTHER EXPENSE	[illegible]			
TOTAL MAINTENANCE	[illegible]	[illegible]	[illegible]	
REPLACEMENT EQUIPMENT	[illegible]	[illegible]	[illegible]	
NEW EQUIPMENT			[illegible]	
TOTAL EQUIPMENT	[illegible]	[illegible]	[illegible]	
BUILDINGS AND OTHER STRUCTURES	[illegible]			
TRANSFERS NON-EXPENSE DISBURSEMENT			[illegible]	
FUND TOTAL	[illegible]	[illegible]	[illegible]	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	[illegible]	[illegible]	[illegible]	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	F ISCAL 1978
DEPT OF REHABILITATION & CORRECTION				
PERSONAL SERVICES - NON PAYROLL	3,143,872.46	2,664,208.18	2,707,966.77	
TOTAL PERSONAL SERVICE	5,442,809.43	5,234,746.07	4,827,286.66	
FOOD	2,650.00	268.45	39.32	
SUPPLIES AND MATERIALS	269,331.69	356,296.24	201,108.34	
MOTOR VEHICLE EXPENSE	58,365.14	51,264.31	41,732.27	
TRAVEL	14,442.18	12,616.79	8,065.78	
COMMUNICATION AND SHIPPING EXPENSE	[illegible]	83,449.79	[illegible]	
UTILITIES AND FUELS	[illegible]	[illegible]	[illegible]	
MAINTENANCE AND REPAIRS	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
TOTAL [illegible]	[illegible]	[illegible]	[illegible]	
REPLACEMENT EQUIPMENT	[illegible]	[illegible]	[illegible]	
NEW EQUIPMENT	[illegible]	[illegible]	[illegible]	
TOTAL EQUIPMENT	[illegible]	[illegible]	[illegible]	
MERCHANDISE FOR RESALE	[illegible]	[illegible]	[illegible]	
BUILDINGS AND OTHER STRUCTURES	[illegible]			
TRANSFERS NON-EXPENSE DISBURSEMENT		[illegible]		
FUND TOTAL	[illegible]	[illegible]	[illegible]	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	[illegible]	[illegible]	[illegible]	
PERSONAL SERVICES - NON PAYROLL	[illegible]	[illegible]	[illegible]	
TOTAL PERSONAL SERVICE	[illegible]	[illegible]	[illegible]	
FOOD	[illegible]	[illegible]	[illegible]	
SUPPLIES AND MATERIALS	[illegible]	[illegible]	[illegible]	
MOTOR VEHICLE EXPENSE	[illegible]	[illegible]		

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF REHABILITATION & CORRECTION				
TRAVEL	20,372.92	6,795.12	22,785.05	
COMMUNICATION AND SHIPPING EXPENSE			1,618.00	
MAINTENANCE AND REPAIRS	1,446.44	9,627.59	10,511.27	
RENTALS	55,734.24	35,143.07	34,595.79	
PRINTING BINDING AND ADVERTISING	8,881.15	15,092.00	1,057.79	
GENERAL AND OTHER EXPENSE	65,501.61	102,053.24	130,804.67	
TOTAL MAINTENANCE	1,047,629.45	912,742.29	879,245.38	
REPLACEMENT EQUIPMENT	121,065.00	88,674.14	56,845.68	
NEW EQUIPMENT	137,694.53	105,884.96	244,549.42	
TOTAL EQUIPMENT	258,759.53	194,559.10	301,395.10	
TRANSFERS NON-EXPENSE DISBURSEMENT	8,930.17	49,134.63	5,409.67	
FUND TOTAL	2,176,951.09	2,255,816.85	3,773,834.78	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	65,676,265.35	61,699,026.67	53,766,812.88	49,900,399.40
PERSONAL SERVICES - NON PAYROLL	3,117,193.54	2,568,148.97	1,902,573.51	1,446,531.87
TOTAL PERSONAL SERVICE	68,793,458.89	64,267,175.64	55,669,386.39	51,346,931.27
FOOD	5,996,044.51	5,822,248.80	5,186,383.38	5,030,378.66
SUPPLIES AND MATERIALS	5,915,588.41	5,959,102.00	5,230,373.46	4,434,407.83
MOTOR VEHICLE EXPENSE	832,015.00	610,064.79	444,266.11	338,041.57
TRAVEL	429,282.09	372,124.86	448,369.82	416,551.78
COMMUNICATION AND SHIPPING EXPENSE	765,085.11	605,300.87	605,899.02	541,548.91
UTILITIES AND FUELS	5,963,192.94	5,283,165.27	5,169,527.64	4,938,975.74
MAINTENANCE AND REPAIRS	433,622.20	359,556.10	321,687.32	266,534.98
RENTALS	1,050,762.45	1,057,450.57	1,017,744.33	949,732.05
PRINTING BINDING AND ADVERTISING	302,432.40	233,786.15	216,785.29	164,111.39
GENERAL AND OTHER EXPENSE	2,934,742.75	2,264,025.81	2,018,041.54	1,414,111.11
TOTAL MAINTENANCE	24,622,767.86	22,566,825.22	20,659,077.91	18,494,394.02
REPLACEMENT EQUIPMENT	529,074.71	494,401.24	915,791.30	523,985.24
NEW EQUIPMENT	357,819.66	281,104.55	406,529.03	254,475.29
TOTAL EQUIPMENT	886,894.37	775,505.79	1,322,320.33	778,460.53

FISCAL YEAR ENDED JUNE 30, 1981 **DEPT OF REHABILITATION & CORRECTION**	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUBSIDIES AND SHARED REVENUE	3,628,739.95	3,819,545.09	2,604,096.48	1,935,966.83
BUILDINGS AND OTHER STRUCTURES	2,457,245.98	1,751,902.44	647,041.00	140,254.50
OTHER CAPITAL IMPROVEMENTS	788,476.01	449,260.52	701,019.03	
TOTAL CAPITAL IMPROVEMENTS	3,245,721.99	2,201,162.96	1,348,060.03	140,254.50
SUNDRY CLAIMS	8,375.10	131,275.45	32,130.32	15,055.49
TRANSFERS NON-EXPENSE DISBURSEMENT	2,675,819.00	3,053,381.20	2,600,000.00	2,602,425.13
TOTAL OTHER EXPENDITURES	2,684,194.10	3,184,656.65	2,632,130.32	2,617,480.62
FUND TOTAL	103,861,777.16	96,814,871.35	84,235,071.46	75,313,487.77
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				4,914,292.80
PERSONAL SERVICES - NON PAYROLL				2,688,134.07
TOTAL PERSONAL SERVICE				7,602,426.87
FOOD				312,445.89
SUPPLIES AND MATERIALS				224,254.60
MOTOR VEHICLE EXPENSE				27,054.41
TRAVEL				65,270.05
COMMUNICATION AND SHIPPING EXPENSE				21,830.45
UTILITIES AND FUELS				677,216.76
MAINTENANCE AND REPAIRS				75,456.61
RENTALS				121,495.50
PRINTING BINDING AND ADVERTISING				22,778.74
GENERAL AND OTHER EXPENSE				156,440.05
TOTAL MAINTENANCE				1,704,243.06
REPLACEMENT EQUIPMENT				213,132.55
NEW EQUIPMENT				318,005.89
TOTAL EQUIPMENT				531,138.44
MERCHANDISE FOR RESALE				7,323,521.79
BUILDINGS AND OTHER STRUCTURES				10,116.75

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF REHABILITATION & CORRECTION				
OTHER CAPITAL IMPROVEMENTS				255.46
TOTAL CAPITAL IMPROVEMENTS				10,372.21
TRANSFERS NON-EXPENSE DISBURSEMENT				53,523.50
FUND TOTAL				17,225,225.87
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES		516.60		112,149.42
OTHER CAPITAL IMPROVEMENTS	627,053.88	3,943.62	4,460.22	
TOTAL CAPITAL IMPROVEMENTS	627,053.88	4,460.22	4,460.22	112,149.42
FUND TOTAL	627,053.88	4,460.22	4,460.22	112,149.42
AGENCY TOTAL	$ 120,035,969.14	$ 114,765,623.95	$ 105,301,053.69	$ 92,650,863.06
DEPT OF MENTAL HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 28,795,302.52	$ 30,675,606.83	$ 24,342,608.92	$
PERSONAL SERVICES - NON PAYROLL	4,047,307.49	790,276.18	307,570.92	
TOTAL PERSONAL SERVICE	32,842,610.01	31,465,883.01	24,650,179.84	
FOOD	107,993.82	290,075.90	352,448.86	
SUPPLIES AND MATERIALS	127,351.19	265,662.88	259,908.68	
MOTOR VEHICLE EXPENSE	17,084.83	39,168.42	18,710.54	
TRAVEL	3,592.60	32,924.30	9,273.71	
COMMUNICATION AND SHIPPING EXPENSE	108,602.60	34,230.09	75,632.77	
UTILITIES AND FUELS	324,422.85	321,778.81	91,566.11	
MAINTENANCE AND REPAIRS	64,588.00	39,731.80	43,312.38	
RENTALS	14,127.14	169,843.10	280,403.00	
PRINTING BINDING AND ADVERTISING	9,270.20	12,678.13	72,031.78	
GENERAL AND OTHER EXPENSE	89,781.17	44,822.92	52,474.75	
TOTAL MAINTENANCE	866,814.40	1,250,916.35	1,255,762.58	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF MENTAL HEALTH				
REPLACEMENT EQUIPMENT	69,760.01	35,582.12	33,277.69	
NEW EQUIPMENT	58,983.87	23,546.02	272,073.18	
TOTAL EQUIPMENT	128,743.88	59,128.14	305,350.87	
SUBSIDIES AND SHARED REVENUE	576,604.77	1,133,858.91	480,968.75	
MERCHANDISE FOR RESALE	240.00			
LAND			1,962.80	
BUILDINGS AND OTHER STRUCTURES		5,523.00	104,939.00	
TOTAL CAPITAL IMPROVEMENTS		5,523.00	106,901.80	
SUNDRY CLAIMS			122,000.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	132,736.85	86,938.68	46,998.91	
TOTAL OTHER EXPENDITURES	132,736.85	86,938.68	168,998.91	
FUND TOTAL	34,547,749.91	34,002,248.09	26,968,162.75	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	8,665,955.73	5,157,327.78	5,512,285.66	
PERSONAL SERVICES - NON PAYROLL	19,444.00	37,129.32	41,030.50	
TOTAL PERSONAL SERVICE	8,685,399.73	5,194,457.10	5,553,316.16	
FOOD	370,228.37	552,726.26	359,069.17	
SUPPLIES AND MATERIALS	1,016,957.84	1,265,148.11	260,154.61	
MOTOR VEHICLE EXPENSE	138,452.16	22,743.10	16,102.65	
TRAVEL	7,267.61	1,324.02	2,172.99	
COMMUNICATION AND SHIPPING EXPENSE	328,000.58	152,467.88	104,035.78	
UTILITIES AND FUELS	560,598.05	86,368.98	32.00	
MAINTENANCE AND REPAIRS	200,170.15	45,148.78	21,729.93	
RENTALS	293,763.99	248,170.62	181,035.96	
PRINTING BINDING AND ADVERTISING	18,732.38	7,753.76	4,301.49	
GENERAL AND OTHER EXPENSE	231,787.49	129,185.13	106,117.37	
TOTAL MAINTENANCE	3,165,958 62	2,511,036.64	1,054,751.95	
REPLACEMENT EQUIPMENT	46,120.96	193,327.45	161,860.38	

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF MENTAL HEALTH

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
NEW EQUIPMENT	49,104.11	164,708.32	501,337.43	
TOTAL EQUIPMENT	95,225.07	358,035.77	663,197.81	
MERCHANDISE FOR RESALE	11,747,366.39	9,106,464.13	8,558,357.55	
SUNDRY CLAIMS	2,410.20			
TRANSFERS NON-EXPENSE DISBURSEMENT	423,175.31	24,237.82		
TOTAL OTHER EXPENDITURES	425,585.51	24,237.82		
FUND TOTAL	24,119,535.32	17,194,231.48	15,829,623.47	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	661,263.61	44,504,435.46	43,631,176.76	
PERSONAL SERVICES - NON PAYROLL	270,846.20	919,601.11	1,127,063.58	
TOTAL PERSONAL SERVICE	932,109.81	45,424,036.57	44,758,240.34	
FOOD	3,831.75	332,077.61	468,152.26	
SUPPLIES AND MATERIALS	182,859.79	267,000.32	866,681.39	
MOTOR VEHICLE EXPENSE	7,201.72	22,856.08	39,440.36	
TRAVEL	23,870.62	54,379.69	45,209.27	
COMMUNICATION AND SHIPPING EXPENSE	397.04	8,700.13	43,027.22	
UTILITIES AND FUELS		157,167.65	391,363.44	
MAINTENANCE AND REPAIRS	14,865.49	66,939.13	216,074.06	
RENTALS	16,479.21	119,379.64	293,213.23	
PRINTING BINDING AND ADVERTISING	43,981.72	58,028.12	59,550.66	
GENERAL AND OTHER EXPENSE	52,782.23	273,127.63	4,751,234.08	
TOTAL MAINTENANCE	346,269.57	1,359,656.00	7,173,945.97	
REPLACEMENT EQUIPMENT	294,322.51	859,811.54	300,321.09	
NEW EQUIPMENT	301,821.95	928,062.84	906,327.56	
TOTAL EQUIPMENT	596,144.46	1,787,874.38	1,206,648.65	
SUBSIDIES AND SHARED REVENUE	23,022,723.13	52,751,727.52	55,933,278.71	
BUILDINGS AND OTHER STRUCTURES		425,850.59	3,213,021.95	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF MENTAL HEALTH				
OTHER CAPITAL IMPROVEMENTS		6,485.23	92,781.37	
TOTAL CAPITAL IMPROVEMENTS		432,335.82	3,305,803.32	
TRANSFERS NON-EXPENSE DISBURSEMENT	28,133.15	1,369,854.45	579,046.21	
FUND TOTAL	24,925,380.12	103,125,484.74	112,956,963.20	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	106,808,390.34	195,068,968.41	182,466,944.40	174,188,474.46
PERSONAL SERVICES - NON PAYROLL	4,442,110.14	10,966,000.50	9,289,505.06	7,364,978.67
TOTAL PERSONAL SERVICE	111,250,500.48	206,034,968.91	191,756,449.46	181,553,453.13
FOOD	5,799,558.00	9,556,821.95	8,315,669.43	7,060,685.82
SUPPLIES AND MATERIALS	7,848,973.95	11,693,695.20	11,287,667.80	10,401,798.51
MOTOR VEHICLE EXPENSE	751,917.67	1,244,509.57	1,089,686.58	872,379.36
TRAVEL	199,417.18	611,720.68	602,040.12	557,269.01
COMMUNICATION AND SHIPPING EXPENSE	1,787,961.62	1,810,351.77	2,312,341.00	1,930,167.41
UTILITIES AND FUELS	8,050,703.78	11,618,826.42	9,951,384.55	10,047,412.87
MAINTENANCE AND REPAIRS	1,981,776.71	2,679,190.09	2,324,368.08	2,149,851.69
RENTALS	1,040,665.55	2,080,402.07	1,566,011.21	1,411,298.00
PRINTING BINDING AND ADVERTISING	405,607.15	684,755.10	601,364.33	566,801.40
GENERAL AND OTHER EXPENSE	1,881,600.00	20,891,163.67	13,845,205.28	11,268,981.00
TOTAL MAINTENANCE	29,748,181.61	62,871,436.52	51,895,738.38	46,266,665.07
REPLACEMENT EQUIPMENT	50,297.01	642,886.59	542,868.27	467,119.72
NEW EQUIPMENT	24,964.52	1,027,865.31	872,611.26	830,371.36
TOTAL EQUIPMENT	75,261.53	1,670,751.90	1,415,479.53	1,297,491.08
SUBSIDIES AND SHARED REVENUE	52,190,648.76	61,808,432.63	46,493,101.94	42,846,697.35
SUNDRY CLAIMS	39,781.96	20,764.53	122,182.91	21,969.40
DEBT SERVICE	35,123,853.44	31,858,961.17	23,959,700.65	21,895,319.75
TRANSFERS NON-EXPENSE DISBURSEMENT	2,658,358.52	900,554.10	738.53	18,610.24
TOTAL OTHER EXPENDITURES	38,021,993.92	32,780,279.80	24,082,622.09	21,935,899.39
FUND TOTAL	231,286,586.30	365,165,869.76	315,643,391.40	293,900,206.02

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF MENTAL HEALTH

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				50,034,695.90
PERSONAL SERVICES - NON PAYROLL				1,153,787.53
TOTAL PERSONAL SERVICE				51,188,483.43
FOOD				511,036.23
SUPPLIES AND MATERIALS				2,197,824.36
MOTOR VEHICLE EXPENSE				43,665.87
TRAVEL				45,270.97
COMMUNICATION AND SHIPPING EXPENSE				163,552.30
UTILITIES AND FUELS				117,414.10
MAINTENANCE AND REPAIRS				80,019.05
RENTALS				245,013.12
PRINTING BINDING AND ADVERTISING				60,153.87
GENERAL AND OTHER EXPENSE				2,353,730.76
TOTAL MAINTENANCE				5,817,680.63
REPLACEMENT EQUIPMENT				272,315.42
NEW EQUIPMENT				744,322.39
TOTAL EQUIPMENT				1,016,637.81
SUBSIDIES AND SHARED REVENUE				44,970,073.27
MERCHANDISE FOR RESALE				6,616,778.61
BUILDINGS AND OTHER STRUCTURES				622,697.41
OTHER CAPITAL IMPROVEMENTS				145,829.03
TOTAL CAPITAL IMPROVEMENTS				768,526.44
TRANSFERS NON-EXPENSE DISBURSEMENT				1,705,825.21
FUND TOTAL				112,084,005.40
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				285,527.00

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF MENTAL HEALTH

MENTAL HEALTH FACILITIES IMP FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
SUPPLIES AND MATERIALS				2,520.48
MAINTENANCE AND REPAIRS		712.96-	1,098.12	823.98
TOTAL MAINTENANCE		712.96-	1,098.12	3,344.46
LAND		119,600.00	573,875.00	436,955.00
BUILDINGS AND OTHER STRUCTURES	38,161,451.03	67,134,571.38	60,444,676.61	55,169,885.39
OTHER CAPITAL IMPROVEMENTS	1,979,348.86	8,487,720.59	6,936,637.48	3,896,687.10
TOTAL CAPITAL IMPROVEMENTS	40,140,799.89	75,741,891.97	67,955,189.09	59,503,527.49
FUND TOTAL	40,140,799.89	75,741,179.01	67,956,287.21	59,506,871.95
AGENCY TOTAL	$ 355,020,051.54	$ 595,229,013.08	$ 539,354,428.03	$ 465,776,610.37

MENTAL RETARDATION&DEV DISABILITIES

STATE SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 34,981,893.53	$	$	$
PERSONAL SERVICES - NON PAYROLL	3,846,928.88			
TOTAL PERSONAL SERVICE	38,828,822.41			
FOOD	51,219.52			
SUPPLIES AND MATERIALS	40,656.48			
MOTOR VEHICLE EXPENSE	14,118.87			
TRAVEL	845.81			
COMMUNICATION AND SHIPPING EXPENSE	23,252.66			
UTILITIES AND FUELS	2,473.89			
MAINTENANCE AND REPAIRS	10,604.04			
RENTALS	3,080.89			
PRINTING BINDING AND ADVERTISING	2,520.22			
GENERAL AND OTHER EXPENSE	326,597.03			
TOTAL MAINTENANCE	475,369.41			
TRANSFERS NON-EXPENSE DISBURSEMENT	4,703.33			
FUND TOTAL	39,308,895.15			

FISCAL YEAR ENDED JUNE 30, 1981 MENTAL RETARDATION&DEV DISABILITIES	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	5,344,407.71			
PERSONAL SERVICES - NON PAYROLL	50,117.80			
TOTAL PERSONAL SERVICE	5,394,525.51			
FOOD	30,879.31			
SUPPLIES AND MATERIALS	14,414.50			
MOTOR VEHICLE EXPENSE	2,933.41			
TRAVEL	164.16			
COMMUNICATION AND SHIPPING EXPENSE	6,672.57			
UTILITIES AND FUELS	106,894.04			
MAINTENANCE AND REPAIRS	6,213.26			
RENTALS	512.33			
PRINTING BINDING AND ADVERTISING	800.29			
GENERAL AND OTHER EXPENSE	475,947.89			
TOTAL MAINTENANCE	645,431.76			
TRANSFERS NON-EXPENSE DISBURSEMENT	3,311.43			
FUND TOTAL	6,043,268.70			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	810.743.34			
PERSONAL SERVICES - NON PAYROLL	553.958.73			
TOTAL PERSONAL SERVICE	1,364,702.07			
FOOD	3.718.66			
SUPPLIES AND MATERIALS	59.535.90			
MOTOR VEHICLE EXPENSE	5.476.14			
TRAVEL	34,831.53			
COMMUNICATION AND SHIPPING EXPENSE	3.746.43			
MAINTENANCE AND REPAIRS	21,778.44			
RENTALS	39,976.63			
PRINTING BINDING AND ADVERTISING	5.752.96			

MENTAL RETARDATION&DEV DISABILITIES

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL AND OTHER EXPENSE	38,707.78			
TOTAL MAINTENANCE	213,524.47			
REPLACEMENT EQUIPMENT	774.44			
NEW EQUIPMENT	54,725.32			
TOTAL EQUIPMENT	55,499.76			
SUBSIDIES AND SHARED REVENUE	26,692,402.94			
TRANSFERS NON-EXPENSE DISBURSEMENT	554,965.92			
FUND TOTAL	28,881,095.16			
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	83,377,574.09			
PERSONAL SERVICES - NON PAYROLL	3,169,325.70			
TOTAL PERSONAL SERVICE	86,546,899.79			
FOOD	4,112,184.05			
SUPPLIES AND MATERIALS	4,051,958.51			
MOTOR VEHICLE EXPENSE	656,504.53			
TRAVEL	315,756.79			
COMMUNICATION AND SHIPPING EXPENSE	1,260,027.43			
UTILITIES AND FUELS	4,686,135.97			
MAINTENANCE AND REPAIRS	890,417.57			
RENTALS	503,994.18			
PRINTING BINDING AND ADVERTISING	183,962.22			
GENERAL AND OTHER EXPENSE	26,466,078.86			
TOTAL MAINTENANCE	43,127,020.11			
REPLACEMENT EQUIPMENT	86,425.74			
NEW EQUIPMENT	100,511.20			
TOTAL EQUIPMENT	186,936.94			
SUBSIDIES AND SHARED REVENUE	16,554,156.25			

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
MENTAL RETARDATION&DEV DISABILITIES				
SUNDRY CLAIMS	82,883.09			
TRANSFERS NON-EXPENSE DISBURSEMENT	4,642,755.68			
TOTAL OTHER EXPENDITURES	4,725,638.77			
FUND TOTAL	151,140,651.86			
MENTAL HEALTH FACILITIES IMP FUND				
SUPPLIES AND MATERIALS	2,820.72			
BUILDINGS AND OTHER STRUCTURES	54,443,884.29			
OTHER CAPITAL IMPROVEMENTS	1,099,297.86			
TOTAL CAPITAL IMPROVEMENTS	55,543,182.15			
SUNDRY CLAIMS	5,000.00			
FUND TOTAL	55,551,002.87			
AGENCY TOTAL	$ 280,924,913.74	$	$	$
DEPARTMENT OF AGRICULTURE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 692,103.76	$ 639,360.27	$ 600,283.52	$
PERSONAL SERVICES - NON PAYROLL	179,574.05	207,929.20	210,157.68	
TOTAL PERSONAL SERVICE	871,677.81	847,289.47	810,441.20	
SUPPLIES AND MATERIALS	2,067.06	1,683.78	2,296.59	
MOTOR VEHICLE EXPENSE	26,229.02	22,859.21	18,471.48	
TRAVEL	43,327.56	37,054.87	31,303.95	
COMMUNICATION AND SHIPPING EXPENSE	9,400.89	22,036.52	7,467.56	
UTILITIES AND FUELS		1,899.09	1,297.50	
MAINTENANCE AND REPAIRS	54.60	31.20	1,638.47	
RENTALS	2,950.00	6,574.22	6,031.19	
PRINTING BINDING AND ADVERTISING	2,412.51	1,130.85	1,131.13	

FISCAL YEAR ENDED JUNE 30, 1981

DEPARTMENT OF AGRICULTURE

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GENERAL AND OTHER EXPENSE		2,809.67	57.22	
TOTAL MAINTENANCE	86,441.64	96,079.41	69,695.09	
REPLACEMENT EQUIPMENT		1,967.30	11,432.34	
NEW EQUIPMENT		4,798.30	1,620.96	
TOTAL EQUIPMENT		6,765.60	13,053.30	
TRANSFERS NON-EXPENSE DISBURSEMENT	272,080.03	270,286.64	1,090,386.64	
FUND TOTAL	1,230,199.48	1,220,421.12	1,983,576.23	

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	4,241,560.59	4,376,701.86	4,072,942.63	
PERSONAL SERVICES - NON PAYROLL	17,272.69	3,763.00	8,343.17	
TOTAL PERSONAL SERVICE	4,258,833.28	4,380,464.86	4,081,285.80	
SUPPLIES AND MATERIALS	7,572.15	7,585.94	8,648.24	
MOTOR VEHICLE EXPENSE	163,345.24	143,580.05	112,785.92	
TRAVEL	183,590.44	185,228.81	209,475.26	
COMMUNICATION AND SHIPPING EXPENSE	53,492.28	27,761.25	40,985.75	
MAINTENANCE AND REPAIRS	483.29	186.59	625.99	
RENTALS	34,249.20	63,801.57	26,285.63	
PRINTING BINDING AND ADVERTISING	9,186.63	7,297.31	6,778.45	
GENERAL AND OTHER EXPENSE	115,543.88	76,282.70	56,165.20	
TOTAL MAINTENANCE	567,463.11	511,724.22	461,750.44	
REPLACEMENT EQUIPMENT	4,868.50		1,559.60	
NEW EQUIPMENT	1,279.43	33,445.10	4,734.39	
TOTAL EQUIPMENT	6,147.93	33,445.10	6,293.99	
SUBSIDIES AND SHARED REVENUE		25,000.00		
MERCHANDISE FOR RESALE	4,531.20			
TRANSFERS NON-EXPENSE DISBURSEMENT	31,240.00	90,000.00		
FUND TOTAL	4,868,215.52	5,040,634.18	4,549,330.23	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF AGRICULTURE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	5,025,220.41	4,943,111.74	4,333,218.14	4,313,130.94
PERSONAL SERVICES - NON PAYROLL	15,273.85	24,834.80	46,618.52	35,866.03
TOTAL PERSONAL SERVICE	5,040,494.26	4,967,946.54	4,379,836.66	4,348,996.97
SUPPLIES AND MATERIALS	150,883.75	160,649.51	149,029.98	117,133.22
MOTOR VEHICLE EXPENSE	259,089.18	240,331.20	177,026.61	165,047.11
TRAVEL	157,853.02	185,915.57	130,307.24	125,172.04
COMMUNICATION AND SHIPPING EXPENSE	255,261.92	137,893.39	181,333.34	151,626.62
UTILITIES AND FUELS	135,631.83	119,152.73	101,360.39	94,168.69
MAINTENANCE AND REPAIRS	52,871.05	85,012.01	161,035.17	50,348.66
RENTALS	80,502.50	100,804.96	72,027.88	57,218.41
PRINTING BINDING AND ADVERTISING	50,955.71	47,595.26	58,375.47	46,514.44
GENERAL AND OTHER EXPENSE	35,929.34	33,951.88	42,652.93	34,850.13
TOTAL MAINTENANCE	1,178,978.30	1,111,306.51	1,073,149.01	842,079.32
REPLACEMENT EQUIPMENT	4,040.85	424,741.75	205,384.14	310,066.98
NEW EQUIPMENT	9,312.81	54,130.28	239,891.57	41,772.30
EQUIP.-LONG LEAD PURCHASE TIME	7,375.00			
TOTAL EQUIPMENT	20,728.66	478,872.03	445,275.71	351,839.28
SUBSIDIES AND SHARED REVENUE	245,229.08	405,402.22	338,055.92	318,819.15
TRANSFERS NON-EXPENSE DISBURSEMENT	2,277,647.00	2,200,003.00		521,730.00
FUND TOTAL	8,763,077.30	9,163,530.30	6,236,317.30	6,383,464.72
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				4,050,050.21
PERSONAL SERVICES - NON PAYROLL				214,033.38
TOTAL PERSONAL SERVICE				4,264,083.59
SUPPLIES AND MATERIALS				8,783.77
MOTOR VEHICLE EXPENSE				107,408.86

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF AGRICULTURE				
TRAVEL				230,397.86
COMMUNICATION AND SHIPPING EXPENSE				43,821.74
UTILITIES AND FUELS				186.90
MAINTENANCE AND REPAIRS				49,146.20
RENTALS				31,121.37
PRINTING BINDING AND ADVERTISING				11,915.25
GENERAL AND OTHER EXPENSE				60,602.03
TOTAL MAINTENANCE				543,383.98
REPLACEMENT EQUIPMENT				127,356.85
NEW EQUIPMENT				1,856.82
TOTAL EQUIPMENT				129,213.67
SUBSIDIES AND SHARED REVENUE				5,000.00
TRANSFERS NON-EXPENSE DISBURSEMENT				1,074,367.83
FUND TOTAL				6,016,049.07
OHIO FAIRS FUND				
SUBSIDIES AND SHARED REVENUE	2,101,747.00	2,098,993.00	2,012,458.00	1,699,040.00
TRANSFERS NON-EXPENSE DISBURSEMENT	80,000.00	80,000.00	80,000.00	80,000.00
FUND TOTAL	2,181,747.00	2,178,993.00	2,092,458.00	1,779,040.00
AGENCY TOTAL	$ 17,043,239.30	$ 17,603,578.60	$ 14,861,681.76	$ 14,178,553.79
ENVIRONMENTAL PROTECTION AGENCY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$ 1,656.66	$
MAINTENANCE AND REPAIRS	2,800.00			

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ENVIRONMENTAL PROTECTION AGENCY				
GENERAL AND OTHER EXPENSE	2,505.90			
TOTAL MAINTENANCE	5,305.90			
REPLACEMENT EQUIPMENT		7,032.00	7,032.00	
NEW EQUIPMENT			2,658.90	
TOTAL EQUIPMENT		7,032.00	9,690.90	
TRANSFERS NON-EXPENSE DISBURSEMENT	144,508.00	9,303.00	18,351.00	
FUND TOTAL	149,813.90	16,335.00	29,698.56	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES - NON PAYROLL		34,632.05	50,022.75	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	89,480.09	116.45	2,142,819.19	
PERSONAL SERVICES - NON PAYROLL		140,128.87	1,012,123.36	
TOTAL PERSONAL SERVICE	89,480.09	140,245.32	3,154,942.55	
SUPPLIES AND MATERIALS		9,424.20	38,130.95	
MOTOR VEHICLE EXPENSE		16,533.67	85,531.43	
TRAVEL	1,322.96	163.42	2,519.52	
COMMUNICATION AND SHIPPING EXPENSE	20.35	25,941.27	186,579.03	
UTILITIES AND FUELS			3,500.00	
MAINTENANCE AND REPAIRS		553.00	8,311.79	
RENTALS		11,774.57	250,139.65	
PRINTING BINDING AND ADVERTISING		354.16	2,283.64	
GENERAL AND OTHER EXPENSE		116,697.23	654,874.08	
TOTAL MAINTENANCE	1,343.31	181,441.52	1,231,870.09	
REPLACEMENT EQUIPMENT			20,864.28	
NEW EQUIPMENT		180,142.51	409,697.14	
TOTAL EQUIPMENT		180,142.51	430,561.4	
SUBSIDIES AND SHARED REVENUE		420,668.02	129,116.68	
FUND TOTAL	90,823.40	922,497.37	4,946,490.74	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ENVIRONMENTAL PROTECTION AGENCY				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	11,039,635.09	10,913,145.26	6,825,856.96	5,189,074.87
PERSONAL SERVICES - NON PAYROLL	1,147,204.88	1,788,642.80	529,340.59	497,166.21
TOTAL PERSONAL SERVICE	12,186,839.97	12,701,788.06	7,355,197.55	5,686,241.08
SUPPLIES AND MATERIALS	159,622.38	264,275.67	217,465.73	133,256.30
MOTOR VEHICLE EXPENSE	362,254.98	258,452.13	158,970.01	197,072.91
TRAVEL	52,742.07	107,826.48	84,797.58	60,944.52
COMMUNICATION AND SHIPPING EXPENSE	674,677.50	457,477.86	296,190.50	398,174.24
UTILITIES AND FUELS	18,696.57	14,380.68	8,781.26	10,141.65
MAINTENANCE AND REPAIRS	116,006.04	48,264.79	35,255.67	49,935.06
RENTALS	1,661,477.40	1,762,844.52	1,463,928.78	1,221,441.09
PRINTING BINDING AND ADVERTISING	273,745.66	236,114.02	229,589.39	207,754.23
GENERAL AND OTHER EXPENSE	1,244,003.20	939,640.14	390,225.20	344,301.08
TOTAL MAINTENANCE	4,563,225.80	4,089,276.29	2,885,204.12	2,623,021.08
REPLACEMENT EQUIPMENT	54,405.46	16,642.87	54,432.47	42,887.28
NEW EQUIPMENT	460,609.10	288,855.12	412,464.44	237.404.90
TOTAL EQUIPMENT	515,014.56	305,497.99	466,896.91	280,292.18
SUBSIDIES AND SHARED REVENUE	1,627,500.00	1.716,250.00	1,848,989.14	2.561.210.68
SUNDRY CLAIMS	5,000.00	50.47		62.73
TRANSFERS NON-EXPENSE DISBURSEMENT	497,375.00	467,625.00	418,437.00	331,563.00
TOTAL OTHER EXPENDITURES	502,375.00	467,675.47	418,437.00	331,625.73
FUND TOTAL	19.394,955.33	19,280,487.81	12,974,724.72	11,482,390.75
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				2,023,067.44
PERSONAL SERVICES - NON PAYROLL				1,255.285.35
TOTAL PERSONAL SERVICE				3,278,352.79
SUPPLIES AND MATERIALS				19,381.31

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ENVIRONMENTAL PROTECTION AGENCY				
MOTOR VEHICLE EXPENSE				13,868.14
TRAVEL				1,470.70
COMMUNICATION AND SHIPPING EXPENSE				20,824.63
UTILITIES AND FUELS				237.04
MAINTENANCE AND REPAIRS				281.35
RENTALS				28,617.95
PRINTING BINDING AND ADVERTISING				2,327.00
GENERAL AND OTHER EXPENSE				586,891.77
TOTAL MAINTENANCE				673,899.89
NEW EQUIPMENT				60,420.21
SUBSIDIES AND SHARED REVENUE				28,900.00
TRANSFERS NON-EXPENSE DISBURSEMENT				42,593.00
FUND TOTAL				4,084,165.89
AGENCY TOTAL	$ 19,635,592.63	$ 20,253,952.23	$ 18,000,936.77	$ 15,566,556.64
OHIO EXPOSITIONS COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 1,731,157.62	$ 1,758,846.66	$ 1,728,499.15	$
PERSONAL SERVICES - NON PAYROLL	1,267,948.27	2,478,346.78	2,513,865.03	
TOTAL PERSONAL SERVICE	2,999,105.89	4,237,193.44	4,242,364.18	
FOOD	118,017.07	82,334.23	107,061.85	
SUPPLIES AND MATERIALS	345,320.66	291,141.63	243,257.78	
MOTOR VEHICLE EXPENSE	67,586.18	52,448.04	36,374.30	
TRAVEL	8,362.53	10,337.14	7,469.15	
COMMUNICATION AND SHIPPING EXPENSE	87,659.20	55,267.80	59,621.18	
UTILITIES AND FUELS	582,726.58	612,102.68	426,345.47	
MAINTENANCE AND REPAIRS	434,593.11	422,466.25	168,295.93	
RENTALS	476,139.96	73,873.02	61,774.03	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO EXPOSITIONS COMMISSION				
PRINTING BINDING AND ADVERTISING	347,414.70	282,446.72	379,914.39	
GENERAL AND OTHER EXPENSE	802,379.53	58,957.35	30,310.80	
TOTAL MAINTENANCE	3,270,189.52	1,941,374.86	1,520,624.88	
REPLACEMENT EQUIPMENT	2,994.90	2,958.35	333.00	
NEW EQUIPMENT	16,498.13	7,649.71	9,368.73	
TOTAL EQUIPMENT	19,493.03	10,608.06	9,701.73	
BUILDINGS AND OTHER STRUCTURES	29,966.00	816.62	22,498.00	
OTHER CAPITAL IMPROVEMENTS	12,031.52	27,337.50	13,399.92	
TOTAL CAPITAL IMPROVEMENTS	41,997.52	28,154.12	35,897.92	
SUNDRY CLAIMS	2,242.90	217.89	4,871.00-	
DEBT SERVICE	393,651.75	358,272.87	87,561.12	
TRANSFERS NON-EXPENSE DISBURSEMENT	11,390.78	18,359.26-	12,306.06	
TOTAL OTHER EXPENDITURES	407,285.43	340,131.50	94,996.18	
FUND TOTAL	6,736,071.39	6,557,461.98	3,903,584.89	
FEDERAL SPECIAL REVENUE FUND				
BUILDINGS AND OTHER STRUCTURES		15,630.72	2,534,607.69	
OTHER CAPITAL IMPROVEMENTS		20,954.79	54,440.03	
TOTAL CAPITAL IMPROVEMENTS		36,585.51	2,589,047.72	
FUND TOTAL		36,585.51	2,589,047.72	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES				435,490.76
TRANSFERS NON-EXPENSE DISBURSEMENT	1,116,000.00	1,200,000.00		100,000.00
FUND TOTAL	1,116,000.00	1,200,000.00		535,490.76

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO EXPOSITIONS COMMISSION				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				1,138,309.93
PERSONAL SERVICES - NON PAYROLL				2,396,030.31
TOTAL PERSONAL SERVICE				3,534,340.24
FOOD				102,691.57
SUPPLIES AND MATERIALS				239,826.81
MOTOR VEHICLE EXPENSE				32,447.25
TRAVEL				6,581.60
COMMUNICATION AND SHIPPING EXPENSE				67,299.18
UTILITIES AND FUELS				375,794.54
MAINTENANCE AND REPAIRS				185,609.37
RENTALS				39,086.83
PRINTING BINDING AND ADVERTISING				392,162.76
GENERAL AND OTHER EXPENSE				47,031.59
TOTAL MAINTENANCE				1,488,531.50
REPLACEMENT EQUIPMENT				860.07
NEW EQUIPMENT				22,285.41
TOTAL EQUIPMENT				23,145.48
BUILDINGS AND OTHER STRUCTURES				2,046,844.28
OTHER CAPITAL IMPROVEMENTS				214,186.81
TOTAL CAPITAL IMPROVEMENTS				2,261,031.09
SUNDRY CLAIMS				10,100.00
TRANSFERS NON-EXPENSE DISBURSEMENT				10,771.65
TOTAL OTHER EXPENDITURES				20,871.65
FUND TOTAL				7,327,919.96
AGENCY TOTAL	$ 7,854,071.39	$ 7,794,047.49	$ 8,492,632.61	$ 7,863,410.72

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF NATURAL RESOURCES

STATE SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 4,899,262.93	$ 2,782,935.59	$ 2,328,013.11	$
PERSONAL SERVICES - NON PAYROLL	449,903.31	94,453.05	52,068.00	
TOTAL PERSONAL SERVICE	5,349,166.24	2,877,388.64	2,380,081.11	
FOOD	23,466.02	19,565.80		
SUPPLIES AND MATERIALS	880,772.55	377,639.69	215,113.98	
MOTOR VEHICLE EXPENSE	519,852.70	330,369.54	132,618.63	
TRAVEL	61,232.75	19,596.45	9,172.90	
COMMUNICATION AND SHIPPING EXPENSE	269,673.97	130,436.27	74,379.02	
UTILITIES AND FUELS	355,444.39	272,270.70	206,425.42	
MAINTENANCE AND REPAIRS	1,000,822.61	1,064,303.20	560,153.94	
RENTALS	185,955.46	144,079.49	27,319.77	
PRINTING BINDING AND ADVERTISING	183,952.56	130,406.25	107,811.76	
GENERAL AND OTHER EXPENSE	203,424.29	137,581.86	490,329.64	
TOTAL MAINTENANCE	3,684,597.30	2,626,249.25	1,823,325.06	
REPLACEMENT EQUIPMENT	629,276.70	971,528.01	252,481.86	
NEW EQUIPMENT	524,246.06	325,847.21	335,108.09	
TOTAL EQUIPMENT	1,153,522.76	1,297,375.22	587,589.95	
SUBSIDIES AND SHARED REVENUE	268,838.96	241,712.35	169,954.38	
MERCHANDISE FOR RESALE	8,150.00			
LAND	39,800.00	53,281.08	65,000.00	
BUILDINGS AND OTHER STRUCTURES	125,123.65	373,900.04		
OTHER CAPITAL IMPROVEMENTS	2,151,447.48	1,447,828.77	963,225.46	
TOTAL CAPITAL IMPROVEMENTS	2,316,371.13	1,875,009.89	1,028,225.46	
SUNDRY CLAIMS	59,342.38			
DEBT SERVICE		35,354.50		
TRANSFERS NON-EXPENSE DISBURSEMENT	982,238.84	919,227.54	5,748,101.01	
TOTAL OTHER EXPENDITURES	1,041,581.22	954,582.04	5,748,101.01	
FUND TOTAL	13,822,227.61	9,872,317.39	11,737,276.97	

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF NATURAL RESOURCES

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	54,894.11	11,647.71	19,655.01	
PERSONAL SERVICES - NON PAYROLL	16,712.81	4,517.69	6,860.00	
TOTAL PERSONAL SERVICE	71,606.92	16,165.40	26,515.01	
SUPPLIES AND MATERIALS	32,910.82	24,048.04	22,516.44	
MOTOR VEHICLE EXPENSE	16,126.77		144.20	
TRAVEL	2,216.13	575.81		
COMMUNICATION AND SHIPPING EXPENSE	1,430.43	34.06		
MAINTENANCE AND REPAIRS	343,145.70	381,488.89	114,854.63	
RENTALS	12,359.93	17.00		
PRINTING BINDING AND ADVERTISING	2,006.36	2,114.22	1,461.52	
GENERAL AND OTHER EXPENSE	9,659.91	703.07	59,442.10	
TOTAL MAINTENANCE	419,856.05	408,981.09	198,418.89	
REPLACEMENT EQUIPMENT	51,518.91	1,126.80	5,764.20	
NEW EQUIPMENT	16,733.05	2,468.15	16,558.17	
TOTAL EQUIPMENT	68,251.96	3,594.95	22,322.37	
OTHER CAPITAL IMPROVEMENTS			43,810.37	
SUNDRY CLAIMS		2,500.76		
FUND TOTAL	559,714.93	431,242.20	291,066.64	

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	4,689,819.72	4,728,810.25	5,907,693.53	
PERSONAL SERVICES - NON PAYROLL	443,682.45	437,000.01	424,012.96	
TOTAL PERSONAL SERVICE	5,133,502.17	5,165,810.26	6,331,706.49	
FOOD	106,250.10	63,651.03	22,894.23	
SUPPLIES AND MATERIALS	209,243.36	133,715.53	142,629.12	
MOTOR VEHICLE EXPENSE	137,009.18	96,252.30	121,814.26	
TRAVEL	49,194.94	37,589.53	32,335.94	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF NATURAL RESOURCES				
COMMUNICATION AND SHIPPING EXPENSE	82,035.47	49,527.63	34,711.94	
UTILITIES AND FUELS	9,884.07	12,070.57	35,662.55	
MAINTENANCE AND REPAIRS	255,566.47	187,878.42	17,002.19	
RENTALS	276,704.16	107,902.42	80,519.10	
PRINTING BINDING AND ADVERTISING	92,157.12	34,487.33	46,375.64	
GENERAL AND OTHER EXPENSE	624,210.64	383,354.55	686,302.98	
TOTAL MAINTENANCE	1,842,255.51	1,106,429.31	1,220,247.95	
REPLACEMENT EQUIPMENT	142,267.52	66,403.34	104,326.73	
NEW EQUIPMENT	824,222.68	401,978.75	233,999.48	
TOTAL EQUIPMENT	966,490.20	468,382.09	338,326.21	
SUBSIDIES AND SHARED REVENUE	9,470,933.96	9,459,886.96	7,766,148.40	
LAND	148,197.44	260,493.45	310,360.00	
BUILDINGS AND OTHER STRUCTURES	1,392,889.05			
OTHER CAPITAL IMPROVEMENTS	834,766.71	620,637.64	1,820.00	
TOTAL CAPITAL IMPROVEMENTS	2,375,853.20	881,131.09	312,180.00	
SUNDRY CLAIMS		8,136.35		
TRANSFERS NON-EXPENSE DISBURSEMENT	13,660.20	222,820.89	44,039.91	
TOTAL OTHER EXPENDITURES	13,660.20	230,957.24	44,039.91	
FUND TOTAL	19,802,695.24	17,312,596.95	16,012,648.96	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	27,799,778.01	27,509,185.16	23,910,070.60	21,264,976.75
PERSONAL SERVICES - NON PAYROLL	111,292.17	132,034.49	151,473.94	237,204.44
TOTAL PERSONAL SERVICE	27,911,070.18	27,641,219.65	24,061,544.54	21,502,181.19
FOOD	10,832.54	65,388.56	57,852.33	20,767.80
SUPPLIES AND MATERIALS	1,553,047.74	2,094,905.55	2,047,096.25	1,428,570.70
MOTOR VEHICLE EXPENSE	2,138,627.70	1,776,274.91	1,425,060.30	1,213,254.60
TRAVEL	171,798.62	201,320.96	178,466.33	138,956.28
COMMUNICATION AND SHIPPING EXPENSE	796,525.09	621,364.56	696,595.94	594,770.09

FISCAL YEAR ENDED JUNE 30, 1981

DEPT OF NATURAL RESOURCES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
UTILITIES AND FUELS	1,232,210.33	1,025,437.47	881,674.85	811,725.11
MAINTENANCE AND REPAIRS	754,602.62	598,826.44	408,815.13	531,837.16
RENTALS	889,440.31	1,106,272.04	1,073,630.99	989,495.10
PRINTING BINDING AND ADVERTISING	240,957.41	323,400.70	168,957.45	128,986.72
GENERAL AND OTHER EXPENSE	287,704.58	178,730.30	482,791.35	430,415.13
TOTAL MAINTENANCE	8,075,746.94	7,991,921.49	7,420,940.92	6,288,778.69
REPLACEMENT EQUIPMENT	529,784.85	1,562,753.73	762,248.93	753,416.29
NEW EQUIPMENT	435,610.31	1,345,706.10	1,286,475.13	911,232.51
TOTAL EQUIPMENT	965,395.16	2,908,459.83	2,048,724.06	1,664,648.80
SUBSIDIES AND SHARED REVENUE	1,538,108.74	1,281,526.00	985,000.00	985,000.00
LAND		398,478.82	1,074,558.59	310,839.00
BUILDINGS AND OTHER STRUCTURES	25,130.69	568,558.37	21,027.76	5,500.00
OTHER CAPITAL IMPROVEMENTS	208,590.96	1,884,997.76	3,068,015.08	704,979.42
TOTAL CAPITAL IMPROVEMENTS	233,721.65	2,852,034.95	4,163,601.43	1,021,318.42
SUNDRY CLAIMS		17,500.00	4,760.34	744.39
DEBT SERVICE	3,887,832.22	3,822,407.00	3,457,869.56	4,213,708.09
TRANSFERS NON-EXPENSE DISBURSEMENT	1,976.20	1,142.00	2,993.60	383.52
TOTAL OTHER EXPENDITURES	3,889,808.42	3,841,049.00	3,465,623.50	4,214,836.00
FUND TOTAL	42,613,851.09	46,516,210.92	42,145,434.45	35,676,763.10

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				2,940,355.59
PERSONAL SERVICES - NON PAYROLL				545,960.55
TOTAL PERSONAL SERVICE				3,486,316.14
FOOD				39,851.69
SUPPLIES AND MATERIALS				159,903.46
MOTOR VEHICLE EXPENSE				90,371.51
TRAVEL				19,259.74
COMMUNICATION AND SHIPPING EXPENSE				50,814.72

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF NATURAL RESOURCES				
UTILITIES AND FUELS				148,673.76
MAINTENANCE AND REPAIRS				386,372.61
RENTALS				45,826.56
PRINTING BINDING AND ADVERTISING				120,548.10
GENERAL AND OTHER EXPENSE				1,016,864.18
TOTAL MAINTENANCE				2,078,486.33
REPLACEMENT EQUIPMENT				193,733.13
NEW EQUIPMENT				138,463.61
TOTAL EQUIPMENT				332,196.74
SUBSIDIES AND SHARED REVENUE				5,004,122.26
LAND				581,190.10
BUILDINGS AND OTHER STRUCTURES				11,136.02
OTHER CAPITAL IMPROVEMENTS				1,835,130.85
TOTAL CAPITAL IMPROVEMENTS				2,427,456.97
TRANSFERS NON-EXPENSE DISBURSEMENT				5,688,195.56
FUND TOTAL				19,016,774.00
FEDERAL REVENUE SHARING TRUST FUND				
LAND			150.00	386,923.15
OTHER CAPITAL IMPROVEMENTS	95.00	18,579.37	24,902.71	22,781.81
TOTAL CAPITAL IMPROVEMENTS	95.00	18,579.37	25,052.71	409,704.96
FUND TOTAL	95.00	18,579.37	25,052.71	409,704.96
WILDLIFE FUNDS				
PERSONAL SERVICES	8,454,494.36	7,631,660.48	6,698,383.70	6,397,042.76
PERSONAL SERVICES - NON PAYROLL	33,638.24	27,369.99	33,147.37	31,821.58
TOTAL PERSONAL SERVICE	8,488,132.60	7,659,030.47	6,731,531.07	6,428,864.34
FOOD	348.87	796.85	55.44	215.75

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF NATURAL RESOURCES				
SUPPLIES AND MATERIALS	931,301.71	717,295.78	653,313.46	492,056.37
MOTOR VEHICLE EXPENSE	907,913.60	684,714.46	547,280.54	510,400.26
TRAVEL	208,876.91	152,696.57	145,623.43	116,332.79
COMMUNICATION AND SHIPPING EXPENSE	324,196.14	238,108.96	201,636.28	226,378.81
UTILITIES AND FUELS	161,774.58	140,740.07	113,221.04	108,246.13
MAINTENANCE AND REPAIRS	174,601.35	131,482.01	162,363.29	113,986.62
RENTALS	241,405.66	232,123.51	148,473.59	143,220.34
PRINTING BINDING AND ADVERTISING	242,905.49	268,304.45	153,761.54	138,288.51
GENERAL AND OTHER EXPENSE	233,524.68	140,901.16	184,697.16	141,918.75
TOTAL MAINTENANCE	3,426,848.99	2,707,163.82	2,310,425.77	1,991,044.33
REPLACEMENT EQUIPMENT	722,566.79	597,189.20	261,713.55	231,322.22
NEW EQUIPMENT	431,876.86	329,107.58	173,197.48	377,944.56
TOTAL EQUIPMENT	1,154,443.65	926,296.78	434,911.03	609,266.78
SUBSIDIES AND SHARED REVENUE	123,753.72	47,323.44	46,577.31	22,841.34
LAND	427,000.00	567,510.00	234,153.00	256,555.00
BUILDINGS AND OTHER STRUCTURES	202,644.54	278,409.48	31,358.77	
OTHER CAPITAL IMPROVEMENTS	91,953.46	327,134.65	177,222.46	218,030.25
TOTAL CAPITAL IMPROVEMENTS	721,598.00	1,173,054.13	442,734.23	474,585.25
TRANSFERS NON-EXPENSE DISBURSEMENT	34,222.25	6,026.58		
FUND TOTAL	13,948,999.21	12,518,895.22	9,966,179.41	9,526,602.04
PUBLIC IMPROVEMENTS FUND				
LAND	889.97	394,210.00	450,840.00	149,901.90
BUILDINGS AND OTHER STRUCTURES	55,000.00	64,701.90	204,500.00	
OTHER CAPITAL IMPROVEMENTS	430,740.98	553,503.48	627,863.57	967,445.91
TOTAL CAPITAL IMPROVEMENTS	486,630.95	1,012,415.38	1,283,203.57	1,117,347.81
FUND TOTAL	486,630.95	1,012,415.38	1,283,203.57	1,117,347.81

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPT OF NATURAL RESOURCES				
PARKS & RECREATION IMPROVEMENT FUND				
PRINTING BINDING AND ADVERTISING		307.20		
LAND	23,259.20	5,185,250.00	675,354.00	20,200.00
BUILDINGS AND OTHER STRUCTURES	6,731,507.71	3,231,719.15		
OTHER CAPITAL IMPROVEMENTS	9,257,086.25	11,398,567.71	3,654,292.23	168,778.53
TOTAL CAPITAL IMPROVEMENTS	16,011,853.16	19,815,536.86	4,329,646.23	188,978.53
FUND TOTAL	16,011,853.16	19,815,844.06	4,329,646.23	188,978.53
WATERWAYS SAFETY FUND				
PERSONAL SERVICES	2,199,524.00	2,112,939.13	1,576,668.47	1,353,257.09
PERSONAL SERVICES - NON PAYROLL	13,702.52	10,430.38	2,314.55	2,166.34
TOTAL PERSONAL SERVICE	2,213,226.52	2,123,369.51	1,578,983.02	1,355,423.43
SUPPLIES AND MATERIALS	165,280.06	128,497.17	58,135.65	86,263.16
MOTOR VEHICLE EXPENSE	246,089.58	121,425.05	96,064.23	76,999.20
TRAVEL	57,097.65	29,029.82	24,230.05	19,874.77
COMMUNICATION AND SHIPPING EXPENSE	89,770.71	89,559.54	45,759.50	36,221.60
UTILITIES AND FUELS	17,012.80	6,372.74	2,678.47	2,782.81
MAINTENANCE AND REPAIRS	126,457.54	30,966.63	11,151.62	21,316.94
RENTALS	109,750.66	120,369.42	74,256.24	68,269.25
PRINTING BINDING AND ADVERTISING	69,239.08	88,758.96	103,470.71	88,444.69
GENERAL AND OTHER EXPENSE	55,159.99	7,881.66	64,260.81	19,845.10
TOTAL MAINTENANCE	935,858.07	622,860.99	480,007.28	420,017.52
REPLACEMENT EQUIPMENT	49,093.98	119,957.68	31,648.69	57,969.68
NEW EQUIPMENT	54,737.41	101,168.75	159,154.60	163,116.20
TOTAL EQUIPMENT	103,831.39	221,126.43	190,803.29	221,085.88
SUBSIDIES AND SHARED REVENUE	269,707.85	296,797.40	275,215.10	243,697.90
MERCHANDISE FOR RESALE	437.50			
LAND				74,677.40

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
DEPT OF NATURAL RESOURCES								
BUILDINGS AND OTHER STRUCTURES		2,703,884.35		2,459,747.42		252,413.30		
OTHER CAPITAL IMPROVEMENTS		129,474.43		176,880.56		856,475.86		2,877,779.83
TOTAL CAPITAL IMPROVEMENTS		2,833,358.78		2,636,627.98		1,108,889.16		2,952,457.23
SUNDRY CLAIMS		106.60						
TRANSFERS NON-EXPENSE DISBURSEMENT		2,165.67		777.50				
TOTAL OTHER EXPENDITURES		2,272.27		777.50				
FUND TOTAL		6,358,692.38		5,901,559.81		3,633,897.85		5,192,681.96
AGENCY TOTAL	$	113,604,759.57	$	113,399,661.30	$	89,424,406.79	$	71,128,852.40
ADJUTANT GENERAL DEPT								
STATE SPECIAL REVENUE FUND								
PERSONAL SERVICES	$	2,911.80	$		$		$	
PERSONAL SERVICES - NON PAYROLL		27,915.00		2,400.00		3,785.00		
TOTAL PERSONAL SERVICE		30,826.80		2,400.00		3,785.00		
SUPPLIES AND MATERIALS		156,178.91		54,235.57		65,850.87		
MOTOR VEHICLE EXPENSE		65.00				885.26		
COMMUNICATION AND SHIPPING EXPENSE		1,817.98		1,349.05		978.26		
UTILITIES AND FUELS		7,107.36		20,075.24		16,267.36		
MAINTENANCE AND REPAIRS		65,141.25		21,139.71		30,956.57		
RENTALS		727.45		300.00		338.86		
PRINTING BINDING AND ADVERTISING		976.50		731.54				
GENERAL AND OTHER EXPENSE		41.00						
TOTAL MAINTENANCE		232,055.45		97,831.11		115,277.18		
REPLACEMENT EQUIPMENT				4,284.00		4,548.22		
LAND						2,278.24		
BUILDINGS AND OTHER STRUCTURES		10,851.17		33,049.75		14,552.53		
OTHER CAPITAL IMPROVEMENTS		4,709.65		568.97		4,749.03		
TOTAL CAPITAL IMPROVEMENTS		15,560.82		33,618.72		21,579.80		

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ADJUTANT GENERAL DEPT				
TRANSFERS NON-EXPENSE DISBURSEMENT	2,100.00	789.37		
FUND TOTAL	280,543.07	138,923.20	145,190.20	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	458,292.86	448,269.84	1,553,342.01	
PERSONAL SERVICES - NON PAYROLL	70,631.04	68,195.85	59,784.79	
TOTAL PERSONAL SERVICE	528,923.90	516,465.69	1,613,126.80	
FOOD		4,633.21	3,070.55	
SUPPLIES AND MATERIALS	69,179.64	56,228.56	73,667.68	
MOTOR VEHICLE EXPENSE	4,743.82	4,408.35	4,589.55	
TRAVEL	651.45	321.27	1,773.45	
COMMUNICATION AND SHIPPING EXPENSE	55,449.29	32,101.42	24,541.48	
UTILITIES AND FUELS	211,029.02	276,311.56	186,762.20	
MAINTENANCE AND REPAIRS	136,367.40	226,963.26	116,461.04	
RENTALS	1,916.82	22,663.01	32,434.74	
PRINTING BINDING AND ADVERTISING	170.25	685.97	4,108.63	
GENERAL AND OTHER EXPENSE	11,727.59	7,531.72	204.50	
TOTAL MAINTENANCE	491,235.28	631,848.33	447,613.82	
REPLACEMENT EQUIPMENT			9,376.64	
NEW EQUIPMENT	1,282.82		1,000.00	
TOTAL EQUIPMENT	1,282.82		10,376.64	
SUBSIDIES AND SHARED REVENUE	3,263,202.79	1,092,110.87	931,176.33	
TRANSFERS NON-EXPENSE DISBURSEMENT	38,448.34	975,695.53	582,878.25	
FUND TOTAL	4,323,093.13	3,216,120.42	3,585,171.84	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,841,880.81	3,768,387.78	3,228,889.07	2,947,535.54
PERSONAL SERVICES - NON PAYROLL	247,654.82	269,568.93	265,837.99	1,450,763.94
TOTAL PERSONAL SERVICE	4,089,535.63	4,037,956.71	3,494,727.06	4,398,299.48

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ADJUTANT GENERAL DEPT				
FOOD	32.83	1,668.06	6,981.66	62,605.20
SUPPLIES AND MATERIALS	265,798.71	333,862.24	223,919.41	174,989.70
MOTOR VEHICLE EXPENSE	125,728.88	95,215.24	81,154.53	251,937.38
TRAVEL	52,669.28	50,426.91	48,129.21	52,416.45
COMMUNICATION AND SHIPPING EXPENSE	137,174.10	105,362.76	111,449.48	155,122.79
UTILITIES AND FUELS	1,378,023.56	1,114,850.06	1,029,172.30	997,846.03
MAINTENANCE AND REPAIRS	586,642.12	857,634.42	724,557.62	490,405.65
RENTALS	58,311.44	63,286.74	69,200.41	586,063.09
PRINTING BINDING AND ADVERTISING	86,002.17	91,496.13	83,897.68	39,830.11
GENERAL AND OTHER EXPENSE	54,174.72	36,675.28	25,881.29	15,775.70
TOTAL MAINTENANCE	2,744,557.81	2,750,477.84	2,404,343.59	2,826,992.10
REPLACEMENT EQUIPMENT	47,811.48	327,127.64	404,597.79	77,294.38
NEW EQUIPMENT	140,882.24	80,439.79	95,418.17	23,934.97
TOTAL EQUIPMENT	188,693.72	407,567.43	500,015.96	101,229.35
SUBSIDIES AND SHARED REVENUE	212,505.00	229,560.36	280,757.49	1,708,382.69
LAND				63,000.00
BUILDINGS AND OTHER STRUCTURES	379,543.31	134,991.65		
OTHER CAPITAL IMPROVEMENTS	10,205.62	82,373.38	12,108.25	87,110.59
TOTAL CAPITAL IMPROVEMENTS	389,748.93	217,365.03	12,108.25	150,110.59
SUNDRY CLAIMS	27,593.85	12,140.91	29,250.00	
DEBT SERVICE		336,600.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		40,087.70	164,185.03	
TOTAL OTHER EXPENDITURES	27,593.85	388,828.61	193,435.03	
FUND TOTAL	7,652,634.94	8,031,755.98	6,885,387.38	9,185,014.21
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				1,356,106.11
PERSONAL SERVICES - NON PAYROLL				29,877.46
TOTAL PERSONAL SERVICE				1,385,983.57
FOOD				6,591.97

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ADJUTANT GENERAL DEPT				
SUPPLIES AND MATERIALS				50,969.41
MOTOR VEHICLE EXPENSE				3,671.59
TRAVEL				675.80
COMMUNICATION AND SHIPPING EXPENSE				4,816.88
UTILITIES AND FUELS				158,131.72
MAINTENANCE AND REPAIRS				60,013.00
RENTALS				15,455.63
PRINTING BINDING AND ADVERTISING				554.16
GENERAL AND OTHER EXPENSE				2,607.88
TOTAL MAINTENANCE				303,488.04
REPLACEMENT EQUIPMENT				7,208.87
NEW EQUIPMENT				6,926.59
TOTAL EQUIPMENT				14,135.46
SUBSIDIES AND SHARED REVENUE				2,177,952.42
LAND				110.45
BUILDINGS AND OTHER STRUCTURES				41,396.28
OTHER CAPITAL IMPROVEMENTS				4,568.28
TOTAL CAPITAL IMPROVEMENTS				46,075.01
SUNDRY CLAIMS				950.00
TRANSFERS NON-EXPENSE DISBURSEMENT				87,532.51
TOTAL OTHER EXPENDITURES				88,482.51
FUND TOTAL				4,016,117.01
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES				24,957.62
OTHER CAPITAL IMPROVEMENTS				1,032.73
TOTAL CAPITAL IMPROVEMENTS				25,990.35
FUND TOTAL				25,990.35
AGENCY TOTAL	$ 12,256,271.14	$ 11,386,799.60	$ 10,615,749.42	$ 13,227,121.57

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
AMERICAN LEGION OF OHIO				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 65,100.00	$ 70,000.00	$ 52,347.00	$ 52,347.00
AMERICAN VETERANS OF WORLD WAR II				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 46,500.00	$ 50,000.00	$ 29,183.00	$ 29,183.00
DISABLED AMERICAN VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 65,100.00	$ 70,000.00	$ 52,347.00	$ 52,347.00
OHIO RAINBOW DIVISION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,826.00	$ 3,038.00	$ 3,038.00	$ 3,038.00
UNITED SPANISH WAR VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$	$	$ 7,138.00	$ 7,138.00
37TH DIV.AEF VETERANS ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,240.00	$ 4,560.00	$ 3,648.00	$ 3,648.00
VETERANS OF FOREIGN WARS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 65,100.00	$ 70,000.00	$ 52,347.00	$ 52,347.00
VETERANS OF WORLD WAR I,U.S.A.				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 14,415.00	$ 15,500.00	$ 14,466.00	$ 14,466.00

DEPARTMENT OF HIGHWAY SAFETY

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 436,244.89	$ 415,468.09	$ 594,821.98	$ 532,421.58
SUPPLIES AND MATERIALS			56.06	263.28
DEPARTMENT OF HIGHWAY SAFETY				
MOTOR VEHICLE EXPENSE	1,440.00	980.00	1,200.00	3,097.85
TRAVEL	9,210.90	2,486.70	2,321.86	675.90
TOTAL MAINTENANCE	10,650.90	3,466.70	3,577.92	4,037.03
FUND TOTAL	446,895.79	418,934.79	598,399.90	536,458.61
HIGHWAY SAFETY FUND				
PERSONAL SERVICES	54,542,665.14	53,060,098.74	45,773,973.45	42,477,588.04
PERSONAL SERVICES - NON PAYROLL	322,554.17	225,363.92	168,626.75	162,493.92
TOTAL PERSONAL SERVICE	54,865,219.31	53,285,462.66	45,942,600.20	42,640,081.96
FOOD	118,884.03	120,593.26	102,994.78	76,070.90
SUPPLIES AND MATERIALS	1,477,292.47	7,307,377.37	8,885,316.12	11,249,270.61
MOTOR VEHICLE EXPENSE	4,828,548.78	3,931,062.54	3,354,361.09	3,127,593.96
TRAVEL	137,818.46	162,347.74	133,011.24	141,717.60
COMMUNICATION AND SHIPPING EXPENSE	2,912,273.11	3,117,324.89	3,589,226.68	2,346,285.86
UTILITIES AND FUELS	573,931.57	517,286.75	355,970.02	321,171.29
MAINTENANCE AND REPAIRS	1,363,443.79	1,469,417.50	1,092,551.54	943,048.12
RENTALS	3,087,615.33	6,482,213.38	4,319,459.87	5.655,818.84
PRINTING BINDING AND ADVERTISING	2,321,919.37	1,977,895.67	2,605,843.32	2,305,934.43
GENERAL AND OTHER EXPENSE	11,498,518.81	1.148,884.91	611,976.70	505,735.21
TOTAL MAINTENANCE	28,320,245.72	26,234,404.01	25,550,711.36	26,672,646.82
REPLACEMENT EQUIPMENT	3,496,903.90	6,044,426.48	2,325,022.09	1,198,279.99
NEW EQUIPMENT	609,576.23	236,919.67	730,346.31	695,936.82
EQUIP.-LONG LEAD PURCHASE TIME	569,250.00			
TOTAL EQUIPMENT	4,675,730.13	6,281,346.15	3,055,368.40	1,894,216.81
LAND	4,000.00			
SUNDRY CLAIMS	420.77-	36,109.67	2,083.40	
TRANSFERS NON-EXPENSE DISBURSEMENT	1,159,667.60	11,001.00	13,629.00	20,034.81
TOTAL OTHER EXPENDITURES	1,159,246.83	47,110.67	15,712.40	20,034.81
FUND TOTAL	89,024,441.99	85,848,323.49	74,564,392.36	71.226,980.40

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
DEPARTMENT OF HIGHWAY SAFETY								
AUTO REGISTRATION DISTRIBUTION FUND								
SUBSIDIES AND SHARED REVENUE		273,554,542.62		110,366,456.81		233,048,360.35		171,024,234.17
AGENCY TOTAL	$	363,025,880.40	$	196,633,715.09	$	308,211,352.61	$	242,787,673.18
DEPARTMENT OF TRANSPORTATION								
HIGHWAY FUNDS								
PERSONAL SERVICES	$	130,856,899.32	$	133,292,665.17	$	131,038,456.05	$	127,332,511.49
PERSONAL SERVICES - NON PAYROLL		451,364.98		440,700.17		284,049.06		67,254.55
TOTAL PERSONAL SERVICE		131,308,264.30		133,733,365.34		131,322,505.11		127,399,766.04
FOOD				118.05		315.85		12,356.11
SUPPLIES AND MATERIALS		24,428,158.86		17,416,626.36		19,786,625.74		20,421,860.94
MOTOR VEHICLE EXPENSE		11,507,926.36		11,506,028.02		10,537,801.16		12,987,271.37
TRAVEL		668,438.46		700,215.93		656,063.83		604,837.89
COMMUNICATION AND SHIPPING EXPENSE		1,680,283.05		1,217,835.77		1,425,334.13		1,274,371.46
UTILITIES AND FUELS		4,301,048.56		3,840,234.80		3,585,563.82		3,238,974.65
MAINTENANCE AND REPAIRS		3,840,942.59		2,638,646.36		2,140,528.98		17,989,073.81
RENTALS		1,081,676.18		1,213,730.39		1,322,215.27		1,265,312.31
PRINTING BINDING AND ADVERTISING		1,118,510.97		904,830.91		1,255,352.28		1,832,293.10
GENERAL AND OTHER EXPENSE		2,036,996.29		198,611.95		1,024,865.89		255,650.49
TOTAL MAINTENANCE		50,663,981.32		39,636,878.54		41,734,666.95		59,882,202.13
REPLACEMENT EQUIPMENT		740,147.56		1,075,761.61		4,276,377.19		242,569.81
NEW EQUIPMENT		10,967,101.80		11,498,428.42		2,467,089.57		4,116,052.29
EQUIP.-LONG LEAD PURCHASE TIME		50,997.11						
TOTAL EQUIPMENT		11,758,246.47		12,574,190.03		6,743,466.76		4,358,622.10
SUBSIDIES AND SHARED REVENUE		3,886,303.97		1,463,358.07		333,747.99		
MERCHANDISE FOR RESALE								269,920.52
LAND		49,560.00		26,000.00		4,760.50		

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF TRANSPORTATION				
BUILDINGS AND OTHER STRUCTURES	3,271,005.56	2,694,652.26	1,836,316.73	1,684,908.34
ROADS AND HIGHWAYS	316,424,566.63	331,781,185.79	317,748,161.65	257,058,721.82
RIGHT OF WAY	11,286,512.30	12,006,910.74	25,811,946.44	15,997,893.53
OTHER CAPITAL IMPROVEMENTS	799,632.88	109,947.69	83,593.12	54,138.09
TOTAL CAPITAL IMPROVEMENTS	331,831,277.37	346,618,696.48	345,484,778.64	274,795,661.78
SUNDRY CLAIMS	350,091.46	585,459.11	449,154.71	283,536.53
TRANSFERS NON-EXPENSE DISBURSEMENT	6,290.57	24,428.13	4,878.49	4,500.00
TOTAL OTHER EXPENDITURES	356,382.03	609,887.24	454,033.20	288,036.53
FUND TOTAL	529,804,455.46	534,636,375.70	526,073,198.65	466,994,209.10
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	16,692.51	15,840.52		1,040.00
SUBSIDIES AND SHARED REVENUE	25,108,594.71	14,122,922.31	17,261,265.56	7,368,166.40
ROADS AND HIGHWAYS	5,000.00	26,000.00		
RIGHT OF WAY	2,654,382.84	9,420.18		
TOTAL CAPITAL IMPROVEMENTS	2,659,382.84	35,420.18		
FUND TOTAL	27,784,670.06	14,174,183.01	17,261,265.56	7,369,206.40
HIGHWAY OBLIGATIONS CONST FUND				
MAINTENANCE AND REPAIRS			3,000.00-	
ROADS AND HIGHWAYS	35,179,395.39	55,834,139.83	43,024,588.29	32,491,325.82
RIGHT OF WAY	1,018,649.36	2,003,539.02	1,993,374.40	2,179,715.88
TOTAL CAPITAL IMPROVEMENTS	36,198,044.75	57,837,678.85	45,017,962.69	34,671,041.70
SUNDRY CLAIMS		254,000.00		
FUND TOTAL	36,198,044.75	58,091,678.85	45,014,962.69	34,671,041.70
AGENCY TOTAL	$ 593,787,170.27	$ 606,902,237.56	$ 588,349,426.90	$ 509,034,457.20

TRANSPORTATION RESEARCH CENTER

TRANSPORTATION RESEARCH FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 1,832,577.18	$ 3,333,084.06	$ 2,895,852.69	$ 1,078,967.97
PERSONAL SERVICES - NON PAYROLL	50,628.86	97,830.62	62,235.98	59,237.55
TOTAL PERSONAL SERVICE	1,883,206.04	3,430,914.68	2,958,088.67	1,138,205.52
FOOD	266.26	614.61	4,783.43	
SUPPLIES AND MATERIALS	52,216.52	131,965.09	153,597.32	35,358.42
MOTOR VEHICLE EXPENSE	216,423.17	577,940.26	515,184.46	134,861.09
TRAVEL	9,544.95	35,405.63	43,139.17	15,622.60
COMMUNICATION AND SHIPPING EXPENSE	59,848.74	63,743.84	70,681.35	25,956.13
UTILITIES AND FUELS	97,796.97	113,329.76	116,467.55	48,680.43
MAINTENANCE AND REPAIRS	24,018.68	385,421.06	314,346.48	21,337.24
RENTALS	40,508.35	126,451.20	140,765.44	26,766.93
PRINTING BINDING AND ADVERTISING	7,589.58	44,021.65	28,881.80	10,218.00
GENERAL AND OTHER EXPENSE	38,185.44	181,456.05	128,915.29	12,630.25
TOTAL MAINTENANCE	546,398.66	1,660,349.15	1,516,762.29	331,431.09
REPLACEMENT EQUIPMENT	131.95	435.56	1,196.97	1,431.16
NEW EQUIPMENT	16,545.43	171,340.79	133,279.65	93,163.99
TOTAL EQUIPMENT	16,677.38	171,776.35	134,476.62	94,595.15
BUILDINGS AND OTHER STRUCTURES	15,331.62	380,494.78	1,598,000.70	
OTHER CAPITAL IMPROVEMENTS	466,620.37	148,292.29	111,705.64	
TOTAL CAPITAL IMPROVEMENTS	481,951.99	528,787.07	1,709,706.34	
SUNDRY CLAIMS		3,750.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		113.80	4,118.77	6,734.43
TOTAL OTHER EXPENDITURES		3,863.80	4,118.77	6,734.43
FUND TOTAL	2,928,234.07	5,795,691.05	6,323,152.69	1,570,966.19

BUREAU OF EMPLOYMENT SERVICES

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 82,532,507.93	$ 70,261,326.38	$ 59,946,074.27	$
PERSONAL SERVICES - NON PAYROLL	568,733.22	446,126.55	843,296.17	
TOTAL PERSONAL SERVICE	83,101,241.15	70,707,452.93	60,789,370.44	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUREAU OF EMPLOYMENT SERVICES				
FOOD	120.00	1,397.82	1,410.75	
SUPPLIES AND MATERIALS	826,903.08	484,185.74	527,514.76	
MOTOR VEHICLE EXPENSE	87,782.28	69,537.02	36,413.18	
TRAVEL	1,380,607.07	1,105,635.71	1,076,489.92	
COMMUNICATION AND SHIPPING EXPENSE	2,169,082.60	1,277,046.03	1,381,685.48	
UTILITIES AND FUELS	1,314,624.87	1,050,591.52	998,809.03	
MAINTENANCE AND REPAIRS	1,611,951.15	1,293,746.80	1,057,840.34	
RENTALS	5,164,774.62	6,183,233.88	5,800,606.83	
PRINTING BINDING AND ADVERTISING	1,480,378.48	1,289,280.84	717,846.42	
GENERAL AND OTHER EXPENSE	1,415,247.39	111,609.37	82,320.78	
TOTAL MAINTENANCE	15,451,471.54	12,866,264.73	11,680,937.49	
NEW EQUIPMENT	1,846,807.41	667,264.79	849,864.96	
SUBSIDIES AND SHARED REVENUE	17,434,617.04	3,989,304.46	7,507,837.99	
SUNDRY CLAIMS	1,581.82	360.21	977.49	
TRANSFERS NON-EXPENSE DISBURSEMENT	2,995,673.01	525,454.03	470,630.16	
TOTAL OTHER EXPENDITURES	2,997,254.83	525,814.24	471,607.65	
FUND TOTAL	120,831,391.97	88,756,101.15	81,299,618.53	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				57,932,776.28
PERSONAL SERVICES - NON PAYROLL				1,082,010.12
TOTAL PERSONAL SERVICE				59,014,786.40
FOOD				1,840.52
SUPPLIES AND MATERIALS				490,377.99
MOTOR VEHICLE EXPENSE				43,885.34
TRAVEL				1,074,965.49
COMMUNICATION AND SHIPPING EXPENSE				1,241,132.58
UTILITIES AND FUELS				1,001,143.74
MAINTENANCE AND REPAIRS				944,176.12
RENTALS				5,515,005.49

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUREAU CF EMPLOYMENT SERVICES				
PRINTING BINDING AND ADVERTISING				759,595.63
GENERAL AND OTHER EXPENSE				86,830.50
TOTAL MAINTENANCE				11,158,953.40
NEW EQUIPMENT				1,437,359.13
SUBSIDIES AND SHARED REVENUE				3,190,030.63
TRANSFERS NON-EXPENSE DISBURSEMENT				286,178.37
FUND TOTAL				75,087,307.93
BUREAU OF EMPLOYMENT SERVICES				
LAND			537,550.00	145,500.00
BUILDINGS AND OTHER STRUCTURES	771,728.00	1,380,634.17	1,104,119.19	171,012.08
OTHER CAPITAL IMPROVEMENTS	57,273.80	223,158.32	75,347.79	65,552.52
TOTAL CAPITAL IMPROVEMENTS	829,001.80	1,603,792.49	1,717,016.98	382,064.60
TRANSFERS NON-EXPENSE DISBURSEMENT	2,600,878.12			
FUND TOTAL	3,429,879.92	1,603,792.49	1,717,016.98	382,064.60
AGENCY TOTAL	$ 124,261,271.89	$ 90,359,893.64	$ 83,016,635.51	$ 75,469,372.53
DEPARTMENT OF COMMERCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 8,691,672.91	$ 7,733,033.45	$ 3,333,077.61	$
PERSONAL SERVICES - NON PAYROLL	138,757.69	140,170.34	67,275.21	
TOTAL PERSONAL SERVICE	8,830,430.60	7,873,203.79	3,400,352.82	
FOOD	64,211.72	62,099.87	2,172.26	
SUPPLIES AND MATERIALS	172,279.42	142,314.69	28,554.06	
MOTOR VEHICLE EXPENSE	197,406.88	145,080.35	18,638.25	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF COMMERCE				
TRAVEL	777,663.96	683,802.93	442,624.97	
COMMUNICATION AND SHIPPING EXPENSE	312,671.00	188,922.75	84,835.35	
UTILITIES AND FUELS	60,622.26	50,098.57	1,201.11	
MAINTENANCE AND REPAIRS	123,277.30	98,775.88	9,078.47	
RENTALS	748,022.29	497,798.69	261,966.28	
PRINTING BINDING AND ADVERTISING	194,248.85	132,658.59	33,506.43	
GENERAL AND OTHER EXPENSE	244,679.03	62,212.65	7,107.51	
TOTAL MAINTENANCE	2,895,082.71	2,063,764.97	889,684.69	
REPLACEMENT EQUIPMENT	5,186.43	186,279.41	25,831.43	
NEW EQUIPMENT	349,978.71	263,356.48	75,530.13	
TOTAL EQUIPMENT	355,165.14	449,635.89	101,361.56	
SUBSIDIES AND SHARED REVENUE	233,455.40	232,300.00	164,848.50	
SUNDRY CLAIMS	76,925.31	37,109.74		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,296,340.15	910,506.87	1,018,789.81	
TOTAL OTHER EXPENDITURES	1,373,265.46	947,616.61	1,018,789.81	
FUND TOTAL	13,687,399.31	11,566,521.26	5,575,037.38	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	218,939.58			
PERSONAL SERVICES - NON PAYROLL	2,740.00			
TOTAL PERSONAL SERVICE	221,679.58			
SUPPLIES AND MATERIALS	1,092.55			
MOTOR VEHICLE EXPENSE	1,297.87			
TRAVEL	238.42			
COMMUNICATION AND SHIPPING EXPENSE	5,801.03			
MAINTENANCE AND REPAIRS	2,971.40			
RENTALS	4,265.36			
PRINTING BINDING AND ADVERTISING	1,072.18			
GENERAL AND OTHER EXPENSE	2,917.58			
TOTAL MAINTENANCE	19,656.39			

FISCAL YEAR ENDED JUNE 30, 1981 DEPARTMENT OF COMMERCE	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
NEW EQUIPMENT	4,171.57			
FUND TOTAL	245,507.54			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	68,089.14	46,839.17	51,983.81	
PERSONAL SERVICES - NON PAYROLL			846.15	
TOTAL PERSONAL SERVICE	68,089.14	46,839.17	52,829.96	
FOOD			41.25	
SUPPLIES AND MATERIALS		1,399.84	5,655.68	
MOTOR VEHICLE EXPENSE		52.50	115.20	
TRAVEL			138.70	
MAINTENANCE AND REPAIRS			210.87	
RENTALS			2,083.93	
GENERAL AND OTHER EXPENSE	3.69	157.89	229.94	
TOTAL MAINTENANCE	3.69	1,610.23	8,475.57	
REPLACEMENT EQUIPMENT			1,024.00	
NEW EQUIPMENT		20,138.83	10,088.54	
TOTAL EQUIPMENT		20,138.83	11,112.54	
FUND TOTAL	68,092.83	68,588.23	72,418.07	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	464,022.74	653,617.51	3,340,268.30	3,221,278.01
PERSONAL SERVICES - NON PAYROLL	6,689.35	8,195.89	49,114.39	38,269.46
TOTAL PERSONAL SERVICE	470,712.09	661,813.40	3,389,382.69	3,259,547.47
FOOD		6,506.00	14,941.35	900.69
SUPPLIES AND MATERIALS	3,050.48	10,441.93	74,194.67	69,803.62
MOTOR VEHICLE EXPENSE	2,653.27	5,379.80	84,580.13	70,327.08
TRAVEL	1,516.40	8,732.85	149,247.52	159,812.17
COMMUNICATION AND SHIPPING EXPENSE	12,530.66	21,992.50	109,388.83	100,853.20

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF COMMERCE				
UTILITIES AND FUELS		250.00	38,800.32	26,877.92
MAINTENANCE AND REPAIRS	6,427.22	9,077.71	60,243.31	63,171.92
RENTALS	107,385.34	124,130.60	297,260.15	294,375.60
PRINTING BINDING AND ADVERTISING	15.635.40	16,833.59	90,156.81	46,203.48
GENERAL AND OTHER EXPENSE	4,265.92	4,583.22	13,355.75	14,875.39
TOTAL MAINTENANCE	153,464.69	207,928.20	932,168.84	849,201.07
REPLACEMENT EQUIPMENT		14,644.95	32,015.20	177,644.98
NEW EQUIPMENT		5,517.04	241,652.98	81,077.66
TOTAL EQUIPMENT		20,161.99	273,668.18	258,722.64
TRANSFERS NON-EXPENSE DISBURSEMENT		1,227,000.00		
FUND TOTAL	624,176.78	2,116,903.59	4,595,219.71	4,367,471.18
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				2,683,243.03
PERSONAL SERVICES - NON PAYROLL				55.125.12
TOTAL PERSONAL SERVICE				2,738,368.15
FOOD				1,548.85
SUPPLIES AND MATERIALS				9,654.60
MOTOR VEHICLE EXPENSE				13,152.21
TRAVEL				400,047.45
COMMUNICATION AND SHIPPING EXPENSE				66,267.10
UTILITIES AND FUELS				379.43
MAINTENANCE AND REPAIRS				18,406.81
RENTALS				148,588.08
PRINTING BINDING AND ADVERTISING				63,564.14
GENERAL AND OTHER EXPENSE				12,591.21
TOTAL MAINTENANCE				734,199.88
REPLACEMENT EQUIPMENT				23,733.64
NEW EQUIPMENT				21,062.01
TOTAL EQUIPMENT				44,795.65

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF COMMERCE					
SUBSIDIES AND SHARED REVENUE					307,055.86
TRANSFERS NON-EXPENSE DISBURSEMENT					1,359,693.36
FUND TOTAL					5,184,112.90
AGENCY TOTAL	$	14,625,176.46 $	13.752,013.08 $	10,242,675.16 $	9,551,594.08
DEPARTMENT OF INSURANCE					
STATE SPECIAL REVENUE FUND					
PERSONAL SERVICES	$	1,117,234.13 $	985,417.64 $	906,764.89 $	
PERSONAL SERVICES - NON PAYROLL		485.95		870.00	
TOTAL PERSONAL SERVICE		1,117,720.08	985,417.64	907,634.89	
TRAVEL		243.212.16	223,055.43	203,489.50	
GENERAL AND OTHER EXPENSE				1,748.00	
TOTAL MAINTENANCE		243,212.16	223,055.43	205,237.50	
FUND TOTAL		1,360,932.24	1,208,473.07	1,112,872.39	
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES		933,491.00	1,018,459.75	957,107.04	873,385.23
PERSONAL SERVICES - NON PAYROLL		20,959.52	40,397.54	53,668.06	27,646.00
TOTAL PERSONAL SERVICE		954,450.52	1,058,857.29	1,010,775.10	906,031.23
FOOD					20.63
SUPPLIES AND MATERIALS		7,081.32	14,184.51	11,238.59	8,856.50
MOTOR VEHICLE EXPENSE		10,995.69	6,214.60	[illegible],922.28	5,106.09
TRAVEL		6,183.97	7,993.51	6,018.62	4,791.05
COMMUNICATION AND SHIPPING EXPENSE		112,390.90	73,774.03	78,944.60	87,824.57
MAINTENANCE AND REPAIRS		3,577.59	2,225.85	3,203.98	1,970.31
RENTALS		181,207.85	263,378.75	246,735.63	263,369.93
PRINTING BINDING AND ADVERTISING		14,851.98	13,608.47	14,428.05	12,513.60

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF INSURANCE				
GENERAL AND OTHER EXPENSE	106,191.54	24,943.83	71,465.26	18,147.75
TOTAL MAINTENANCE	442,480.84	406,323.55	438,957.21	402,600.45
REPLACEMENT EQUIPMENT		6,634.82	176.85	4,465.85
NEW EQUIPMENT		992.87	277.04	1,571.35
TOTAL EQUIPMENT		7,627.69	455.89	6,037.20
FUND TOTAL	1,396,931.36	1,472,808.53	1,450,188.20	1,314,668.88
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				852,139.80
PERSONAL SERVICES - NON PAYROLL				20.00
TOTAL PERSONAL SERVICE				852,159.80
TRAVEL				190,563.20
GENERAL AND OTHER EXPENSE				22,574.00
TOTAL MAINTENANCE				213,137.20
NEW EQUIPMENT				635.16
FUND TOTAL				1,065,932.16
AGENCY TOTAL	$ 2,757,863.60	$ 2,681,281.60	$ 2,563,060.59	$ 2,380,601.04
DEPARTMENT OF INDUSTRIAL RELATIONS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 200.00	$	$
TRAVEL		6,160.71		
GENERAL AND OTHER EXPENSE		80.00		
TOTAL MAINTENANCE		6,240.71		
FUND TOTAL		6,440.71		

DEPARTMENT OF INDUSTRIAL RELATIONS

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	529,780.75	493,422.68	498,437.18	
PERSONAL SERVICES - NON PAYROLL	9,064.14	621.65	711.51	
TOTAL PERSONAL SERVICE	538,844.89	494,044.33	499,148.69	
SUPPLIES AND MATERIALS	3,197.27	3,588.78	11,188.70	
MOTOR VEHICLE EXPENSE	24,157.75	18,902.56	12,974.99	
TRAVEL	26,071.71	19,862.17	21,814.36	
COMMUNICATION AND SHIPPING EXPENSE	27,783.87	24,499.47	25,346.18	
MAINTENANCE AND REPAIRS	1,268.48	2,047.73	2,718.61	
RENTALS	49,437.45	41,243.01	41,311.99	
PRINTING BINDING AND ADVERTISING	72.00	405.45	100.77	
GENERAL AND OTHER EXPENSE	7,130.52	30,623.53	35,556.08	
TOTAL MAINTENANCE	139,119.05	141,172.70	151,011.68	
REPLACEMENT EQUIPMENT	155.75	4,048.49		
NEW EQUIPMENT	10,067.26	88.14	1,173.13	
TOTAL EQUIPMENT	10,223.01	4,136.63	1,173.13	
TRANSFERS NON-EXPENSE DISBURSEMENT	71,315.43	621.91	5,960.96	
FUND TOTAL	759,502.38	639,975.57	657,294.46	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	5,663,581.76	5,593,589.56	5,062,700.62	4,604,055.88
PERSONAL SERVICES - NON PAYROLL	19,240.80	30,899.77	44,788.71	53,922.35
TOTAL PERSONAL SERVICE	5,682,822.56	5,624,489.33	5,107,489.33	4,657,978.23
SUPPLIES AND MATERIALS	22,094.75	33,967.61	30,307.62	21,676.64
MOTOR VEHICLE EXPENSE	213,577.54	227,436.36	179,686.66	145,712.60
TRAVEL	102,237.70	117,747.20	105,547.50	142,498.29
COMMUNICATION AND SHIPPING EXPENSE	114,540.54	173,882.62	189,563.88	133,934.57
UTILITIES AND FUELS	3,720.56	3,429.92	2,730.49	2,308.89
MAINTENANCE AND REPAIRS	15,056.46	13,583.44	14,652.07	10,161.24

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
DEPARTMENT OF INDUSTRIAL RELATIONS				
RENTALS	261,117.86	276,882.89	258,629.89	266,947.45
PRINTING BINDING AND ADVERTISING	24,292.16	22,260.80	26,625.36	32,796.47
GENERAL AND OTHER EXPENSE	16,414.28	10,679.93	13,074.56	10,701.37
TOTAL MAINTENANCE	773,051.85	879,870.77	820,818.03	766,737.52
REPLACEMENT EQUIPMENT	1,601.52	125,165.24	3,202.59	5,118.38
NEW EQUIPMENT	5,748.78	36,611.77	67,868.52	242,723.38
TOTAL EQUIPMENT	7,350.30	161,777.01	71,071.11	247,841.76
SUNDRY CLAIMS			1,333.25	
TRANSFERS NON-EXPENSE DISBURSEMENT	47,361.63	68,666.00	90,000.00	72,640.00
TOTAL OTHER EXPENDITURES	47,361.63	68,666.00	91,333.25	72,640.00
FUND TOTAL	6,510,586.34	6,734,803.11	6,090,711.72	5,745,197.51
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				493,951.46
PERSONAL SERVICES - NON PAYROLL				13,687.20
TOTAL PERSONAL SERVICE				507,638.66
SUPPLIES AND MATERIALS				7,847.33
MOTOR VEHICLE EXPENSE				10,822.60
TRAVEL				19,944.53
COMMUNICATION AND SHIPPING EXPENSE				23,097.87
MAINTENANCE AND REPAIRS				497.30
RENTALS				32,030.15
PRINTING BINDING AND ADVERTISING				2,759.80
GENERAL AND OTHER EXPENSE				35,887.11
TOTAL MAINTENANCE				132,885.89
REPLACEMENT EQUIPMENT				3,335.69
NEW EQUIPMENT				89,122.84
TOTAL EQUIPMENT				92,458.53
TRANSFERS NON-EXPENSE DISBURSEMENT				18,968.58
FUND TOTAL				751,951.66
AGENCY TOTAL	$ 7,270,088.72	$ 7,381,219.39	$ 6,748,006.18	$ 6,497,149.17

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
INDUSTRIAL COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES - NON PAYROLL	$	$	$	$ 62,761.67
SUPPLIES AND MATERIALS				2,160.18
MOTOR VEHICLE EXPENSE				2,668.85
TRAVEL				4,610.81
COMMUNICATION AND SHIPPING EXPENSE				5,850.00
MAINTENANCE AND REPAIRS				1,800.37
RENTALS				4,806.58
PRINTING BINDING AND ADVERTISING				28,013.03
GENERAL AND OTHER EXPENSE				93.65
TOTAL MAINTENANCE				50,003.47
REPLACEMENT EQUIPMENT				72.26
NEW EQUIPMENT				101,509.51
TOTAL EQUIPMENT				101,581.77
FUND TOTAL				214,346.91
GENERAL REVENUE FUND ROTARIES				
TRANSFERS NON-EXPENSE DISBURSEMENT				39,062.70
WORKERS' COMPENSATION FUND				
PERSONAL SERVICES	15,332,281.36	11,822,364.24	8,962,427.52	7,572,046.09
PERSONAL SERVICES - NON PAYROLL	83,380.28	85,914.79	98,319.63	109,196.79
TOTAL PERSONAL SERVICE	15,415,661.64	11,908,279.03	9,060,747.15	7,681,242.88
FOOD	46.12	4,245.52	530.57	67.20
SUPPLIES AND MATERIALS	142,297.03	123,247.47	45,309.53	22,665.30
MOTOR VEHICLE EXPENSE	59,404.10	26,796.07	16,706.84	8,722.09
TRAVEL	219,981.85	116,117.06	63,948.48	71,018.12
COMMUNICATION AND SHIPPING EXPENSE	429,038.55	269,232.42	237,325.87	157,495.83
UTILITIES AND FUELS	58,772.76	10,191.43	1,295.47	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
INDUSTRIAL COMMISSION				
MAINTENANCE AND REPAIRS	259,827.36	42,293.74	23,492.95	14,836.03
RENTALS	891,354.15	342,830.95	135,604.47	88,079.08
PRINTING BINDING AND ADVERTISING	159,727.26	153,538.80	126,592.63	120,559.78
GENERAL AND OTHER EXPENSE	150,912.48	42,607.01	76,789.90	166,710.06
TOTAL MAINTENANCE	2,371,361.66	1,131,100.47	732,596.71	650,153.49
REPLACEMENT EQUIPMENT		64,516.60		8.96
NEW EQUIPMENT	411,240.80	177,525.46	74,314.27	210,041.95
TOTAL EQUIPMENT	411,240.80	242,042.06	74,314.27	210,050.91
TRANSFERS NON-EXPENSE DISBURSEMENT	635.60		5,047.32	
FUND TOTAL	18,198,899.70	13,281,421.56	9,872,705.45	8,541,447.28
AGENCY TOTAL	$ 18,198,899.70	$ 13,281,421.56	$ 9,872,705.45	$ 8,794,856.89
BUREAU OF WORKMENS COMPENSATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 249.60-
PERSONAL SERVICES - NON PAYROLL				99,259.99
TOTAL PERSONAL SERVICE				99,010.39
SUPPLIES AND MATERIALS				28,166.92
MOTOR VEHICLE EXPENSE				16,895.96
TRAVEL				9,796.90
COMMUNICATION AND SHIPPING EXPENSE				91,708.47
UTILITIES AND FUELS				348.86
MAINTENANCE AND REPAIRS				7,401.75
RENTALS				84,599.25
PRINTING BINDING AND ADVERTISING				146,267.33
GENERAL AND OTHER EXPENSE				41,968.67
TOTAL MAINTENANCE				429,154.11
REPLACEMENT EQUIPMENT				114,608.05

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUREAU OF WORKMENS COMPENSATION				
NEW EQUIPMENT				224,431.98
TOTAL EQUIPMENT				339,040.03
FUND TOTAL				867,204.53
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				3,022.84
FOOD				194.55
SUPPLIES AND MATERIALS				189.60
COMMUNICATION AND SHIPPING EXPENSE				49.01
PRINTING BINDING AND ADVERTISING				3,510.00
TOTAL MAINTENANCE				3,943.16
NEW EQUIPMENT				1,006.00
FUND TOTAL				7,972.00
WORKERS' COMPENSATION FUND				
PERSONAL SERVICES	20,808,827.72	19,007,392.15	16,088,966.90	13,505,757.52
PERSONAL SERVICES - NON PAYROLL	639,483.10	783,384.20	406,154.09	456,540.36
TOTAL PERSONAL SERVICE	21,448,310.82	19,790,776.35	16,495,120.99	13,962,297.88
FOOD		245.41		1,494.61
SUPPLIES AND MATERIALS	211,217.77	264,928.97	193,403.94	169,467.58
MOTOR VEHICLE EXPENSE	163,182.94	95,821.84	65,710.97	68,036.82
TRAVEL	347,138.09	292,731.26	303,369.03	232,585.27
COMMUNICATION AND SHIPPING EXPENSE	1,805,185.84	1,531,042.19	1,419,321.03	1,099,394.93
UTILITIES AND FUELS	205,961.41	131,419.09	118,836.49	22,055.83
MAINTENANCE AND REPAIRS	256,661.04	245,806.66	161,561.36	74,432.70
RENTALS	3,593,352.79	3,485,700.99	2,919,920.32	2,368,521.48
PRINTING BINDING AND ADVERTISING	554,840.80	424,822.79	428,678.04	230,201.76
GENERAL AND OTHER EXPENSE	300,853.06	27,107.20	58,603.31	68,628.53
TOTAL MAINTENANCE	7,438,393.74	6,499,626.40	5,669,404.49	4,334,819.51

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUREAU OF WORKMENS COMPENSATION				
REPLACEMENT EQUIPMENT	11,358.32	6,211.65	13,245.76	12,694.00
NEW EQUIPMENT	284,988.03	833,915.31	258,000.87	940,788.58
TOTAL EQUIPMENT	296,346.35	840,126.96	271,246.63	953,482.59
MERCHANDISE FOR RESALE	150.00			
SUNDRY CLAIMS		1,000.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	1,732.04		10,168.85	22,413.00
TOTAL OTHER EXPENDITURES	1,732.04	1,000.00	10,168.85	22,413.00
FUND TOTAL	29,184,932.95	27,131,529.71	22,445,940.96	19,273,012.97
AGENCY TOTAL	$ 29,184,932.95	$ 27,131,529.71	$ 22,445,940.96	$ 20,148,189.50
PUBLIC UTILITIES COMMISSION				
STATE SPECIAL REVENUE FUND				
MOTOR VEHICLE EXPENSE	$ 1,324.69	$ 1,531.52	$	$
COMMUNICATION AND SHIPPING EXPENSE			3,311.15	
PRINTING BINDING AND ADVERTISING	4,525.27			
TOTAL MAINTENANCE	5,849.96	1,531.52	3,311.15	
REPLACEMENT EQUIPMENT		260.13		
NEW EQUIPMENT		2.28		
TOTAL EQUIPMENT		262.41		
TRANSFERS NON-EXPENSE DISBURSEMENT	471.80	569.36	373.66	
FUND TOTAL	6,321.76	2,363.29	3,684.81	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	11,082.16	17,237.94		

FISCAL YEAR ENDED JUNE 30, 1981

PUBLIC UTILITIES COMMISSION

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	131,530.89	89,124.86		
PERSONAL SERVICES - NON PAYROLL	158,763.39	110,507.21	222,983.18	
TOTAL PERSONAL SERVICE	290,294.28	199,632.07	222,983.18	
FOOD		340.23		
SUPPLIES AND MATERIALS	261.37			
TRAVEL	7,520.55	11,028.78		
MAINTENANCE AND REPAIRS		107.69		
RENTALS	480.00	175.00		
PRINTING BINDING AND ADVERTISING	1,108.41			
GENERAL AND OTHER EXPENSE	8,601.54	37.00		
TOTAL MAINTENANCE	17,971.87	11,688.70		
TRANSFERS NON-EXPENSE DISBURSEMENT	716.74			
FUND TOTAL	308,982.89	211,320.77	222,983.18	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	6,698,949.57	6,345,271.13	5,700,229.20	5,220,821.75
PERSONAL SERVICES - NON PAYROLL	431,401.45	324,561.60	543,879.36	319,243.62
TOTAL PERSONAL SERVICE	7,130,351.02	6,669,832.73	6,244,108.56	5,540,065.37
FOOD		63.16		148.91
SUPPLIES AND MATERIALS	32,585.49	60,536.12	53,187.79	41,449.72
MOTOR VEHICLE EXPENSE	205,031.47	167,285.73	163,251.59	127,771.35
TRAVEL	188,367.92	209,500.68	196,075.77	176,804.01
COMMUNICATION AND SHIPPING EXPENSE	352,010.88	170,705.66	261,924.44	216,063.45
UTILITIES AND FUELS	2.84			
MAINTENANCE AND REPAIRS	43,082.85	27,022.20	24,476.41	20,307.56
RENTALS	1,010,205.05	655,872.28	712,825.68	625,006.16
PRINTING BINDING AND ADVERTISING	79,615.42	43,910.70	65,329.14	41,396.80
GENERAL AND OTHER EXPENSE	147,266.98	51,699.07	43,016.37	48,024.45
TOTAL MAINTENANCE	2,058,168.90	1,386,595.60	1,520,087.19	1,296,972.41

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PUBLIC UTILITIES COMMISSION					
REPLACEMENT EQUIPMENT		77,506.94	42,211.23	31,707.18	154,119.78
NEW EQUIPMENT		107,093.66	59,711.59	172,325.44	57,665.06
TOTAL EQUIPMENT		184,600.60	101,922.82	204,032.62	211,784.84
SUNDRY CLAIMS		7,500.00			
FUND TOTAL		9,380,620.52	8,158,351.15	7,968,228.37	7,048,822.62
GENERAL REVENUE FUND ROTARIES					
PERSONAL SERVICES					63,016.37
PERSONAL SERVICES - NON PAYROLL					21,118.32
TOTAL PERSONAL SERVICE					84,134.69
REPLACEMENT EQUIPMENT					3,733.00
NEW EQUIPMENT					384.30
TOTAL EQUIPMENT					4,117.30
FUND TOTAL					88,251.99
AGENCY TOTAL	$	9,707,007.33 $	8,389,273.15 $	8,194,896.36 $	7,137,074.61
STATE RACING COMMISSION					
STATE SPECIAL REVENUE FUND					
PERSONAL SERVICES	$	20,058.22 $	18,855.60 $	16,630.46 $	
PERSONAL SERVICES - NON PAYROLL		9,031.22	5,878.28	13,943.57	
TOTAL PERSONAL SERVICE		29,089.44	24,733.88	30,574.03	
TRAVEL		129.20	778.60	724.32	
COMMUNICATION AND SHIPPING EXPENSE		3,000.00	3,000.00	1,500.00	
MAINTENANCE AND REPAIRS				49.60	
RENTALS		618.76	618.75		
PRINTING BINDING AND ADVERTISING		34,765.50	45,114.10	27,466.33	
GENERAL AND OTHER EXPENSE			355.00		
TOTAL MAINTENANCE		38,513.46	49,866.45	29,740.25	

FISCAL YEAR ENDED JUNE 30, 1981 STATE RACING COMMISSION	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
NEW EQUIPMENT		720.00		
SUBSIDIES AND SHARED REVENUE	3,123,931.84	3,154,705.44	3,010,117.21	
TRANSFERS NON-EXPENSE DISBURSEMENT	122,000.00	122,000.00	122,000.00	
FUND TOTAL	3,313,534.74	3,352,025.77	3,192,431.49	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	466,560.25	461,629.85	372,405.55	340,099.78
PERSONAL SERVICES - NON PAYROLL	492,790.22	503,629.11	484,745.41	337,358.35
TOTAL PERSONAL SERVICE	959,350.47	965,458.96	857,150.96	677,458.13
SUPPLIES AND MATERIALS	16,877.66	21,414.52	29,052.09	21,370.52
MOTOR VEHICLE EXPENSE	16,120.49	13,541.33	13,388.82	11,273.97
TRAVEL	44,791.59	52,099.21	56,470.99	46,119.14
COMMUNICATION AND SHIPPING EXPENSE	9,179.52	8,297.00	9,253.20	8,393.41
MAINTENANCE AND REPAIRS	1,196.02	1,477.97	935.16	767.32
RENTALS	8,938.00	10,294.84	10,123.17	6,433.83
PRINTING BINDING AND ADVERTISING	5,195.45	12,591.44	12,627.36	15,434.87
GENERAL AND OTHER EXPENSE	13,666.51	24,335.79	22,662.58	16,091.70
TOTAL MAINTENANCE	115,965.23	144,052.10	154,713.37	125,886.76
REPLACEMENT EQUIPMENT		5,113.78	12,923.01	9,881.18
NEW EQUIPMENT		4,467.19	212.43	16,640.69
TOTAL EQUIPMENT		9,580.97	13,135.44	26,521.87
FUND TOTAL	1,075,315.70	1,119,092.03	1,024,999.77	829,866.76
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				14,161.92
PERSONAL SERVICES - NON PAYROLL				1,758.16
TOTAL PERSONAL SERVICE				15,920.08
TRAVEL				1,202.30

STATE RACING COMMISSION

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
COMMUNICATION AND SHIPPING EXPENSE				1,000.00
RENTALS				159.12
PRINTING BINDING AND ADVERTISING				14,708.01
TOTAL MAINTENANCE				17,069.43
SUBSIDIES AND SHARED REVENUE				2,661,445.80
TRANSFERS NON-EXPENSE DISBURSEMENT				122,000.00
FUND TOTAL				2,816,435.31
AGENCY TOTAL	$ 4,388,850.44	$ 4,471,117.80	$ 4,217,431.26	$ 3,646,302.07

OHIO CIVIL RIGHTS COMMISSION

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 543,154.94	$ 324,284.37	$ 297,298.35	$
PERSONAL SERVICES - NON PAYROLL	31,627.30	20,718.47	73,723.77	
TOTAL PERSONAL SERVICE	574,782.24	345,002.84	371,022.12	
FOOD	135.28	4.18	2,093.03	
SUPPLIES AND MATERIALS	19,058.09	8,562.25	5,265.65	
MOTOR VEHICLE EXPENSE	8,746.16			
TRAVEL	12,143.74	7,926.53	1,575.81	
COMMUNICATION AND SHIPPING EXPENSE	43,649.16	5,305.88		
UTILITIES AND FUELS	506.23			
MAINTENANCE AND REPAIRS	10,184.35	372.77	16,000.00	
RENTALS	42,580.33	53,164.02	51,563.54	
PRINTING BINDING AND ADVERTISING	756.17	202.65	5,044.60	
GENERAL AND OTHER EXPENSE	122,080.91	118,102.00	76,955.50	
TOTAL MAINTENANCE	259,840.42	193,640.28	158,498.13	
NEW EQUIPMENT	7,022.11	17,334.93	17,635.41	
FUND TOTAL	841,644.77	555,978.05	547,155.66	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO CIVIL RIGHTS COMMISSION

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	2,892,231.83	2,855,533.71	2,397,689.19	2,212,375.44
PERSONAL SERVICES - NON PAYROLL	102,843.23	90,769.97	84,677.37	59,891.25
TOTAL PERSONAL SERVICE	2,995,075.06	2,946,303.68	2,482,366.56	2,272,266.69
FOOD	195.97	10,652.80	8,555.34	4,846.83
SUPPLIES AND MATERIALS	27,355.58	40,320.63	24,443.19	21,200.65
MOTOR VEHICLE EXPENSE	14,146.53	19,130.55	15,511.71	12,841.43
TRAVEL	14,439.82	22,629.27	23,633.57	24,137.20
COMMUNICATION AND SHIPPING EXPENSE	120,729.03	131,472.81	134,155.12	112,391.75
UTILITIES AND FUELS	3,722.67	5,262.15	5,648.58	4,781.39
MAINTENANCE AND REPAIRS	19,471.18	23,314.82	23,203.95	13,822.93
RENTALS	154,370.79	183,469.28	178,374.40	154,997.15
PRINTING BINDING AND ADVERTISING	17,002.61	26,990.21	32,051.08	27,027.10
GENERAL AND OTHER EXPENSE	27,205.76	14,652.44	10,345.39	7,832.27
TOTAL MAINTENANCE	398,639.94	477,894.96	456,122.33	383,878.70
REPLACEMENT EQUIPMENT		5,033.63		
NEW EQUIPMENT	30,976.13	75,170.98	33,199.66	49,517.18
TOTAL EQUIPMENT	30,976.13	80,204.61	33,199.66	49,517.18
TRANSFERS NON-EXPENSE DISBURSEMENT		400.00		
FUND TOTAL	3,424,691.13	3,504,803.25	2,971,688.55	2,705,662.57

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				233,635.59
PERSONAL SERVICES - NON PAYROLL				32,361.82
TOTAL PERSONAL SERVICE				265,997.41
FOOD				2,652.73
SUPPLIES AND MATERIALS				54.50
MOTOR VEHICLE EXPENSE				49.73
TRAVEL				1,546.03

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO CIVIL RIGHTS COMMISSION				
COMMUNICATION AND SHIPPING EXPENSE				1,457.87
PRINTING BINDING AND ADVERTISING				300.95
GENERAL AND OTHER EXPENSE				62,458.47
TOTAL MAINTENANCE				68,520.28
NEW EQUIPMENT				1,318.05
FUND TOTAL				335,835.74
AGENCY TOTAL	$ 4,266,335.90	$ 4,060,781.30	$ 3,518,844.21	$ 3,041,498.31
BOARD OF BARBER EXAMINERS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 208,689.04	$ 200,746.95	$ 179,572.35	$ 165,094.41
PERSONAL SERVICES - NON PAYROLL		78.20	53.80	1,716.35
TOTAL PERSONAL SERVICE	208,689.04	200,825.15	179,626.15	166,810.76
SUPPLIES AND MATERIALS	343.81	756.82	276.74	431.42
MOTOR VEHICLE EXPENSE	21,561.17	33,118.35	24,836.52	16,114.16
TRAVEL	18,931.54	12,521.31	13,201.03	11,732.51
COMMUNICATION AND SHIPPING EXPENSE	5,035.43	7,867.76	8,358.68	6,534.48
MAINTENANCE AND REPAIRS	331.63	215.55	237.08	233.34
RENTALS	84.03	10,579.06	20,296.03	18,835.18
PRINTING BINDING AND ADVERTISING	3,402.77	1,234.65	721.15	906.15
GENERAL AND OTHER EXPENSE	19,717.32	10,468.50	8,774.24	8,649.00
TOTAL MAINTENANCE	69,407.70	76,762.00	76,701.47	63,436.24
NEW EQUIPMENT		920.54		
FUND TOTAL	278,096.74	278,507.69	256,327.62	230,247.00
CHIROPRACTIC EXAMINING BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 71,801.71	$ 72,367.76	$ 63,008.98	$ 61,811.41

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
CHIROPRACTIC EXAMINING BOARD				
PERSONAL SERVICES - NON PAYROLL	5,207.00	4,499.67	1,551.44	216.25
TOTAL PERSONAL SERVICE	77,008.71	76,867.43	64,560.42	62,027.66
SUPPLIES AND MATERIALS	562.70	640.66	450.07	915.28
MOTOR VEHICLE EXPENSE	245.00		2,236.80	2,619.33
TRAVEL	17,369.55	17,952.46	13,633.40	13,766.66
COMMUNICATION AND SHIPPING EXPENSE	3,771.99	6,159.82	4,280.24	3,089.92
MAINTENANCE AND REPAIRS	224.00	355.61	321.28	141.00
RENTALS	7,693.78	7,975.85	7,177.00	5,992.00
PRINTING BINDING AND ADVERTISING	3,713.63	872.70	1,141.42	990.47
GENERAL AND OTHER EXPENSE	2,762.96	6,643.58	2,525.60	2,256.24
TOTAL MAINTENANCE	36,363.61	40,600.68	31,765.81	29,770.90
REPLACEMENT EQUIPMENT				55.00
NEW EQUIPMENT				3,551.50
TOTAL EQUIPMENT				3,606.50
FUND TOTAL	113,372.32	117,468.11	96,326.23	95,405.06
STATE BOARD OF COSMETOLOGY				
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	$ 49,097.76	$ 45,533.45	$ 37,968.88	$
SUPPLIES AND MATERIALS	4,870.20	3,898.17	3,405.73	
MOTOR VEHICLE EXPENSE		262.50		
COMMUNICATION AND SHIPPING EXPENSE	969.34	813.54	694.02	
MAINTENANCE AND REPAIRS	151.25	118.93	420.63	
RENTALS	16,748.11	16,394.43	21,321.67	
GENERAL AND OTHER EXPENSE	140.33	170.97	142.21	
TOTAL MAINTENANCE	22,879.23	21,658.54	25,984.26	
NEW EQUIPMENT		215.71	709.40	
MERCHANDISE FOR RESALE	192,422.20	221,781.74	315,723.64	
FUND TOTAL	264,399.19	289,189.44	380,386.18	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE BOARD OF COSMETOLOGY				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	452,526.50	432,056.83	383,897.59	352,997.89
PERSONAL SERVICES - NON PAYROLL	7,714.84	21,853.81	26,994.64	15,184.58
TOTAL PERSONAL SERVICE	460,241.34	453,910.64	410,892.23	368,182.47
SUPPLIES AND MATERIALS	5,406.63	6,102.62	5,536.62	5,618.97
MOTOR VEHICLE EXPENSE	25,396.30	35,695.05	25,846.55	19,331.56
TRAVEL	27,169.81	18,461.45	15,084.11	14,356.69
COMMUNICATION AND SHIPPING EXPENSE	16,589.37	14,170.11	17,372.83	16,375.98
UTILITIES AND FUELS	5,287.80	5,445.57	6,415.42	200.35
MAINTENANCE AND REPAIRS	2,095.70	2,049.10	2,113.00	2,210.27
RENTALS	65,037.24	224,185.13	118,344.27	103,258.42
PRINTING BINDING AND ADVERTISING	3,432.10	5,209.14	1,686.61	3,038.50
GENERAL AND OTHER EXPENSE	63,926.56	10,526.34	10,486.06	12,738.05
TOTAL MAINTENANCE	214,341.51	321,844.51	202,885.47	177,178.60
REPLACEMENT EQUIPMENT	5,234.44	32,530.57		
NEW EQUIPMENT		3,001.09		
TOTAL EQUIPMENT	5,234.44	35,531.66		
FUND TOTAL	679,817.29	811,286.81	613,777.70	545,361.27
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				34,695.90
SUPPLIES AND MATERIALS				2,574.42
COMMUNICATION AND SHIPPING EXPENSE				411.36
MAINTENANCE AND REPAIRS				417.11
RENTALS				16,009.15
GENERAL AND OTHER EXPENSE				33.07
TOTAL MAINTENANCE				19,445.11
MERCHANDISE FOR RESALE				296,317.46
FUND TOTAL				350,458.47
AGENCY TOTAL	$ 944,216.48	$ 1,100,476.25	$ 994,163.88	$ 895,819.74

STATE DENTAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 171,787.86	$ 178,904.73	$ 169,898.42	$ 152,853.35
PERSONAL SERVICES - NON PAYROLL	10,729.63	5,627.77	4,544.08	4,358.73
TOTAL PERSONAL SERVICE	182,517.49	184,532.50	174,442.50	157,212.08
SUPPLIES AND MATERIALS	862.28	1,091.94	1,165.58	2,386.15
MOTOR VEHICLE EXPENSE		3,448.94	16,659.20	9,767.02
TRAVEL	24,306.20	29,527.30	21,888.46	11,465.13
COMMUNICATION AND SHIPPING EXPENSE	12,208.99	13,042.30	12,794.08	10,115.92
MAINTENANCE AND REPAIRS	880.86	937.00	996.75	873.80
RENTALS	90.00	7,623.20	22,718.36	20,081.57
PRINTING BINDING AND ADVERTISING	10,177.71	13,917.70	11,087.57	4,944.90
GENERAL AND OTHER EXPENSE	10,963.80	3,268.65	3,848.28	4,123.81
TOTAL MAINTENANCE	59,489.84	72,857.03	91,158.28	63,758.30
REPLACEMENT EQUIPMENT				457.83
NEW EQUIPMENT	1,953.12			
TOTAL EQUIPMENT	1,953.12			457.83
FUND TOTAL	243,960.45	257,389.53	265,600.78	221,428.21

BOARD OF EMBALMERS & FUNERAL DIR

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 82,377.16	$ 78,512.82	$ 71,183.57	$ 61,171.28
PERSONAL SERVICES - NON PAYROLL	1,076.80	904.00	1,646.80	2,466.80
TOTAL PERSONAL SERVICE	83,453.96	79,416.82	72,830.37	63,638.08
SUPPLIES AND MATERIALS	149.10	577.35	421.13	224.48
MOTOR VEHICLE EXPENSE	10,409.84	8,117.29	6,310.55	4,639.17
TRAVEL	16,902.92	14,854.34	14,315.98	12,096.41
COMMUNICATION AND SHIPPING EXPENSE	2,560.18	2,987.19	4,705.99	2,023.86
MAINTENANCE AND REPAIRS	366.00	278.18	192.00	188.24
RENTALS	180.55	3,031.89	4,025.17	9,029.70
PRINTING BINDING AND ADVERTISING	1,167.07	3,302.13	3,126.67	912.43
GENERAL AND OTHER EXPENSE	7,179.75	4,517.23	4,021.16	4,340.66
TOTAL MAINTENANCE	38,915.41	37,665.60	37,118.65	33,454.95

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BOARD OF EMBALMERS & FUNERAL DIR				
NEW EQUIPMENT			2,419.37	
FUND TOTAL	122,369.37	117,082.42	112,368.39	97,093.03
STATE PSYCHOLOGIST BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 78,469.75	$ 87,011.89	$ 78,615.49	$ 66,932.26
PERSONAL SERVICES - NON PAYROLL	5,129.28	5,208.01	6,161.62	3,502.20
TOTAL PERSONAL SERVICE	83,599.03	92,219.90	84,777.11	70,434.46
FOOD	11.58	39.36		10.05
SUPPLIES AND MATERIALS	267.70	672.79	442.15	582.82
MOTOR VEHICLE EXPENSE	592.28	424.77	794.66	292.34
TRAVEL	6,760.75	7,650.10	5,867.00	5,337.70
COMMUNICATION AND SHIPPING EXPENSE	4,327.05	3,867.60	8,002.25	6,002.33
MAINTENANCE AND REPAIRS	276.25	446.15	357.66	480.50
RENTALS	180.00	463.23	7,302.00	7,315.00
PRINTING BINDING AND ADVERTISING	2,424.83	1,650.82	1,634.60	1,190.37
GENERAL AND OTHER EXPENSE	5,044.31	4,235.00	4,768.17	6,042.72
TOTAL MAINTENANCE	19,884.75	19,449.82	29,168.49	27,253.83
NEW EQUIPMENT	691.25	428.75	703.35	747.00
FUND TOTAL	104,175.03	112,098.47	114,648.95	98,435.29
STATE MEDICAL BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 529,945.28	$ 501,337.27	$ 373,485.80	$ 335,921.55
PERSONAL SERVICES - NON PAYROLL	71,378.60	74,553.96	71,650.71	57,004.67
TOTAL PERSONAL SERVICE	601,323.88	575,891.23	445,136.51	392,926.22
FOOD		2.75		
SUPPLIES AND MATERIALS	7,685.74	10,364.00	5,050.85	3,686.20
MOTOR VEHICLE EXPENSE		93.85		
TRAVEL	45,280.98	40,001.77	36,210.06	29,478.10
COMMUNICATION AND SHIPPING EXPENSE	62,315.51	36,687.74	32,777.33	29,639.63

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE MEDICAL BOARD				
UTILITIES AND FUELS		717.00	1,007.85	1,196.73
MAINTENANCE AND REPAIRS	907.32	1,617.31	1,345.78	1,094.53
RENTALS	33,892.29	85,200.74	55,382.69	50,131.42
PRINTING BINDING AND ADVERTISING	78,213.26	13,173.00	10,361.92	62,580.45
GENERAL AND OTHER EXPENSE	44,966.76	37,492.56	31,152.95	37,619.76
TOTAL MAINTENANCE	273,261.86	225,355.72	173,319.63	215,426.82
REPLACEMENT EQUIPMENT	1,728.00			
. NEW EQUIPMENT	136.27	4,151.62	4,849.80	4,639.86
TOTAL EQUIPMENT	1,864.27	4,151.62	4,849.80	4,639.86
FUND TOTAL	876,450.01	805,398.57	623,305.94	612,992.90
BOARD OF NURSING EDUC.& REGIS.				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 338,545.57	$ 336,485.79	$ 332,137.07	$ 335,151.55
PERSONAL SERVICES - NON PAYROLL	9,820.70	9,498.93	10,034.06	9,564.43
TOTAL PERSONAL SERVICE	348,366.27	345,984.72	342,171.13	344,715.98
SUPPLIES AND MATERIALS	2,394.16	1,303.41	1,056.36	1,169.41
MOTOR VEHICLE EXPENSE		119.04		
TRAVEL	9,011.50	10,516.23	7,658.16	7,730.14
COMMUNICATION AND SHIPPING EXPENSE	20,157.05	29,721.79	21,497.33	22,150.67
UTILITIES AND FUELS		66.29		
MAINTENANCE AND REPAIRS	1,982.59	1,922.90	1,393.51	917.36
RENTALS	36,677.41	82,475.27	112,729.71	97,558.43
PRINTING BINDING AND ADVERTISING	9,414.04	5,751.78	5,593.92	5,273.50
GENERAL AND OTHER EXPENSE	205,009.42	122,559.91	119,545.67	110,041.46
TOTAL MAINTENANCE	284,646.17	254,466.62	269,474.66	244,840.97
REPLACEMENT EQUIPMENT	928.75	3,434.00	270.00	
NEW EQUIPMENT	204.57	6,098.62	592.10	829.00
TOTAL EQUIPMENT	1,133.32	9,532.62	862.10	829.00
FUND TOTAL	634,145.76	609,973.96	612,507.89	590,365.95

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981		FISCAL 1980		FISCAL 1979		FISCAL 1978
STATE BOARD OF OPTOMETRY								
GENERAL REVENUE FUND NON-EARMARKED								
PERSONAL SERVICES	$	66,988.43	$	75,783.58	$	58,982.04	$	55,000.12
PERSONAL SERVICES - NON PAYROLL		1,256.05		1,254.31		991.29		1,830.45
TOTAL PERSONAL SERVICE		68,244.48		77,037.89		59,973.33		56,830.57
SUPPLIES AND MATERIALS		1,213.27		881.05		1,130.97		115.90
TRAVEL		4,446.73		7,299.24		5,059.77		5,346.55
COMMUNICATION AND SHIPPING EXPENSE		3,910.25		5,660.67		3,500.07		1,802.92
MAINTENANCE AND REPAIRS		205.90		93.50		6,198.50		68.00
RENTALS		980.95		805.05		3,850.95		5,936.04
PRINTING BINDING AND ADVERTISING		1,185.52		1,383.15		783.35		874.49
GENERAL AND OTHER EXPENSE		2,948.59		2,292.59		1,785.91		2,184.00
TOTAL MAINTENANCE		14,891.21		18,415.25		22,369.52		16,327.90
NEW EQUIPMENT				95.00		1,843.20		
FUND TOTAL		83,135.69		95,548.14		84,186.05		73,158.47
BD OF SPEECH PATHOLOGY & AUDIOLOGY								
STATE SPECIAL REVENUE FUND								
PERSONAL SERVICES	$		$		$	36,640.51	$	
PERSONAL SERVICES - NON PAYROLL				630.00		3,532.24		
TOTAL PERSONAL SERVICE				630.00		40,172.75		
SUPPLIES AND MATERIALS				378.00		1,456.30		
TRAVEL				213.63		2,676.88		
COMMUNICATION AND SHIPPING EXPENSE				43.85		10,167.71		
MAINTENANCE AND REPAIRS						2,704.88		
RENTALS						2,527.40		
PRINTING BINDING AND ADVERTISING				2,095.35		2,172.20		
GENERAL AND OTHER EXPENSE				229.33		2,665.00		
TOTAL MAINTENANCE				2,965.16		24,890.37		
NEW EQUIPMENT				1,162.30		2,468.91		
TRANSFERS NON-EXPENSE DISBURSEMENT				445.00		610.00		
FUND TOTAL				5,202.46		68,142.03		

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BD OF SPEECH PATHOLOGY & AUDIOLOGY				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	47,372.20	44,539.21		
PERSONAL SERVICES - NON PAYROLL	283.95	529.23		
TOTAL PERSONAL SERVICE	47,656.15	45,068.44		
FOOD	137.65	82.40		
SUPPLIES AND MATERIALS	596.71	1,470.52		
MOTOR VEHICLE EXPENSE		32.13		
TRAVEL	2,150.15	1,859.57		
COMMUNICATION AND SHIPPING EXPENSE	1,896.91	2,522.03		
MAINTENANCE AND REPAIRS		143.50		
RENTALS	6,526.86	2,373.58		
PRINTING BINDING AND ADVERTISING	868.95	1,707.63		
GENERAL AND OTHER EXPENSE	1,035.95	1,331.33		
TOTAL MAINTENANCE	13,213.18	11,522.69		
FUND TOTAL	60,869.33	56,591.13		
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				31,080.72
PERSONAL SERVICES - NON PAYROLL				905.76
TOTAL PERSONAL SERVICE				31,986.48
SUPPLIES AND MATERIALS				470.40
TRAVEL				2,408.75
COMMUNICATION AND SHIPPING EXPENSE				3,428.14
MAINTENANCE AND REPAIRS				175.62
RENTALS				4,750.08
PRINTING BINDING AND ADVERTISING				1,137.80
GENERAL AND OTHER EXPENSE				1,988.48
TOTAL MAINTENANCE				14,359.27
NEW EQUIPMENT				186.64
TRANSFERS NON-EXPENSE DISBURSEMENT				1,960.00
FUND TOTAL				48,492.39
AGENCY TOTAL	$ 60,869.33	$ 61,7[illegible]3.59	$ 68,142.03	$ 48,492.39

FISCAL YEAR ENDED JUNE 30, 1981

STATE BOARD OF PHARMACY

STATE SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$	$	.01-$	60,624.41 $
PERSONAL SERVICES - NON PAYROLL			125.01	316.15
TOTAL PERSONAL SERVICE			125.00	60,940.56
MOTOR VEHICLE EXPENSE			1,150.00	6,373.57
TRAVEL			1,523.38	3,976.89
COMMUNICATION AND SHIPPING EXPENSE				1,500.00
PRINTING BINDING AND ADVERTISING				115.55
GENERAL AND OTHER EXPENSE				14.95
TOTAL MAINTENANCE			2,673.38	11,980.99
FUND TOTAL			2,798.38	72,921.55

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	425,351.06	432,793.34	318,087.96	281,091.68
PERSONAL SERVICES - NON PAYROLL	3,128.95	3,361.12	4,310.52	4,213.14
TOTAL PERSONAL SERVICE	428,480.01	436,154.46	322,398.48	285,304.82
FOOD			152.80	
SUPPLIES AND MATERIALS	1,551.79	2,717.32	2,276.27	4,946.65
MOTOR VEHICLE EXPENSE	520.56	7,938.27	10,933.50	3,951.42
TRAVEL	42,174.22	50,502.93	31,970.53	28,858.67
COMMUNICATION AND SHIPPING EXPENSE	24,899.72	25,425.21	16,667.71	14,538.50
MAINTENANCE AND REPAIRS	2,678.60	4,706.55	2,137.51	1,615.08
RENTALS	2,592.26	18,138.23	31,911.52	24,760.59
PRINTING BINDING AND ADVERTISING	41,532.64	15,450.39	14,592.39	27,649.67
GENERAL AND OTHER EXPENSE	26,301.88	17,825.78	18,996.12	19,667.08
TOTAL MAINTENANCE	142,251.87	142,704.68	129,632.35	125,987.66
NEW EQUIPMENT		724.87	6,399.13	489.50
FUND TOTAL	570,731.88	579,584.01	458,429.96	411,781.98

FISCAL YEAR ENDED JUNE 30, 1981

STATE BOARD OF PHARMACY

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				$ 43,952.10
PERSONAL SERVICES - NON PAYROLL				1,129.36
TOTAL PERSONAL SERVICE				45,081.46
MOTOR VEHICLE EXPENSE				2,056.45
TRAVEL				1,382.30
COMMUNICATION AND SHIPPING EXPENSE				935.28
RENTALS				804.96
PRINTING BINDING AND ADVERTISING				9,917.10
TOTAL MAINTENANCE				15,096.09
FUND TOTAL				60,177.55
AGENCY TOTAL	$ 570,731.88	$ 552,382.39	$ 531,351.51	$ 471,959.53

STATE VETERINARY MEDICAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 22,949.27	$ 23,445.48	$ 19,568.70	$ 26,711.24
PERSONAL SERVICES - NON PAYROLL	9,637.25	10,290.20	9,838.05	16,629.49
TOTAL PERSONAL SERVICE	32,586.52	33,735.68	29,406.75	43,340.73
SUPPLIES AND MATERIALS	132.54	128.88	459.44	498.26
TRAVEL	2,099.19	3,157.54	2,171.31	1,385.79
COMMUNICATION AND SHIPPING EXPENSE	1,862.88	2,335.63	1,853.43	5,791.43
MAINTENANCE AND REPAIRS	202.25	309.25	64.35	145.89
RENTALS		773.68	467.46	121.60
PRINTING BINDING AND ADVERTISING	1,377.95	1,258.32	1,302.77	2,339.54
GENERAL AND OTHER EXPENSE	25,474.00	29,403.19	15,528.68	526.50
TOTAL MAINTENANCE	31,148.81	37,366.49	24,867.44	11,032.06
REPLACEMENT EQUIPMENT			1,453.38	
NEW EQUIPMENT		2,546.00	575.64	
TOTAL EQUIPMENT		2,546.00	2,029.02	
FUND TOTAL	63,735.33	73,648.17	56,303.21	54,372.79

FISCAL YEAR ENDED JUNE 30, 1981

STATE BOARD OF ACCOUNTANCY

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$ 105,466.79	$ 110,489.14	$ 100,253.38	$ 92,390.33
PERSONAL SERVICES - NON PAYROLL	10,859.26	7,335.00	6,090.00	5,621.04
TOTAL PERSONAL SERVICE	116,326.05	117,824.14	106,343.38	98,011.37
SUPPLIES AND MATERIALS	79,403.09	2,649.40	1,960.59	2,358.05
MOTOR VEHICLE EXPENSE		265.20	106.74	
TRAVEL	3,990.12	5,362.63	6,326.21	7,491.40
COMMUNICATION AND SHIPPING EXPENSE	34,104.05	12,034.09	18,507.74	8,662.85
MAINTENANCE AND REPAIRS	503.00	414.00	37,636.45	413.59
RENTALS	627.22	26,201.43	25,196.01	27,557.78
PRINTING BINDING AND ADVERTISING	9,105.80	9,048.80	6,187.91	7,144.62
GENERAL AND OTHER EXPENSE	195,751.97	149,701.84	74,855.61	126,115.74
TOTAL MAINTENANCE	323,485.25	205,677.39	170,797.26	179,744.03
REPLACEMENT EQUIPMENT			2,254.00	132.21
NEW EQUIPMENT		1,059.65	1,191.61	1,332.00
TOTAL EQUIPMENT		1,059.65	3,445.61	1,464.21
FUND TOTAL	439,811.30	324,561.18	280,586.25	279,219.61

OHIO OCCUPATIONAL THERAPY BOARD

STATE SPECIAL REVENUE FUND

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	$	$	$ 63,210.18	$
PERSONAL SERVICES - NON PAYROLL		115.50	1,998.93	
TOTAL PERSONAL SERVICE		115.50	65,209.11	
SUPPLIES AND MATERIALS			1,404.47	
TRAVEL		261.92	4,865.39	
COMMUNICATION AND SHIPPING EXPENSE		2,963.86	5,539.05	
RENTALS			2,170.89	
PRINTING BINDING AND ADVERTISING		102.20	5,091.03	
GENERAL AND OTHER EXPENSE			9,463.21	
TOTAL MAINTENANCE		3,327.98	28,534.04	
NEW EQUIPMENT		13,838.70	1,421.50	

FISCAL YEAR ENDED JUNE 30, 1981

OHIO OCCUPATIONAL THERAPY BOARD

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
TRANSFERS NON-EXPENSE DISBURSEMENT			115.00	
FUND TOTAL		17,282.18	95,279.65	

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES	71,617.98	71,091.83		9,810.02
PERSONAL SERVICES - NON PAYROLL	750.64	635.97		359.00
TOTAL PERSONAL SERVICE	72,368.62	71,727.80		10,169.02
SUPPLIES AND MATERIALS	2,796.21	1,363.13		282.43
TRAVEL	4,450.96	5,708.98		890.99
COMMUNICATION AND SHIPPING EXPENSE	4,761.45	3,748.86		354.41
MAINTENANCE AND REPAIRS	1,150.50	1,143.41		
RENTALS	172.00	175.50		3,839.72
PRINTING BINDING AND ADVERTISING	2,148.89	1,142.19		960.66
GENERAL AND OTHER EXPENSE	8,459.29	10,071.89		603.00
TOTAL MAINTENANCE	23,939.30	23,353.96		6,931.21
NEW EQUIPMENT		1,865.00		888.50
TRANSFERS NON-EXPENSE DISBURSEMENT		100.00		
FUND TOTAL	96,307.92	97,046.76		17,988.73

GENERAL REVENUE FUND ROTARIES

	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
PERSONAL SERVICES				22,613.35
PERSONAL SERVICES - NON PAYROLL				2,607.05
TOTAL PERSONAL SERVICE				25,220.40
SUPPLIES AND MATERIALS				374.93
TRAVEL				2,563.47
COMMUNICATION AND SHIPPING EXPENSE				2,326.60
RENTALS				19.00
PRINTING BINDING AND ADVERTISING				1,485.00

FISCAL YEAR ENDED JUNE 30, 1981		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO OCCUPATIONAL THERAPY BOARD					
GENERAL AND OTHER EXPENSE					1,096.73
TOTAL MAINTENANCE					7,665.73
NEW EQUIPMENT					495.64
TRANSFERS NON-EXPENSE DISBURSEMENT					1,075.00
FUND TOTAL					34,656.97
AGENCY TOTAL	$	96,307.92 $	114,328.94 $	95,279.65 $	52,645.70
BOARD OF EXAMINERS OF ARCHITECTS					
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES	$	88,805.21 $	77,835.78 $	77,592.07 $	71,033.26
PERSONAL SERVICES - NON PAYROLL		3,221.75	5,769.81	3,334.30	906.35
TOTAL PERSONAL SERVICE		92,026.96	83,605.59	80,926.37	71,939.61
FOOD		16.77	4.76	19.99	41.21
SUPPLIES AND MATERIALS		640.98	493.62	558.88	4,691.50
MOTOR VEHICLE EXPENSE			51.34		
TRAVEL		7,442.46	9,465.95	8,921.74	7,811.09
COMMUNICATION AND SHIPPING EXPENSE		6,072.34	4,794.65	4,798.03	3,537.54
MAINTENANCE AND REPAIRS		15.00	279.47	55.20	117.87
RENTALS		2,866.39	10,316.70	10,146.10	10,256.95
PRINTING BINDING AND ADVERTISING		8,265.81	3,372.65	6,460.95	2,553.03
GENERAL AND OTHER EXPENSE		39,276.30	29,135.03	24,255.04	12,690.49
TOTAL MAINTENANCE		64,596.05	57,934.37	55,215.93	41,934.68
REPLACEMENT EQUIPMENT			735.00		
NEW EQUIPMENT			147.44	378.46	
TOTAL EQUIPMENT			882.44	378.46	
FUND TOTAL		156,623.01	142,422.40	136,520.76	113,874.29

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BOARD OF ENGINEERS & SURVEYORS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 149,662.26	$ 148,189.05	$ 128,651.40	$ 109,791.75
PERSONAL SERVICES - NON PAYROLL	13,392.37	13,428.79	13,418.90	11,500.75
TOTAL PERSONAL SERVICE	163,054.63	161,617.84	142,070.30	121,292.50
SUPPLIES AND MATERIALS	2,716.44	1,825.06	1,093.58	1,486.04
TRAVEL	8,857.24	8,365.35	5,621.07	5,179.68
COMMUNICATION AND SHIPPING EXPENSE	13,570.49	19,911.99	11,854.80	12,369.22
UTILITIES AND FUELS				126.78
MAINTENANCE AND REPAIRS	1,724.30	699.34	758.09	289.00
RENTALS	7,162.88	22,439.63	38,553.79	37,456.78
PRINTING BINDING AND ADVERTISING	46,295.97	7,071.33	44,228.93	3,899.71
GENERAL AND OTHER EXPENSE	60,568.79	56,564.16	30,563.72	72,965.74
TOTAL MAINTENANCE	140,896.11	116,876.86	132,673.98	133,773.15
REPLACEMENT EQUIPMENT	391.12	1,091.78		54.10
NEW EQUIPMENT		340.83	494.74	270.00
TOTAL EQUIPMENT	391.12	1,432.61	494.74	324.10
TRANSFERS NON-EXPENSE DISBURSEMENT	100.00			50.00
FUND TOTAL	304,441.86	279,927.31	275,239.02	255,439.75
BD OF SANITARIAN REGISTRATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 465.16	$ 7,843.17	$
FOOD			130.00	
SUPPLIES AND MATERIALS		95.17	606.16	
TRAVEL		183.02	383.90	
COMMUNICATION AND SHIPPING EXPENSE		1,700.17	1,538.15	
MAINTENANCE AND REPAIRS			56.00	
RENTALS			152.47	
PRINTING BINDING AND ADVERTISING		1,269.80	2,089.97	
GENERAL AND OTHER EXPENSE			2,065.38	
TOTAL MAINTENANCE		3,248.16	7,022.03	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BD OF SANITARIAN REGISTRATION				
NEW EQUIPMENT		1,270.00	129.50	
TRANSFERS NON-EXPENSE DISBURSEMENT			1,050.00	
FUND TOTAL		4,983.32	16,044.70	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES - NON PAYROLL	6,094.96	6,175.18		
SUPPLIES AND MATERIALS	253.04	186.71		
TRAVEL	1,003.17	1,060.34		
COMMUNICATION AND SHIPPING EXPENSE	2,129.26	364.04		
RENTALS	172.50	162.00		
PRINTING BINDING AND ADVERTISING	503.03	526.47		
GENERAL AND OTHER EXPENSE	2,682.00	2,142.04		
TOTAL MAINTENANCE	6,743.00	4,441.60		
NEW EQUIPMENT		95.00		
FUND TOTAL	12,837.96	10,711.78		
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES - NON PAYROLL				744.55
SUPPLIES AND MATERIALS				231.69
TRAVEL				1,181.86
COMMUNICATION AND SHIPPING EXPENSE				178.14
PRINTING BINDING AND ADVERTISING				573.32
GENERAL AND OTHER EXPENSE				168.00
TOTAL MAINTENANCE				2,333.01
NEW EQUIPMENT				1,314.00
FUND TOTAL				4,391.56
AGENCY TOTAL	$ 12,837.96	$ 15,695.10	$ 16,044.70	$ 4,391.56

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO OPTICAL DISPENSERS BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 56,058.08	$ 50,640.23	$	$
PERSONAL SERVICES - NON PAYROLL	6,096.57	4,131.50		
TOTAL PERSONAL SERVICE	62,154.65	54,771.73		
SUPPLIES AND MATERIALS	1,006.57	783.35		
TRAVEL	5,292.04	5,715.09		
COMMUNICATION AND SHIPPING EXPENSE	4,828.11	4,927.20		
MAINTENANCE AND REPAIRS	199.00	6,230.34		
RENTALS	931.50	516.33		
PRINTING BINDING AND ADVERTISING	2,604.05	1,869.67		
GENERAL AND OTHER EXPENSE	1,407.00	50.00		
TOTAL MAINTENANCE	16,268.27	20,091.98		
NEW EQUIPMENT	2,229.00	2,550.47		
FUND TOTAL	80,651.92	77,414.18		
RAIL TRANSPORTATION BOARD				
INTRAGOVERNMENTAL SERVICE FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	$ 206,471.01	$	$	$
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	404,619.38	320,129.56	253,100.25	
PERSONAL SERVICES - NON PAYROLL	108,432.55	180,878.03	664,936.96	
TOTAL PERSONAL SERVICE	513,051.93	501,007.59	918,037.21	
SUPPLIES AND MATERIALS	1,122.13	267.92	404.12	
MOTOR VEHICLE EXPENSE	13,845.11	36.00	990.00	
TRAVEL	6,017.71	790.97	3,054.11	
COMMUNICATION AND SHIPPING EXPENSE	10,335.88			
MAINTENANCE AND REPAIRS	696.26			
RENTALS	4,598.64	2,716.47	3,640.29	
PRINTING BINDING AND ADVERTISING	2,969.14	2,457.80	681.13	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
RAIL TRANSPORTATION BOARD				
GENERAL AND OTHER EXPENSE	81,247.51	150,708.84	82,434.05	
TOTAL MAINTENANCE	120,832.38	156,978.00	91,203.70	
NEW EQUIPMENT	2,326.35	3,132.40	7,504.83	
LAND			107,280.00	
OTHER CAPITAL IMPROVEMENTS			40,000.00	
TOTAL CAPITAL IMPROVEMENTS			147,280.00	
FUND TOTAL	636,210.66	661,117.99	1,164,025.74	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	335,442.38	382,130.15	392,847.56	180,987.56
PERSONAL SERVICES - NON PAYROLL	234,946.33	741,959.94	309,712.08	219,011.45
TOTAL PERSONAL SERVICE	570,388.71	1,124,090.09	702,559.64	399,999.01
FOOD		2,132.78	9.68	635.24
SUPPLIES AND MATERIALS	16,744.61	9,460.31	9,702.55	7,934.34
MOTOR VEHICLE EXPENSE	40,645.54	23,332.73	27,127.02	14,200.36
TRAVEL	16,213.72	72,357.97	14,359.13	11,974.03
COMMUNICATION AND SHIPPING EXPENSE	33,627.86	38,965.67	28,532.84	51,356.53
UTILITIES AND FUELS		212.96	43.45	
MAINTENANCE AND REPAIRS	2,430.22	1,721.45	188.87	412.50
RENTALS	14,937.86	11,513.58	9,655.44	8,020.52
PRINTING BINDING AND ADVERTISING	12,211.44	44,907.65	12,901.88	18,010.08
GENERAL AND OTHER EXPENSE	18,756.60	24,751.74	50,796.62	26,292.26
TOTAL MAINTENANCE	155,567.85	229,376.84	153,317.48	138,835.86
NEW EQUIPMENT	3,119.55	2,989.39	8,233.98	7,633.70
LAND		150,000.00	146,820.00	
TRANSFERS NON-EXPENSE DISBURSEMENT		4,111.00		
FUND TOTAL	729,076.11	1,510,567.32	1,010,931.10	546,468.57

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
RAIL TRANSPORTATION BOARD				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				190,702.09
PERSONAL SERVICES - NON PAYROLL				42,084.71
TOTAL PERSONAL SERVICE				232,786.80
SUPPLIES AND MATERIALS				1,192.21
TRAVEL				2,992.83
RENTALS				906.55
GENERAL AND OTHER EXPENSE				33,100.60
TOTAL MAINTENANCE				38,192.19
NEW EQUIPMENT				1,008.90
TRANSFERS NON-EXPENSE DISBURSEMENT				160,000.00
FUND TOTAL				431,987.89
AGENCY TOTAL	$ 1,571,757.78	$ 2,171,685.31	$ 2,174,956.84	$ 978,456.46
OHIO WATER DEVELOPMENT AUTHORITY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 511,859.20	$ 500,227.14	$ 437,249.21	$
PERSONAL SERVICES - NON PAYROLL	143,593.76	81,556.01	42,196.54	
TOTAL PERSONAL SERVICE	655,452.96	581,783.15	479,445.75	
SUPPLIES AND MATERIALS	48,833.44	21,982.58	19,599.01	
MOTOR VEHICLE EXPENSE	5,957.80	3,005.19	3,792.13	
TRAVEL	309.88	822.75	446.26	
COMMUNICATION AND SHIPPING EXPENSE	7,663.79	5,010.46	6,909.64	
UTILITIES AND FUELS	157,233.99	99,905.93	121,952.15	
MAINTENANCE AND REPAIRS	13,845.18	4,225.95	7,071.35	
RENTALS	18,477.07	7,438.62	21,489.96	
PRINTING BINDING AND ADVERTISING	1,055.18	397.00	388.08	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO WATER DEVELOPMENT AUTHORITY				
GENERAL AND OTHER EXPENSE	13,010.51	5,835.14	3,555.99	
TOTAL MAINTENANCE	266,386.84	148,623.62	185,204.57	
REPLACEMENT EQUIPMENT			261.36	
NEW EQUIPMENT		2,328.81	374.09	
TOTAL EQUIPMENT		2,328.81	635.45	
FUND TOTAL	921,839.80	732,735.58	665,285.77	
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				440,700.94
PERSONAL SERVICES - NON PAYROLL				43,942.19
TOTAL PERSONAL SERVICE				484,643.13
SUPPLIES AND MATERIALS				24,936.28
MOTOR VEHICLE EXPENSE				3,153.86
TRAVEL				2,243.89
COMMUNICATION AND SHIPPING EXPENSE				6,290.14
UTILITIES AND FUELS				72,267.97
MAINTENANCE AND REPAIRS				3,877.50
RENTALS				21,374.41
PRINTING BINDING AND ADVERTISING				1,332.39
GENERAL AND OTHER EXPENSE				4,014.24
TOTAL MAINTENANCE				139,490.68
FUND TOTAL				624,133.81
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS			21,903.80	21,558.00
AGENCY TOTAL	$ 921,839.80	$ 732,735.58	$ 687,189.57	$ 645,691.81

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HOUSING DEVELOPMENT BOARD				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 357,005.53	$ 222,530.28	$ 138,368.17	$
PERSONAL SERVICES - NON PAYROLL	27,718.30	9,799.60	7,301.87	
TOTAL PERSONAL SERVICE	384,723.83	232,329.88	145,670.04	
SUPPLIES AND MATERIALS	3,460.53	1,497.06	938.11	
MOTOR VEHICLE EXPENSE	10,582.38	3,437.25	935.71	
TRAVEL	10,647.28	6,681.42	4,550.66	
COMMUNICATION AND SHIPPING EXPENSE	13,202.72	8,035.79	4,065.07	
MAINTENANCE AND REPAIRS	794.83	336.26	471.90	
RENTALS	36,026.09	29,606.15	23,216.36	
PRINTING BINDING AND ADVERTISING	9,673.79	8,189.44	3,292.47	
GENERAL AND OTHER EXPENSE	16,720.60	2,724.06	1,319.93	
TOTAL MAINTENANCE	101,108.22	60,507.43	38,790.21	
NEW EQUIPMENT	9,379.24	7,178.56	1,145.86	
FUND TOTAL	495,211.29	300,015.87	185,606.11	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES				78,178.27
PERSONAL SERVICES - NON PAYROLL				6,196.25
TOTAL PERSONAL SERVICE				84,374.52
SUPPLIES AND MATERIALS				424.06
MOTOR VEHICLE EXPENSE			240.00	1,692.06
TRAVEL			306.17	3,680.14
COMMUNICATION AND SHIPPING EXPENSE			366.13	3,378.98
MAINTENANCE AND REPAIRS				297.80
RENTALS			725.47	16,244.39
PRINTING BINDING AND ADVERTISING			134.40	42.25
GENERAL AND OTHER EXPENSE				1,647.74
TOTAL MAINTENANCE			1,772.17	27,407.42
FUND TOTAL			1,772.17	111,781.94

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HOUSING DEVELOPMENT BOARD				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				38,864.85
PERSONAL SERVICES - NON PAYROLL				7,453.96
TOTAL PERSONAL SERVICE				46,318.81
MOTOR VEHICLE EXPENSE				120.00
TRAVEL				431.86
COMMUNICATION AND SHIPPING EXPENSE				239.98
RENTALS				5,202.49
GENERAL AND OTHER EXPENSE				520.00
TOTAL MAINTENANCE				6,514.33
NEW EQUIPMENT				827.24
FUND TOTAL				53,660.38
AGENCY TOTAL	$ 495,211.29	$ 300,015.87	$ 187,378.28	$ 165,442.32
OHIO AIR QUALITY AUTHORITY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 118,029.00	$ 128,075.16	$ 102,267.84	$
PERSONAL SERVICES - NON PAYROLL	1,044.00	2,328.00	1,776.00	
TOTAL PERSONAL SERVICE	119,073.00	130,403.16	104,043.84	
TRAVEL			1,248.40	
COMMUNICATION AND SHIPPING EXPENSE	676.70	661.29	927.29	
RENTALS	9,804.81	8,901.52	4,280.28	
PRINTING BINDING AND ADVERTISING		27.75	62.48	
GENERAL AND OTHER EXPENSE	3.00			
TOTAL MAINTENANCE	10,484.51	9,590.56	6,518.45	
FUND TOTAL	129,557.51	139,993.72	110,562.29	

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
OHIO AIR QUALITY AUTHORITY				
GENERAL REVENUE FUND ROTARIES				
PERSONAL SERVICES				95,724.76
SUPPLIES AND MATERIALS				124.97
TRAVEL				2,880.08
COMMUNICATION AND SHIPPING EXPENSE				1,989.73
MAINTENANCE AND REPAIRS				54.94
RENTALS				5,646.66
PRINTING BINDING AND ADVERTISING				631.35
GENERAL AND OTHER EXPENSE				788.50
TOTAL MAINTENANCE				12,116.23
FUND TOTAL				107,840.99
AGENCY TOTAL	$ 129,557.51	$ 139,993.72	$ 110,562.29	$ 107,840.99
STATE LOTTERY COMMISSION				
STATE LOTTERY FUND				
PERSONAL SERVICES	$ 4,742,614.64	$ 4,682,766.05	$ 4,655,898.43	$ 4,634,071.41
PERSONAL SERVICES - NON PAYROLL	16,513,168.25	11,297,982.89	18,834,339.25	25,023,857.35
TOTAL PERSONAL SERVICE	21,255,782.89	15,980,748.94	23,490,237.68	29,677,928.76
FOOD	427.50		479.00	
SUPPLIES AND MATERIALS	74,044.56	163,072.65	81,702.01	86,322.51
MOTOR VEHICLE EXPENSE	288,489.69	214,289.44	230,508.34	247,194.33
TRAVEL	40,953.76	31,052.31	45,211.86	55,348.73
COMMUNICATION AND SHIPPING EXPENSE	288,894.37	207,048.53	255,609.10	355,999.41
UTILITIES AND FUELS	56.50	12,135.50	14,642.99	15,924.39
MAINTENANCE AND REPAIRS	162,576.86	181,160.22	146,947.56	28,790.14
RENTALS	889,562.60	1,717,272.13	1,284,691.04	1,331,889.08
PRINTING BINDING AND ADVERTISING	357,960.74	365,962.26	321,634.40	628,289.46
GENERAL AND OTHER EXPENSE	2,654,303.04	119,938.55	417,390.93	706,131.21
TOTAL MAINTENANCE	4,757,269.62	3,011,931.59	2,798,817.23	3,455,889.26

FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
STATE LOTTERY COMMISSION				
REPLACEMENT EQUIPMENT	206,807.30	77,794.58		485.63
NEW EQUIPMENT	22,034.05	352,082.69	68,462.41	268,274.50
TOTAL EQUIPMENT	228,841.35	429,877.27	68,462.41	268,760.13
SUNDRY CLAIMS			1,905.41	
TRANSFERS NON-EXPENSE DISBURSEMENT	158,341.21	2,070,489.66	134,108.06	113,148.25
TOTAL OTHER EXPENDITURES	158,341.21	2,070,489.66	136,013.47	113,148.25
FUND TOTAL	26,400,235.07	21,493,047.46	26,493,530.79	33,515,726.40
DEPARTMENT OF LIQUOR CONTROL				
LIQUOR CONTROL FUND				
PERSONAL SERVICES	$ 29,190,246.26	$ 28,143,854.24	$ 25,589,250.93	$ 23,532,403.17
PERSONAL SERVICES - NON PAYROLL	3,013,452.17	2,890,960.28	1,514,144.77	262,137.81
TOTAL PERSONAL SERVICE	32,203,698.43	31,034,814.52	27,103,395.70	23,794,540.98
FOOD	784.81	5,728.24		
SUPPLIES AND MATERIALS	614,168.49	636,838.95	488,089.81	465,770.39
MOTOR VEHICLE EXPENSE	397,587.55	292,303.40	211,088.19	199,831.94
TRAVEL	526,788.60	489,597.70	378,690.92	360,298.16
COMMUNICATION AND SHIPPING EXPENSE	3,121,619.15	2,813,095.84	2,735,938.90	2,375,055.41
UTILITIES AND FUELS	1,091,346.06	929,555.65	797,411.78	732,070.64
MAINTENANCE AND REPAIRS	631,181.64	443,725.58	408,249.38	315,501.27
RENTALS	7,400,275.24	7,436,880.91	6,073,396.65	5,317,180.66
PRINTING BINDING AND ADVERTISING	225,917.18	223,339.77	201,560.41	222,797.54
GENERAL AND OTHER EXPENSE	205,270.30	225,283.34	934,914.86	1,919,695.90
TOTAL MAINTENANCE	14,214,958.82	13,496,349.38	12,229,340.90	11,908,201.91
REPLACEMENT EQUIPMENT	963,190.22	660,737.66	533,536.05	531,059.08
NEW EQUIPMENT	12,971.05	68,175.88	83,772.73	44,705.63
TOTAL EQUIPMENT	976,161.27	728,913.54	617,308.78	575,764.71
MERCHANDISE FOR RESALE	226,281,526.38	234,585,153.16	237,741,586.61	228,925,068.28
SUNDRY CLAIMS	1,040.98			2,587.69
TRANSFERS NON-EXPENSE DISBURSEMENT	16,988.06	10,901.22	3,760.35	43,980,125.80
TOTAL OTHER EXPENDITURES	18,029.04	10,901.22	3,760.35	43,982,713.49
FUND TOTAL	273,694,353.94	279,856,131.82	277,695,392.34	309,186,289.37
TOTAL EXPENDITURES	$ 9,334,755,054.04	$ 8,339,544,015.42	$ 7,637,606,421.77	$ 6,984,197,443.50

SUMMARY OF EXPENDITURES BY FUND

	FISCAL YEAR ENDED JUNE 30, 1981	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
02	HIGHWAY FUNDS	529,826,283.76	534,636,563.70	526,073,198.65	466,994,209.10
08	STATE SPECIAL REVENUE FUND	495,069,180.47	392,091,535.36	346,462,213.84	
09	INTRAGOVERNMENTAL SERVICE FUND	232,966,362.25	94,678,523.22	86,910,283.44	
10	FEDERAL SPECIAL REVENUE FUND	1,078,183,075.44	1,003,154.881.32	910,156,363.94	
11	GENERAL REVENUE FUND NON-EARMARKED	5,489,958,289.58	4,989,254,148.54	4,349,654,587.92	3,985,884,474.37
12	GENERAL REVENUE FUND ROTARIES				1,188,977,450.75
14	FEDERAL REVENUE SHARING TRUST FUND	95.00	226,630.10	733,933.31	8,679,153.76
15	WILDLIFE FUNDS	13,948,999.21	12,518,895.22	9,966,179.41	9,526,602.04
16	EMERGENCY SCHOOL ADVANCEMENT FUND	26,251,727.00	3,150,666.79	30,204,284.00	
19	PUBLIC IMPROVEMENTS FUND	1,126,093.83	2,380,754.33	3,941,337.61	2,296,092.02
21	PUBLIC SCHOOL BUILDING ROTARY FUND	8,506,844.45	1,188,642.47	297,561.46	61,207.26
23	WORKERS' COMPENSATION FUND	47,383,832.65	40,412,951.27	32,318,646.41	27,814,460.25
33	MENTAL HEALTH FACILITIES IMP FUND	95,691,802.76	75,741,179.01	67,956,287.21	59,506,871.95
34	HIGHER EDUCATION IMPROVEMENT FUND	68,157,805.43	92,601,736.91	107,439,567.76	138,308,614.47
35	PARKS & RECREATION IMPROVEMENT FUND	16,011,853.16	19,815,844.06	4,329,646.23	188,978.53
36	HIGHWAY SAFETY FUND	92,102,639.45	90,126,634.76	77,406,445.11	73,502,145.40
41	HIGHWAY OBLIGATIONS CONST FUND	36,198,044.75	58,092,508.85	45,014,962.69	34,671,041.70
42	TRANSPORTATION RESEARCH FUND	2,928,234.07	5,795,691.05	6,323,152.69	1,570,966.19
43	LIQUOR CONTROL FUND	273,694,353.94	279,856,834.98	277,695,392.34	309,186,289.37
44	STATE LOTTERY FUND	26,400,235.07	21,493,052.46	26,493,580.79	33,515,726.40
45	BUREAU OF EMPLOYMENT SERVICES	3,429,879.92	1,603,792.49	1,717,016.98	382,064.60
51	AUTO REGISTRATION DISTRIBUTION FUND	273,554,542.62	110,366,456.81	233,048,560.35	171,024,234.17
54	CAPITAL IMP BOND RETIREMENT FUND				633,437.50
55	PUBLIC IMP BOND RETIREMENT FUND	20,506,600.00	21,090,200.00	21,403,200.00	21,967,200.00
58	IMPROVEMENTS BOND RETIREMENT FUND	25,462,025.00	26,412,625.00	27,396,625.00	21,292,625.00
59	DEVELOPMENT BOND RETIREMENT FUND	18,999,505.00	19,014,925.00	18,996,575.00	18,991,352.50
60	GASOLINE EXCISE TAX FUND	95,323,386.00	102,340,082.00	99,692,698.00	98,576,394.00
66	UNDIVIDED LIQUOR PERMIT FUND	14,915,369.14	11,789,376.36	11,785,608.97	11,594,473.63
69	LOCAL GOVERNMENT FUND	241,165,531.95	232.139,480.09	215,900,005.82	195,545,337.11
71	HIGHWAY OBLIGATIONS BOND RETIRE FD	68,150,094.70	61,165.811.50	52,661,762.50	53,420,637.50
75	HIGHWAY IMPROVEMENT BOND RETIRE FD	11,928,075.00	12,341,825.00	22,991,925.00	23,882,175.00
80	VIETNAM CONFLICT COMPENSATION FUND	300,000.00	445,000.00	1,000,000.00	2,950,000.00
82	HORSE RACING TAX DISTRIBUTION FUND	155,753.06	148,013.96	141,887.49	116,731.97
83	OHIO FAIRS FUND	2,181,747.00	2,178,993.00	2,092,458.00	1,779,040.00
84	VIETNAM CONFLICT CMP BOND RETIRE FD	17,812,500.00	15,287,500.00	15,672,500.00	16,067,500.00
85	VOLUNTEER FIRE FIGHTERS DEPENDENTS	105,600.00	101,700.00	94,075.00	97,275.00
86	WATERWAYS SAFETY FUND	6,358,692.38	5,901,559.81	3,633,897.85	5,192,681.96
	TOTAL	9,334,755,054.04	8,339,544,015.42	7,637,606,421.77	6,984,197,443.50

SUMMARY OF EXPENDITURES BY PURPOSE

PERSONAL SERVICE	1,125,124,538.76
OTHER OPERATING EXPENSE	483,393,852.32
EQUIPMENT	33,736,327.75
SUBSIDES AND SHARED REVENUE	6,224,777,890.31
MERCHANDISE FOR RESALE	398,254,507.32
CAPITAL IMPROVEMENTS-TOTAL	571,342,140.02
LAND	2,024,496.61
BUILDINGS	180,037,317.30
ROADS AND HIGHWAYS	351,608,962.02
HIGHWAY RIGHT-OF-WAY	14,959,544.50
OTHER CAPITAL IMPROVEMENTS	22,711,819.59
OTHER NON-OPERATING DISBURSEMENTS	498,125,797.56
TOTAL	9,334,755,054.04

SUMMARY OF CAPITAL IMPROVEMENTS EXPENDITURES

AGENCY TITLE	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
ATTORNEY GENERAL	$	27,987.00	49,341.02		6,219.22
DEPT. OF ADMIN. SERVICES	3,559,440.62	2,367,458.36	2,559,338.81	601,103.80	722,333.27
ECONOMIC & COMMUNITY DEV.			14,500.00	5,486,000.00	
DEPARTMENT OF EDUCATION	2,493,822.80	6,032,409.36	8,878,913.27	11,969,837.46	24,576,293.74
STATE SCHOOL FOR THE DEAF	15,905.97	180,464.54	158,792.49		
STATE SCHOOL FOR THE BLIN		55,249.69	19,332.20	354.75	
OHIO BOARD OF REGENTS	1,425,623.99	1,948,098.52	13,736,715.90	4,735,475.11	2,101,018.00
BOWLING GREEN STATE UNIV	935,065.37	1,114,051.19	3,761,534.62	4,038,359.85	1,758,278.14
UNIVERSITY OF AKRON	2,402,321.22	3,032,472.74	6,218,395.02	6,746,798.80	2,755,993.78
CENTRAL STATE UNIVERSITY	573,108.74	2,937,551.88	3,301,441.47	2,077,455.07	7,149,205.08
CLEVELAND STATE UNIV	6,042,821.20	10,359,177.35	5,802,699.99	2,066,553.57	4,650,333.21
UNIVERSITY OF CINCINNATI	14,425,522.87	7,242,378.35	3,865,895.47	4,765,874.61	8,875,935.02
KENT STATE UNIVERSITY	1,717,836.11	3,082,968.71	5,999,794.00	6,211,255.53	4,367,900.60
WRIGHT STATE UNIVERSITY	7,297,280.08	7,891,699.67	3,740,027.73	3,318,725.69	3,734,699.14
MIAMI UNIVERSITY	895,355.50	3,560,682.09	7,306,381.93	8,485,251.26	1,147,721.03
OHIO UNIVERSITY	275,209.22	4,306,239.01	9,247,035.00	11,847,926.69	4,406,259.98
NORTHEAST OHIO MED. COLL	95,879.60	2,771,840.02	6,728,325.92	6,765,204.24	8,369,828.12
COLLEGE OF MED. TOLEDO	174,258.60	481,559.67	5,496,081.52	15,805,488.96	7,349,425.02
CASE-WESTERN RES. MED. SC	266,072.81	23,412.11	354,390.20	35,295.01	21,155.43
OHIO STATE UNIVERSITY	11,770,271.22	16,113,209.66	11,616,537.98	27,056,122.66	20,878,219.07
AGRIC. RESEARCH CENTER	104,406.78	924,365.01	313,308.18	2,440,106.26	645,007.23
SOUTHERN ST & GEN COLL	217,302.27	55,932.05	155,382.85	62,677.58	854,159.05
SHAWNEE STATE COLLEGE	329,082.24	2,044,963.28	2,785,120.56	3,381,635.60	1,017,035.86
UNIVERSITY OF TOLEDO	1,762,631.66	2,256,580.27	3,335,815.38	3,470,171.26	3,114,239.38
YOUNGSTOWN STATE UNIV	5,639,322.33	2,223,278.36	2,460,794.61	5,183,366.25	4,951,193.75
RIO GRAND COMMUNITY COLL	725,959.75	1,480,380.43	1,603,766.17	266,904.05	85,719.00
MARION COUNTY TECH COLL				1,037.10	83,982.60
CINCINNATI TECH COLLEGE	7,111.11	393,946.34	783,345.91	2,009,813.07	2,403,283.68
MUSKINGUM AREA TECH COLL	15,414.17	575,113.51	414,439.47	30,502.78	48,362.67
HOCKING TECHNICAL COLLEGE	12,348.00	210,652.00	2,000.00	761,816.34	1,758,489.91
TERRA TECHNICAL COLLEGE	368,053.11	3,700,256.92	2,297,579.52	1,400,895.34	596,529.87
AGRICULTURAL TECH. COLL		37,664.23	648,269.12	2,668,771.65	596,687.68
EDUC. T.V. NETWORK COMM	3,716.90	112,721.99	51,566.11	507,756.69	234,783.55
SINCLAIR COMMUNITY COLL	1,432,118.92	4,490,361.08	327,520.00		
CUYAHOGA COMMUNITY COLL	6,676,732.40	4,493,767.60		877,274.40	91,295.54
LAKELAND COMMUNITY COLL		31,912.96	155,594.89	1,294,281.07	693,775.15
NORTHWEST TECH COLLEGE	19,513.00	1,917.26	9,777.14	517,712.16	165,103.73
LORAIN CO. COMMUNITY COLL	1,564.00	3,336.00	1,294,000.90	1,390,529.46	463,784.60
COLUMBUS TECHNICAL INST	1,397,550.62	3,147,777.82	1,258,960.21	1,453,923.35	1,865,063.73
CLARK TECHNICAL COLLEGE	2,200.00	166,054.10	12,798.10	4,000,851.55	94,984.85
JEFFERSON CO TECH INST			100,000.00		124,999.00
OWENS TECHNICAL COLLEGE	157,640.11	48,887.38	1,874,303.36	11,278.74	105,199.22
STARK TECHNICAL COLLEGE	997,190.12	1,269,419.29	368,305.52	1,917,168.90	182,575.01

AGENCY TITLE		FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978	FISCAL 1977
EDISON STATE COLLEGE	$	14,069.79	253,022.33	151,623.08	1,256,790.02	1.556,006.82
REHAB. SERVICES COMM.				76.32-	652,084.40	3,701,564.52
OHIO SOLD/SAIL ORPH. HOME			61,140.50	152,411.32		
OHIO SOLD. & SAIL. HOME		29,388.55	382,214.86	3,259,075.20	5,559,096.81	477,929.34
OHIO YOUTH COMMISSION		54,811.70	581,959.57	55,378.87	507,033.19	644,769.43
OHIO COMMISSION ON AGING		7,473.90	212,855.44	1,884,455.82	455,432.75	
REHABILITATION/CORRECTION		3,886,312.74	2,205,623.18	1,352,520.25	262,776.13	486,566.66
MENTAL HEALTH/RETARDATION		40,140,799.89	76,179,750.79	71,367,894.21	60,557,580.93	40,226,634.90
MENTAL RETARDATION & DEV		55,543,182.15				
OHIO EXPOSITIONS COMM		41,997.52	64,739.63	2,624,945.64	2,261,031.09	169,441.78
DEPT OF NATURAL RESOURCES		24,979,481.87	30,264,389.65	12,737,343.16	8,591,849.17	6,228,308.98
ADJUTANT GENERAL DEPT		405,309.75	250,983.75	33,688.05	222,175.95	347,738.98
DEPT OF HIGHWAY SAFETY		4,000.00				7,643.84
DEPARTMENT OF TRANSPORTAT		370,688,704.96	404,491,795.51	390,502,741.33	309,466,703.48	263,516,320.98
TRANSPORTATION RESEARCH		481,951.99	528,787.07	1,709,706.34		320,522.08
BUR EMPLOYMENT SERVICES		829,001.80	1,603,792.49	1,717,016.98	382,064.60	224,965.10
RAIL TRANSPORTATION BOARD			150,000.00	294,100.00		
WATER DEV. AUTHORITY				21,903.80	21,558.00	333,941.80
TOTAL	$	571,342,140.02	618,429,252.57	606,992,850.27	545,877,733.18	441,289,426.12

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978
JUDICIAL					
THE JUDICIARY	508	$ 13,338,086.03	$ 12,970,617.98	$ 12,548,085.03	$ 9,425,377.73
THE SUPREME COURT OF OHIO	60	1,184,848.58	1,075,523.37	941,130.87	869,390.40
COURT OF CLAIMS	41	569,429.61	381,958.63	342,121.50	307,664.78
JUDICIAL CONFERENCE OF OHIO	2	51,666.93	46,549.04	42,545.60	38,507.20
OHIO PUBLIC DEFENDER COMMISSION	36	723,302.85	796,425.30	610,494.83	380,921.82
	647	15,867,334.00	15,271,074.32	14,484,377.83	11,021,861.93
LEGISLATIVE					
THE OHIO SENATE	175	2,330,034.26	2,250,746.15	2,066,760.19	1,895,879.84
HOUSE OF REPRESENTATIVES	350	4,360,773.73	4,491,865.89	3,904,107.85	3,468,837.06
LEGISLATIVE REFERENCE BUREAU	12	157,221.27	169,692.33	145,444.47	123,023.48
LEGISLATIVE SERVICE COMMISSION	115	2,008,977.15	2,050,293.80	1,651,960.29	1,496,921.93
EDUCATION REVIEW COMMITTEE				52,051.49	42,033.71
LAND USE REVIEW COMMITTEE					
	652	9,057,006.41	8,962,598.17	7,820,324.29	7,026,696.02
ELECTED OFFICIALS					
LIEUTENANT GOVERNOR			38,721.66	99,625.62	109,966.24
SECRETARY OF STATE	124	1,753,915.37	1,778,035.84	1,396,102.15	1,179,756.40
ATTORNEY GENERAL	707	11,716,139.61	11,100,881.76	9,532,610.85	8,636,413.93
AUDITOR OF STATE	898	14,415,980.46	14,155,939.27	12,706,539.89	11,942,985.29
TREASURER OF STATE	138	1,940,732.07	1,911,368.76	1,634,839.53	1,475,248.97
	1,867	29,826,767.51	28,984,945.29	25,369,718.04	23,344,370.83
EXECUTIVE					
GOVERNOR	24	505,322.52	476,690.97	464,119.82	459,752.66
OFFICE OF BUDGET & MANAGEMENT	43	820,720.15	770,822.42	1,416,975.34	694,093.09
DEPT OF ADMINISTRATIVE SERVICES	1,206	19,778,623.56	18,937,591.08	16,543,807.16	15,087,795.41
DEPARTMENT OF TAXATION	1,182	17,929,985.92	17,589,779.11	15,560,169.05	14,229,718.59
STATE EMPLOYEE COMPENSATION BOARD	4	43,290.86	35,976.89	34,946.05	550,253.93
ENERGY CREDITS ADVISORY COMMITTEE			47,763.85	86,943.20	20,944.08
ENERGY AND RESOURCE DEVELOPMENT	80	1,521,734.86	1,439,383.40	1,051,334.15	611,929.35
ECONOMIC & COMMUNITY DEVELOPMENT	326	5,431,634.66	5,209,993.06	4,668,045.53	4,527,607.30
DEPARTMENT OF PUBLIC WELFARE	1,061	16,478,919.67	15,319,834.64	13,152,161.65	11,889,375.78
REHABILITATION SERVICES COMMISSION	1,722	24,909,248.23	23,560,421.73	21,564,533.23	19,847,754.31

	NUMBER OF EMPLOYEES *	SALARIES & WAGES			
		FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978
DEPARTMENT OF HEALTH	1,072	$ 16,808,012.14	$ 16,083,154.24	$ 14,321,503.78	$ 13,098,515.23
OHIO YOUTH COMMISSION	1,880	27,865,039.97	28,928,225.14	27,936,882.76	26,315,343.98
OHIO COMMISSION ON AGING	168	4,539,420.13	4,288,357.35	6,346,036.40	4,693,067.52
DEPT OF REHABILITATION & CORRECTION	3,841	56,783,365.21	53,861,955.78	48,173,166.06	45,520,171.84
DEPT OF MENTAL HEALTH & RETARDATION	7,107	119,433,640.40	226,159,519.99	209,098,777.98	183,596,598.11
MENTAL RETARDATION & DEV DISABILITI	7,613	102,222,454.55			
DEPARTMENT OF AGRICULTURE	515	8,255,396.07	8,242,927.32	7,441,907.12	6,868,892.75
DEPARTMENT OF NATURAL RESOURCES	3,178	40,292,941.70	37,315,654.38	33,681,815.13	26,524,491.52
ADJUTANT GENERAL'S DEPARTMENT	298	3,610,094.02	3,477,274.74	3,933,149.07	3,559,467.49
DEPARTMENT OF HIGHWAY SAFETY	2,802	45,163,687.39	43,880,313.86	38,612,750.63	35,823,419.67
DEPARTMENT OF TRANSPORTATION	6,915	108,043,992.36	109,959,599.24	107,810,337.71	104,933,311.27
TRANSPORTATION RESEARCH CTR		1,545,784.83	2,817,308.17	2,407,836.73	870,395.34
BUREAU OF EMPLOYMENT SERVICES	5,392	69,804,992.01	59,199,268.48	50,213,412.32	48,608,003.11
DEPARTMENT OF COMMERCE	488	7,949,506.07	7,119,295.79	5,700,084.61	5,004,945.11
DEPARTMENT OF INSURANCE	84	1,734,506.10	1,690,840.14	1,569,310.47	1,462,931.27
DEPARTMENT OF INDUSTRIAL RELATIONS	294	5,137,770.06	5,107,469.74	4,667,497.37	4,273,192.71
DEPARTMENT OF LIQUOR CONTROL	2,072	24,220,932.18	23,387,475.75	21,235,060.96	19,552,649.83
	49,367	730,831,015.62	714,906,897.26	657,692,564.28	598,624,621.27
EDUCATION					
DEPARTMENT OF EDUCATION	862	10,555,815.37	9,716,276.61	8,248,435.94	7,197,742.21
BD OF SCHOOL & COLLEGE REGISTRATION	3	47,466.55	45,216.68	39,915.72	35,006.18
OHIO BOARD OF REGENTS	62	1,123,646.76	1,063,793.29	935,334.31	773,021.76
STATE LIBRARY BOARD	128	1,789,784.86	1,752,064.57	1,636,192.27	1,512,883.28
OHIO ARTS COUNCIL	25	419,269.73	362,604.32	217,937.19	168,945.35
OHIO STUDENT LOAN COMMISSION	94	1,215,573.10	1,007,218.12	759,880.58	516,000.74
OHIO EDUC. T.V. NETWORK COMMISSION	26	401,020.46	420,371.41	387,989.47	352,135.06
TAX EQUALIZATION	51	794,177.76	790,108.31	626,052.20	593,213.33
NURSING HOME COMMISSION				135,857.06	63,067.11
	1,251	16,346,754.59	15,157,653.31	12,987,594.74	11,212,015.02
REGULATORY BOARDS AND COMMISSIONS					
POWER SITING COMMISSION	13	259,999.02	267,143.63	244,457.35	295,052.34
ENVIRONMENTAL BOARD OF REVIEW	7	145,841.68	129,705.03	113,013.97	130,100.51
ENVIRONMENTAL PROTECTION AGENCY	505	9,383,282.29	9,173,817.85	7,548,034.04	6,080,874.34

	NUMBER OF EMPLOYEES *	SALARIES & WAGES			
		FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978
INDUSTRIAL COMMISSION	919	$ 12,728,206.41	$ 9,767,177.06	$ 7,409,398.88	$ 6,253,100.77
BUREAU OF WORKMENS COMPENSATION	1,333	17,199,034.23	15,659,077.06	13,174,146.93	11,018,604.29
PUBLIC UTILITIES COMMISSION OF OHIO	330	5,776,017.09	5,419,702.98	4,771,941.31	4,420,008.13
STATE RACING COMMISSION	27	419,535.55	412,217.23	331,705.95	302,299.50
OHIO CIVIL RIGHTS COMMISSION	209	2,893,760.36	2,671,566.47	2,269,601.30	2,042,991.76
BOARD OF BARBERS EXAMINERS	11	175,592.86	167,662.22	149,550.60	137,538.49
CHIROPRACTIC EXAMINING BOARD	8	61,236.42	61,840.04	53,903.28	52,424.00
STATE BOARD OF COSMETOLOGY	31	418,650.15	395,109.13	355,603.34	320,303.35
STATE DENTAL BOARD	6	147,002.21	152,451.36	145,201.50	130,257.82
BOARD OF EMBALMERS & FUNERAL DIR.	9	69,967.84	66,408.21	59,544.80	50,914.00
STATE PSYCHOLOGY BOARD	9	66,601.72	73,279.25	66,416.09	56,313.80
STATE MEDICAL BOARD	32	445,987.81	422,523.86	313,059.77	281,018.45
BOARD OF NURSING EDUC. & REGIS.	20	264,782.35	281,240.64	278,604.56	280,446.90
STATE BOARD OF OPTOMETRY	9	59,678.90	67,137.10	50,634.96	46,804.00
BD OF SPEECH PATHOLOGY & AUDIOLOGY	2	39,780.63	37,815.05	30,689.76	25,753.68
STATE BOARD OF PHARMACY	18	355,743.72	360,477.01	317,455.81	271,127.21
STATE VETERINARY MEDICAL BOARD	1	19,372.16	20,096.25	17,261.60	23,730.24
STATE BOARD OF ACCOUNTANCY	5	90,057.23	93,773.62	84,770.82	78,087.64
OHIO OCCUPATIONAL THERAPY BOARD	12	60,712.03	60,653.87	54,843.48	27,715.90
BOARD OF EXAMINERS OF ARCHITECTS	11	76,115.76	65,963.18	66,352.62	61,399.15
BOARD OF ENGINEERS AND SURVEYORS	12	125,517.18	124,668.12	108,854.72	93,528.05
OHIO OPTICAL DISPENSERS BOARD	2	48,033.28	42,945.28		
RAIL TRANSPORTATION BOARD	38	618,832.05	586,819.06	542,043.37	312,450.65
OHIO WATER DEVELOPMENT AUTHORITY	29	429,509.27	420,298.35	365,371.02	367,569.84
OHIO AIR QUALITY AUTHORITY	8	99,496.48	108,597.67	87,979.40	81,522.60
	3,618	52,498,545.88	47,110,166.58	39,010,441.23	33,241,937.41
SPECIAL AGENCIES					
CORRECTIONAL INST INSP COMM				45,382.70	10,272.32
JT COM INVEST RISING HOSP&MED COSTS				14,887.60	
JOINT MH & MR ADV & REVIEW COMM	10	269,613.03	374,279.03	312,417.83	173,615.07
CONSUMERS' COUNSEL	67	1,180,912.69	996,860.34	751,018.96	486,022.47
OHIO LEGAL RIGHTS SERVICE	19	249,425.02	243,457.24	206,610.29	162,887.88
BOARD OF TAX APPEALS	21	404,355.67	353,723.01	353,009.42	318,032.35
STATE & LOCAL GOVT COMM	2	46,792.00	39,865.98	7,528.00	

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979	FISCAL YEAR 1978
STATE PERSONNEL BOARD OF REVIEW	10	$ 211,180.60	$ 243,273.71	$ 217,185.02	$ 194,588.04
OHIO ETHICS COMMISSION	10	193,575.07	188,031.96	164,872.17	150,231.41
COMM ON SPANISH SPEAKING AFR		42,252.72	56,810.47	45,356.68	2,689.60
OHIO COMM FOR CHILDREN	4	54,460.58	69,711.19	30,293.20	
LAKE LANDS ADMINISTRATION	4	100,330.19	93,064.02	82,412.56	75,788.00
OHIO CONSTITUTIONAL REVISION COMM					
OHIO DEVELOPMENT FINANCE COMMISSION	12	148,609.50	113,857.14	55,775.20	38,919.20
SELECT COMMISSION ON DESEGREGATION				28,345.73	24,051.60
OHIO SOLD. & SAILORS ORPHANS HOME	168	2,383,000.77	2,547,684.68	2,281,654.17	2,158,043.39
OHIO SOLDIERS & SAILORS HOME	249	3,102,624.94	3,165,489.83	2,511,493.73	2,072,318.77
OHIO EXPOSITIONS COMMISSION	86	1,430,172.66	1,446,760.31	1,416,956.19	1,286,014.22
HOUSING DEVELOPMENT BOARD	24	300,210.03	186,975.93	115,554.14	98,532.27
STATE LOTTERY COMMISSION	254	4,002,734.50	3,928,016.27	3,907,156.68	3,912,631.15
	940	14,120,249.97	14,047,861.11	12,547,910.29	11,164,637.74
	58,342	$ 868,547,673.98	$ 844,441,196.04	$ 769,912,930.70	$ 695,636,140.22

* EMPLOYEE COUNT IS OF JUNE 30 OF FISCAL YEAR

SUBSIDIES

A major role of the State of Ohio is to provide assistance to local units of government, other public entities, non-public institutions and individual citizens. This is done through what are termed subsidies, i.e., financial programs such as the school foundation, higher education assistance, local government fund distribution and welfare. The following schedule shows how and in what manner this aid is administered through the various state agencies.

State School Foundation Subsidy Payments

The state school foundation is distributed to each participating school district on the basis of average daily attendance determined by the pupil-teacher ratio. This ratio equals a classroom unit allowance and the funds are distributed monthly to these school districts.

The following schedule shows the amount allocated to each school district for the fiscal year. The first column shows the gross amount followed across the page by figures indicating the deductions for the employer's (school district) share of payments to the school employees' and teachers' retirement systems and the amount alloted to the county boards of education. The final column indicates the net payment received by each participating school district for the 12 months ending June 30, 1981.

Welfare Program Expenditures

These expenditures are detailed as to the amounts of state and federal funds expended for Aid to Dependent Children, Regular, and Aid to Dependent Children, Unemployed. The "other" category shows state funds distributed to the counties for such things as administration, child care and counseling and public welfare. Figures in the schedule do not reflect cancellations and refunds in welfare payments.

Not shown are welfare payments to persons under the adult aid programs such as aid for the aged, blind and disabled. These programs are administered directly by the federal government under the Supplement Security Income program.

Subsidy Purpose Expenditures

This table represents various programs administered through state agencies which are considered subsidy programs. These include programs financed through federal, state and shared revenue funds.

The table is organized to enumerate subsidy programs in each state agency and to show the type of payee (local govenment, individual, non-profit institution) receiving the financial assistance.

The major categories of subsidy assistance are state and federal assistance to individuals for specific medical, rehabilitative or welfare services; local assistance payments made by the state for the support of education, health and similar services and reimbursement of property tax rollbacks and homestead exemptions; shared revenue subsidies in which the distributive portion of state taxes and fees are collected and then distributed in part to local governmental units; non-profit organization payments which are state or federal appropriations to civic, patriotic, charitable and other organizations of similar nature; and higher education subsidy payments from state appropriations and federal grants made to state, county and municipal universities, including technical institutes.

Summaries:

Tables contained in this section of the annual report provide summaries of state subsidy expenditures by purpose, agency and to the various units of local government and institutions. It is to be noted that the table on distribution of state/federal subsidies and shared revenue to counties and taxing districts within counties does not include certain federal funds since they were commingled with state funds and are therefore no longer identifiable by source.

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ELECTED OFFICIALS

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364 Secretary of State
364, 377, 383, 384 Auditor of State
357 Attorney General

EXECUTIVE

360, 364, 378 Administrative Services
362, 367, 380 Adjutant General
362, 367, 377, 384 Agriculture
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360, 364, 378 Department of Energy
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382 Highway Safety
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366, 379 Rehabilitation and Correction
358, 361, 365, 378 Rehabilitation Services Commission
357, 368, 380 Transportation
361, 366, 379 Youth Commission

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UNIVERSITIES AND RELATED FACILITIES

369 Akron
369 Bowling Green
371 Case-Western Reserve University
369 Central State University
369 Cincinnati, University of
369 Cleveland State University
370 Kent State University
371 Medical College of Ohio at Toledo
370 Miami University
370 Northeastern Ohio Medical College
371 Ohio Agricultural Research Center
371 Ohio College of Podiatric Medicine
371 Ohio State University
370 Ohio University
372 Toledo, University of
370 Wright State University
372 Youngstown State University

COMMUNITY COLLEGES

374 Cuyahoga
374 Lakeland
375 Lorain County
372 Rio Grande
374 Sinclair

TECHNICAL COLLEGES

373 Belmont
373 Central Ohio
373 Cincinnati
375 Clark

375 Columbus Technical Institution
375 Edison
373 Hocking
375 Jefferson Technical College
374 Lima
372 Marion
373 Muskingum Area
374 North Central
374 Northwest
375 Owens
372 Shawnee
371 Southern State Community College
375 Stark
373 Terra
372 Washington

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358, 360, 374, 381 Educational TV Network Commission
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372 Ohioana Library Association
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STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
ADAMS COUNTY					
OHIO VALLEY LOCAL S.D.	2,725,381.53	174,846.00	727,338.00		1,823,197.53
DIRECT ALLOTMENT TO COUNTY BOARD	752,176.99			752,176.99	
TOTAL PAYMENTS-ADAMS COUNTY	3,477,558.52	174,846.00	727,338.00	752,176.99	1,823,197.53
ALLEN COUNTY					
DELPHOS CITY S.D.	676,610.11	35,112.00	192,240.00		449,258.11
LIMA CITY S.D.	8,104,334.74	236,742.00	1,243,104.00		6,624,488.74
BLUFFTON EX VIL S.D.	679,328.53	27,546.00	138,858.00		512,924.53
ALLEN EAST LOCAL S.D.	1,110,316.00	33,612.00	148,746.00		927,958.00
BATH LOCAL S.D.	689,741.65	76,968.00	313,608.00		299,165.65
ELIDA LOCAL S.D.	1,910,214.54	71,724.00	358,050.00		1,480,440.54
PERRY LOCAL S.D.	521,332.61	25,632.00	127,188.00		368,512.61
SHAWNEE LOCAL S.D.	841,656.33	112,506.00	477,636.00		251,514.33
SPENCERVILLE LOCAL S.D.	698,267.54	27,300.00	134,760.00		536,207.54
DIRECT ALLOTMENT TO COUNTY BOARD	637,752.33			637,752.33	
TOTAL PAYMENTS-ALLEN COUNTY	15,869,554.38	647,142.00	3,134,190.00	637,752.33	11,450,470.05
ASHLAND COUNTY					
ASHLAND CITY S.D.	2,454,186.83	128,442.00	690,762.00		1,634,982.83
LOUDONVILLE-PERRYSVILLE EX VIL S.D.	996,760.88	44,820.00	209,778.00		742,162.88
HILLSDALE LOCAL S.D.	912,670.50	30,120.00	170,070.00		712,480.50
MAPLETON LOCAL S.D.	1,037,710.29	28,584.00	154,050.00		855,076.29
DIRECT ALLOTMENT TO COUNTY BOARD	212,949.63			212,949.63	
TOTAL PAYMENTS-ASHLAND COUNTY	5,614,278.13	231,966.00	1,224,660.00	212,949.63	3,944,702.50
ASHTABULA COUNTY					
ASHTABULA AREA CITY S.D.	3,772,926.39	187,764.00	858,678.00		2,726,484.39
CONNEAUT CITY S.D.	2,228,596.09	105,450.00	423,048.00		1,700,098.09
GENEVA CITY S.D.	3,454,984.91	86,136.00	470,634.00		2,898,214.91
BUCKEYE LOCAL S.D.	706,054.40	103,452.00	436,068.00		166,534.40
GRAND VALLEY LOCAL S.D.	1,360,209.01	53,472.00	194,766.00		1,111,971.01
JEFFERSON AREA LOCAL S.D.	2,002,591.24	86,766.00	313,140.00		1,602,685.24
PYMATUNING VALLEY LOCAL S.D.	1,454,549.51	55,344.00	206,928.00		1,192,277.51
DIRECT ALLOTMENT TO COUNTY BOARD	714,681.38			714,681.38	
TOTAL PAYMENTS-ASHTABULA COUNTY	15,694,592.93	678,384.00	2,903,262.00	714,681.38	11,398,265.55
ATHENS COUNTY					
ATHENS CITY S.D.	2.664,399.83	131,202.00	533,808.00		1,999,389.83

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
ATHENS COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
NELSONVILLE-YORK CITY SD	1,536,377.41	52,056.00	212,418.00		1,271,903.41
ALEXANDER LOCAL S.D.	1,272,721.03	56,184.00	184,518.00		1,032,019.03
FEDERAL HOCKING LOCAL S.D.	1,678,721.09	56,136.00	172,134.00		1,450,451.09
TRIMBLE LOCAL S.D.	1,757,590.61	32,742.00	184,938.00		1,539,910.61
DIRECT ALLOTMENT TO COUNTY BOARD	95,091.50			95,091.50	
TOTAL PAYMENTS-ATHENS COUNTY	9,004,901.47	328,320.00	1,287,816.00	95,091.50	7,293,673.97
AUGLAIZE COUNTY					
SAINT MARYS CITY S.D.	1,670,578.08	54,282.00	324,228.00		1,292,068.08
WAPAKONETA CITY S.D.	2,340,068.78	77,694.00	419,286.00		1,843,088.78
MINSTER LOCAL S.D.	397,085.87	16,440.00	120,564.00		260,081.87
NEW BREMEN LOCAL S.D.	416,728.46	15,684.00	102,948.00		298,096.46
NEW KNOXVILLE LOCAL S.D.	250,388.45	9,552.00	53,574.00		187,262.45
WAYNESFIELD-GOSHEN LOCAL S.D.	600,178.50	17,550.00	87,972.00		494,656.50
DIRECT ALLOTMENT TO COUNTY BOARD	170,586.58			170,586.58	
TOTAL PAYMENTS-AUGLAIZE COUNTY	5,845,614.72	191,202.00	1,108,572.00	170,586.58	4,375,254.14
BELMONT COUNTY					
BELLAIRE CITY S.D.	2,522,999.53	83,232.00	335,466.00		2,104,301.53
MARTINS FERRY CITY S.D.	1,456,083.52	57,678.00	298,380.00		1,100,025.52
ST. CLAIRSVILLE-RICHLAND CITY	1,413,238.63	66,762.00	384,450.00		962,026.63
SHADYSIDE CITY S.D.	340,015.09	36,708.00	160,392.00		142,915.09
BARNESVILLE EX VIL S.D.	1,107,984.63	37,884.00	193,932.00		876,168.63
BRIDGEPORT EX VIL S.D.	997,227.72	34,290.00	165,816.00		797,121.72
UNION LOCAL S.D.	1,423,177.61	54,528.00	234,282.00		1,134,367.61
DIRECT ALLOTMENT TO COUNTY BOARD	82,216.05			82,216.05	
TOTAL PAYMENTS-BELMONT COUNTY	9,342,942.78	371,082.00	1,772,718.00	82,216.05	7,116,926.73
BROWN COUNTY					
GEORGETOWN EX VIL S.D.	890,742.92	21,978.00	124,410.00		744,354.92
EASTERN LOCAL S.D.	852,242.33	31,902.00	124,566.00		695,774.33
FAYETTEVILLE-PERRY LOCAL S.D.	521,615.30	16,134.00	78,420.00		427,061.30
RIPLEY-UNION-LEWIS LOCAL S.D.	631,846.65	26,772.00	104,970.00		500,104.65
WESTERN-BROWN LOCAL S.D.	1,806,711.53	48,486.00	262,098.00		1,496,127.53
DIRECT ALLOTMENT TO COUNTY BOARD	341,923.76			341,923.76	
TOTAL PAYMENTS-BROWN COUNTY	5,045,082.49	145,272.00	694,464.00	341,923.76	3,863,422.73

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

BUTLER COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT: SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
EDGEWOOD CITY S.D.	2,905,044.84	69,252.00	373,860.00		2,461,932.84
FAIRFIELD CITY	5,008,690.89	199,824.00	1,032,276.00		3,776,590.89
HAMILTON CITY S.D.	8,757,036.78	382,500.00	1,633,836.00		6,740,700.78
MIDDLETOWN CITY S.D.	4,022,972.44	384,066.00	1,751,334.00		1,887,572.44
LAKOTA LOCAL S.D.	4,368,107.50	184,302.00	858,948.00		3,324,857.50
MADISON LOCAL S.D.	1,931,944.56	48,264.00	229,704.00		1,653,976.56
NEW MIAMI LOCAL S.D.	1,374,477.72	31,572.00	172,212.00		1,170,693.72
ROSS LOCAL S.D.	2,349,533.33	66,948.00	301,524.00		1,981,061.33
TALAWANDA LOCAL S.D.	2,454,639.04	114,582.00	465,816.00		1,874,241.04
DIRECT ALLOTMENT TO COUNTY BOARD	727,422.90			727,422.90	
TOTAL PAYMENTS-BUTLER COUNTY	33,899,870.00	1,481,310.00	6,819,510.00	727,422.90	24,871,627.10
CARROLL COUNTY					
CARROLLTON EX VIL S.D.	2,172,631.59	76,194.00	350,988.00		1,745,449.59
BROWN LOCAL S.D.	809,944.21	17,646.00	126,384.00		665,914.21
DIRECT ALLOTMENT TO COUNTY BOARD	52,022.72			52,022.72	
TOTAL PAYMENTS-CARROLL COUNTY	3,034,598.52	93,840.00	477,372.00	52,022.72	2,411,363.80
CHAMPAIGN COUNTY					
URBANA CITY S.D.	1,569,405.15	73,056.00	340,500.00		1,155,849.15
MECHANICSBURG EX VIL S.D.	859,061.94	24,666.00	129,132.00		705,263.94
GRAHAM LOCAL S.D.	1,700,360.38	56,172.00	237,078.00		1,407,110.38
TRIAD LOCAL S.D.	757,467.64	20,580.00	100,980.00		635,907.64
WEST LIBERTY-SALEM LOCAL S.D.	758,692.89	27,600.00	137,778.00		593,314.89
DIRECT ALLOTMENT TO COUNTY BOARD	486,398.05			486,398.05	
TOTAL PAYMENTS-CHAMPAIGN COUNTY	6,131,386.05	202,074.00	945,468.00	486,398.05	4,497,446.00
CLARK COUNTY					
SPRINGFIELD CITY S.D.	11,966,487.01	426,234.00	1,969,416.00		9,570,837.01
MAD RIVER-GREEN LOCAL S.D.	2,668,843.99	76,830.00	379,704.00		2,212,309.99
NEW CARLISLE-BETHEL LOCAL S.D.	5,448,307.62	118,740.00	666,768.00		4,662,799.62
NORTHEASTERN LOCAL S.D.	2,169,238.25	108,384.00	494,322.00		1,566,532.25
NORTHWESTERN LOCAL S.D.	1,394,356.90	58,872.00	253,944.00		1,081,540.90
SOUTHEASTERN LOCAL S.D.	600,589.58	26,304.00	117,282.00		457,003.58
SPRINGFIELD LOCAL S.D.	1,869,994.59	57,744.00	329,742.00		1,482,508.59
DIRECT ALLOTMENT TO COUNTY BOARD	764,962.16			764,962.16	
TOTAL PAYMENTS-CLARK COUNTY	26,882,780.10	873,108.00	4,211,178.00	764,962.16	21,033,531.94

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

CLERMONT COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MILFORD EX VIL S.D.	4,481,880.06	145,338.00	739,344.00		3,597,198.06
NEW RICHMOND EX VIL S.D.	760,202.52	69,816.00	364,668.00		325,718.52
BATAVIA LOCAL S.D.	645,201.47	29,538.00	116,394.94		499,268.53
BETHEL-TATE LOCAL S.D.	1,979,223.26	44,448.00	237,174.00		1,697,601.26
CLERMONT-NORTHEASTERN LOCAL S.D.	2,609,931.29	73,488.00	284,364.00		2,252,079.29
FELICITY-FRANKLIN LOCAL S.D.	1,248,266.87	26,934.00	147,804.00		1,073,528.87
GOSHEN LOCAL S.D.	3,313,249.48	91,681.00	355,446.00		2,866,122.48
WEST CLERMONT LOCAL S.D.	7,833,515.19	249,402.00	1,077,096.00		6,507,017.19
WILLIAMSBURG LOCAL S.D.	761,159.33	27,012.00	159,642.00		574,505.33
DIRECT ALLOTMENT TO COUNTY BOARD	1,149,482.60			1,149,482.60	
TOTAL PAYMENTS-CLERMONT COUNTY	24,782,112.07	757,657.00	3,481,932.94	1,149,482.60	19,393,039.53
CLINTON COUNTY					
WILMINGTON CITY S.D.	1,814,719.65	67,632.00	397,176.00		1,349,911.65
BLANCHESTER LOCAL S.D.	2,003,977.63	43,980.00	251,700.00		1,708,297.63
CLINTON-MASSIE LOCAL S.D.	1,087,214.22	29,904.00	156,714.00		900,596.22
EAST CLINTON LOCAL S.D.	888,092.10	32,466.00	173,856.00		681,770.10
DIRECT ALLOTMENT TO COUNTY BOARD	402,380.23			402,380.23	
TOTAL PAYMENTS-CLINTON COUNTY	6,196,383.83	173,982.00	979,446.00	402,380.23	4,640,575.60
COLUMBIANA COUNTY					
EAST LIVERPOOL CITY S.D.	4,316,088.29	119,622.00	625,422.00		3,571,044.29
EAST PALESTINE CITY S.D.	1,492,743.88	47,778.00	214,572.00		1,230,393.88
SALEM CITY S.D.	2,077,672.58	80,778.00	414,504.00		1,582,390.58
WELLSVILLE CITY S.D.	1,832,445.39	37,704.00	223,782.00		1,570,959.39
COLUMBIANA EX VIL S.D.	580,420.91	30,492.00	148,404.00		401,524.91
LEETONIA EX VIL S.D.	870,325.23	23,610.00	123,150.00		723,565.23
LISBON EX VIL S.D.	1,125,623.46	26,004.00	164,292.00		935,327.46
BEAVER LOCAL S.D.	2,649,882.11	64,554.00	370,266.00		2,215,062.11
CRESTVIEW LOCAL S. D.	701,324.95	27,258.00	139,494.00		534,572.95
SOUTHERN LOCAL S.D.	1,368,647.92	41,334.00	160,086.00		1,167,227.92
UNITED LOCAL S.D.	1,143,567.71	37,020.00	176,268.00		930,279.71
DIRECT ALLOTMENT TO COUNTY BOARD	904,107.49			904,107.49	
TOTAL PAYMLNTS-COLUMBIANA COUNTY	19,062,849.92	536,154.00	2,760,240.00	904,107.49	14,862,348.43
COSHOCTON COUNTY					
COSHOCTON CITY S.D.	1,441,798.36	79,134.00	374,322.00		988,342.36
RIDGEWOOD LOCAL S.D.	1,384,169.76	45,870.00	197,106.00		1,141,193.76
RIVER VIEW LOCAL S.D.	852,847.41	99,072.00	398,106.00		355,669.41

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

COSHOCTON COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
DIRECT ALLOTMENT TO COUNTY BOARD	327,167.34			327,167.34	
TOTAL PAYMENTS-COSHOCTON COUNTY	4,005,982.87	224,076.00	969,534.00	327,167.34	2,485,205.53
CRAWFORD COUNTY					
BUCYRUS CITY S.D.	1,367,677.37	61,026.00	291,426.00		1,015,225.37
GALION CITY S.D.	2,019,517.31	100,716.00	463,866.00		1,454,935.31
CRESTLINE EX VIL S.D.	893,884.08	38,214.00	166,338.00		689,332.08
BUCKEYE CENTRAL LOCAL S.D.	480,069.31	24,108.00	103,164.00		352,797.31
COLONEL CRAWFORD LOCAL S.D.	440,008.63	49,998.00	212,688.00		177,322.63
WYNFORD LOCAL S.D.	892,324.64	46,002.00	189,774.00		656,548.64
DIRECT ALLOTMENT TO COUNTY BOARD	185,987.01			185,987.01	
TOTAL PAYMENTS-CRAWFORD COUNTY	6,279,468.35	320,064.00	1,427,256.00	185,987.01	4,346,161.34
CUYAHOGA COUNTY					
BAY VILLAGE CITY S.D.	2,402,299.80	121,758.00	601,560.00		1,678,981.80
BEACHWOOD CITY S.D.	720,265.76	147,132.00	444,942.00		128,191.76
BEDFORD CITY S.D.	1,679,915.64	293,046.00	1,046,190.00		340,679.64
BEREA CITY S.D.	4,552,865.62	497,538.00	1,984,194.00		2,071,133.62
BRECKSVILLE CITY S.D.	1,736,591.14	144,210.00	615,576.00		976,805.14
BROOKLYN CITY S.D.	711,544.52	95,850.00	369,576.00		246,118.52
CLEVELAND CITY S.D.	68,106,917.40	4,913,280.00	13,723,158.00		49,470,479.40
CLEVELAND HTS.-UNIV. HTS. CITY S.D.	5,957,947.85	497,748.00	1,715,994.00		3,744,205.85
EAST CLEVELAND CITY S.D.	11,176,784.30	301,794.00	1,535,784.00		9,339,206.30
EUCLID CITY S.D.	2,698,684.88	430,812.00	1,397,346.00		870,526.88
FAIRVIEW PARK CITY S.D.	1,018,143.34	92,454.00	451,416.00		474,273.34
GARFIELD HEIGHTS CITY S.D.	1,867,067.20	144,960.00	636,772.00		1,085,335.20
LAKEWOOD CITY S.D.	4,837,309.45	431,574.00	1,426,902.00		2,978,833.45
MAPLE HEIGHTS CITY S.D.	1,968,067.25	180,894.00	722,298.00		1,064,875.25
MAYFIELD CITY S.D.	2,590,645.06	257,808.00	951,336.00		1,381,501.06
NORTH OLMSTED CITY S.D.	4,115,672.67	240,084.00	1,020,984.00		2,854,604.67
NORTH ROYALTON CITY S.D.	1,600,017.76	110,358.00	446,406.00		1,043,253.76
OLMSTED FALLS CITY S. D.	2,094,182.80	71,004.00	353,796.00		1,669,382.80
ORANGE CITY S.D.	835,209.56	192,660.00	557,424.00		85,125.56
PARMA CITY S.D.	9,848,544.96	696,420.00	3,417,108.00		5,735,016.96
ROCKY RIVER CITY S.D.	959,349.03	117,990.00	563,268.00		278,091.03
SHAKER HEIGHTS CITY S.D.	2,888,432.13	449,436.00	1,557,174.00		881,822.13
SOLON CITY S.D.	951,577.82	188,322.00	662,045.18		101,210.64
SOUTH EUCLID-LYNDHURST CITY S.D.	2,957,828.60	279,186.00	1,157,148.00		1,521,494.60
STRONGSVILLE CITY S.D.	2,377,072.71	218,076.00	745,956.00		1,413,040.71
WARRENSVILLE HEIGHTS CITY S.D.	718,636.36	160,338.00	493,761.34		64,537.02
WESTLAKE CITY S.D.	1,311,206.47	153,360.00	624,516.00		533,330.47
CHAGRIN FALLS EX VIL S.D.	1,336,430.37	87,954.00	394,638.00		853,838.37

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

CUYAHOGA COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
INDEPENDENCE LOCAL S.D.	259,061.38	51,192.00	200,369.27		7,500.11
RICHMOND HEIGHTS LOCAL S.D.	251,552.15	49,218.00	162,074.58		40,259.57
DIRECT ALLOTMENT TO COUNTY BOARD	1,896,349.03			1,896,349.03	
TOTAL PAYMENTS-CUYAHOGA COUNTY	146,446,173.01	11,616,456.00	39,999,712.37	1,896,349.03	92,933,655.61
DARKE COUNTY					
GREENVILLE CITY S.D.	2,411,972.84	102,084.00	585,456.00		1,724,432.84
VERSAILLES EX VIL S.D.	1,267,117.14	31,152.00	197,184.00		1,038,781.14
ANSONIA LOCAL S.D.	944,674.04	28,188.00	124,668.00		791,818.04
ARCANUM-BUTLER LOCAL S.D.	1,164,720.05	25,776.00	164,298.00		974,646.05
FRANKLIN-MONROE LOCAL S.D.	709,619.53	22,986.00	106,932.00		579,701.53
MISSISSINAWA VALLEY LOCAL S.D.	1,050,148.00	37,782.00	143,286.00		869,080.00
TRI VILLAGE LOCAL S.D.	892,327.81	26,664.00	135,552.00		730,111.81
DIRECT ALLOTMENT TO COUNTY BOARD	376,624.77			376,624.77	
TOTAL PAYMENTS-DARKE COUNTY	8,817,204.18	274,632.00	1,457,376.00	376,624.77	6,708,571.41
DEFIANCE COUNTY					
DEFIANCE CITY S.D.	2,455,343.59	97,806.00	467,106.00		1,890,431.59
HICKSVILLE EX VIL S.D.	974,316.30	23,100.00	148,830.00		802,386.30
AYERSVILLE LOCAL S.D.	307,774.77	30,774.00	149,514.00		127,486.77
CENTRAL LOCAL S.D.	1,179,042.02	33,852.00	182,850.00		962,340.02
NORTHEASTERN LOCAL S.D.	469,210.92	32,874.00	153,900.00		282,436.92
DIRECT ALLOTMENT TO COUNTY BOARD	299,237.26			299,237.26	
TOTAL PAYMENTS-DEFIANCE COUNTY	5,684,924.86	218,406.00	1,102,200.00	299,237.26	4,065,081.60
DELAWARE COUNTY					
DELAWARE CITY S.D.	1,536,309.50	100,512.00	469,722.00		966,075.50
BIG WALNUT LOCAL S.D.	1,717,492.28	63,552.00	297,294.00		1,356,646.28
BUCKEYE VALLEY LOCAL S.D.	1,574,324.41	52,242.00	281,244.00		1,240,838.41
OLENTANGY LOCAL S.D	505,335.19	45,690.00	160,902.00		298,743.19
DIRECT ALLOTMENT TO COUNTY BOARD	449,578.49			449,578.49	
TOTAL PAYMENTS-DELAWARE COUNTY	5,783,039.87	261,996.00	1,209,162.00	449,578.49	3,862,303.38
ERIE COUNTY					
HURON CITY S.D.	1,264,737.50	58,590.00	281,928.00		924,219.50
SANDUSKY CITY S.D.	2,856,142.89	179,700.00	896,754.00		1,779,688.89
BERLIN-MILAN LOCAL S.D.	1,021,618.42	61,734.00	217,974.00		741,910.42
KELLEYS ISLAND LOCAL S.D.	13,949.65	174.00	6,270.00		7,505.65

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

ERIE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
MARGARETTA LOCAL S.D.	802,099.80	72,258.00	217,410.00		512,431.80
PERKINS LOCAL S.D.	1,035,200.92	86,988.00	348,468.00		599,744.92
VERMILION LOCAL S.D.	1,440,620.73	133,164.00	487,818.00		819,638.73
DIRECT ALLOTMENT TO COUNTY BOARD	998,527.77			998,527.77	
TOTAL PAYMENTS-ERIE COUNTY	9,432,897.68	592,608.00	2,456,622.00	998,527.77	5,385,139.91
FAIRFIELD COUNTY					
LANCASTER CITY S.D.	4,663,647.36	268,080.00	1,199,286.00		3,196,281.36
AMANDA-CLEARCREEK LOCAL S.D.	1,304,294.41	37,644.00	178,038.00		1,088,612.41
BERNE UNION LOCAL S.D.	922,111.46	22,656.00	123,798.00		775,657.46
BLOOM CARROLL LOCAL S.D.	1,627,001.85	47,940.00	226,644.00		1,352,417.85
FAIRFIELD UNION LOCAL S.D.	1,719,796.66	51,258.00	254,742.00		1,413,796.66
LIBERTY UNION-THURSTON LOCAL S.D.	1,110,343.22	28,854.00	158,820.00		922,669.22
PICKERINGTON LOCAL S.D.	2,932,478.66	90,036.00	383,592.00		2,458,850.66
WALNUT LOCAL S.D.	577,161.63	16,758.00	103,338.00		457,065.63
DIRECT ALLOTMENT TO COUNTY BOARD	554,756.88			554,756.88	
TOTAL PAYMENTS-FAIRFIELD COUNTY	15,411,592.13	563,226.00	2,628,258.00	554,756.88	11,665,351.25
FAYETTE COUNTY					
WASHINGTON COURT HOUSE CITY S.D.	1,549,956.75	51,960.00	304,824.00		1,193,172.75
MIAMI TRACE LOCAL S.D.	1,671,902.05	93,432.00	361,230.00		1,217,240.05
DIRECT ALLOTMENT TO COUNTY BOARD	184,726.76			184,726.76	
TOTAL PAYMENTS-FAYETTE COUNTY	3,406,585.56	145,392.00	666,054.00	184,726.76	2,410,412.80
FRANKLIN COUNTY					
BEXLEY CITY S.D.	1,131,568.91	63,102.00	382,512.00		685,954.91
COLUMBUS CITY S.D.	59,191,786.90	3,294,510.00	12,991,218.00		42,906,058.90
GAHANNA-JEFFERSON CITY S.D.	3,435,515.65	150,852.00	789,378.00		2,495,285.65
GRANDVIEW HEIGHTS CITY S.D.	435,018.33	48,942.00	242,244.00		143,832.33
REYNOLDSBURG CITY S. D.	4,631,034.24	126,714.00	698,736.00		3,805,584.24
SCIOTO-DARBY CITY S.D.	2,751,602.20	134,574.00	629,508.00		1,987,520.20
SOUTH-WESTERN CITY S.D.	11,836,636.25	586,386.00	2,526,624.00		8,723,626.25
UPPER ARLINGTON CITY S.D.	2,456,808.49	193,224.00	1,400,700.00		862,884.49
WESTERVILLE CITY S.D.	8,370,324.05	341,328.00	1,502,070.00		6,526,926.05
WHITEHALL CITY S.D.	2,149,641.71	93,396.00	520,578.00		1,535,667.71
WORTHINGTON CITY S.D.	2,585,802.98	232,386.00	1,223,682.00		1,129,734.98
CANAL WINCHESTER LOCAL S.D.	557,887.67	26,964.00	148,428.00		382,495.67
DUBLIN LOCAL S.D.	624,651.12	55,020.00	293,262.00		276,369.12
GROVEPORT-MADISON LOCAL	5,810,632.27	185,646.00	937,554.00		4,687,432.27
HAMILTON LOCAL S.D.	2,448,080.53	80,994.00	367,794.00		1,999,292.53

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

FRANKLIN COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
PLAIN LOCAL S.D.	724,949.38	25,512.00	118,596.00		580,841.38
DIRECT ALLOTMENT TO COUNTY BOARD	739,979.72			739,979.72	
TOTAL PAYMENTS-FRANKLIN COUNTY	109,881,920.40	5,639,550.00	24,772,884.00	739,979.72	78,729,506.68
FULTON COUNTY					
WAUSEON EX VIL S.D.	818,080.51	35,100.00	212,874.00		570,106.51
ARCHBOLD-AREA LOCAL S.D.	406,720.86	30,798.00	203,346.00		172,576.86
EVERGREEN LOCAL S.D.	942,171.38	49,626.00	197,106.00		695,439.38
GORHAM-FAYETTE LOCAL S.D.	358,740.09	12,966.00	89,616.00		256,158.09
PETTISVILLE LOCAL S.D.	349,589.83	12,432.00	74,610.00		262,547.83
PIKE-DELTA-YORK LOCAL SD	1,643,873.09	67,314.00	219,180.00		1,357,379.09
SWANTON LOCAL S.D.	1,457,930.68	61,404.00	240,702.00		1,155,824.68
DIRECT ALLOTMENT TO COUNTY BOARD	614,970.20			614,970.20	
TOTAL PAYMENTS-FULTON COUNTY	6,592,076.64	269,640.00	1,237,434.00	614,970.20	4,470,032.44
GALLIA COUNTY					
GALLIPOLIS CITY S.D.	2,359,071.36	55,506.00	335,742.00		1,967,823.36
GALLIA COUNTY LOCAL S. D.	1,594,950.27	90,798.00	439,086.00		1,065,066.27
DIRECT ALLOTMENT TO COUNTY BOARD	217,498.94			217,498.94	
TOTAL PAYMENTS-GALLIA COUNTY	4,171,520.57	146,304.00	774,828.00	217,498.94	3,032,889.63
GEAUGA COUNTY					
BERKSHIRE	1,313,924.98	41,388.00	202,806.00		1,069,730.98
CARDINAL LOCAL S.D.	1,077,240.33	48,414.00	223,236.00		805,590.33
CHARDON LOCAL S.D.	1,969,469.28	125,760.00	426,126.00		1,417,583.28
KENSTON LOCAL S.D.	1,409,565.53	115,146.00	421,368.00		873,051.53
LEDGEMONT LOCAL S.D.	823,289.69	25,746.00	121,170.00		676,373.69
NEWBURY LOCAL S.D.	866,110.30	36,222.00	168,768.00		661,120.30
WEST GEAUGA LOCAL S.D.	2,569,352.09	133,914.00	574,464.00		1,860,974.09
DIRECT ALLOTMENT TO COUNTY BOARD	580,340.41			580,340.41	
TOTAL PAYMENTS-GEAUGA COUNTY	10,609,292.61	526,590.00	2,137,938.00	580,340.41	7,364,424.20
GREENE COUNTY					
FAIRBORN CITY S.D.	8,115,856.89	227,400.00	1,231,356.00		6,657,100.89
XENIA CITY S.D.	5,883,262.99	218,124.00	945,804.00		4,719,334.99
YELLOW SPRINGS EX VIL S.D.	533,433.05	32,256.00	130,686.00		370,491.05
BEAVERCREEK LOCAL S.D.	6,613,130.32	224,388.00	1,024,854.00		5,363,888.32
CEDAR CLIFF LOCAL S.D.	373,726.37	15,210.00	86,238.00		272,278.37

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

GREENE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
GREENEVIEW LOCAL S.D.	1,131,492.30	41,892.00	193,818.00		895,782.30
SUGARCREEK LOCAL S.D.	1,687,432.04	55,200.00	238,950.00		1,393,282.04
DIRECT ALLOTMENT TO COUNTY BOARD	496,082.78			496,082.78	
TOTAL PAYMENTS-GREENE COUNTY	24,834,416.74	814,470.00	3,851,706.00	496,082.78	19,672,157.96
GUERNSEY COUNTY					
CAMBRIDGE CITY S.D.	2,058,658.37	104,520.00	413,766.00		1,540,372.37
EAST GUERNSEY LOCAL	1,156,552.44	35,748.00	150,456.00		970,348.44
ROLLING HILLS LOCAL S.D.	1,647,600.02	55,674.00	253,644.00		1,338,282.02
DIRECT ALLOTMENT TO COUNTY BOARD	172,671.95			172,671.95	
TOTAL PAYMENTS-GUERNSEY COUNTY	5,035,482.78	195,942.00	817,866.00	172,671.95	3,849,002.83
HAMILTON COUNTY					
CINCINNATI CITY S.D.	35,498,669.64	2,703,372.00	9,285,006.00		23,510,291.64
DEER PARK CITY S.D.	1,218,248.03	45,246.00	278,190.00		894,812.03
GREENHILLS-FOREST PARK CITY S.D.	7,555,929.62	195,438.00	1,138,014.00		6,222,477.62
LOCKLAND CITY S.D.	146,717.55	41,766.00	102,843.05		2,108.50
LOVELAND CITY S.D.	2,947,718.37	82,386.00	416,886.00		2,448,446.37
MADEIRA CITY S.D.	891,463.60	33,948.00	226,068.00		631,447.60
MARIEMONT CITY S.D.	579,106.88	67,122.00	298,116.00		213,868.88
MOUNT HEALTHY CITY S.D.	6,324,978.32	184,410.00	862,236.00		5,278,332.32
NORTH COLLEGE HILL CITY S.D.	962,872.49	42,126.00	208,404.00		712,342.49
NORWOOD CITY S.D.	1,185,464.93	152,076.00	652,614.00		380,774.93
PRINCETON CITY S.D.	2,848,553.89	419,970.00	1,551,318.00		877,265.89
READING CITY S.D.	916,098.99	54,750.00	348,594.00		512,754.99
SYCAMORE CITY S.D.	1,431,223.57	186,816.00	880,482.00		363,925.57
WYOMING CITY S.D.	1,387,730.12	64,062.00	345,750.00		977,918.12
INDIAN HILL EX VIL S.D.	814,568.05	93,492.00	486,246.00		234,830.05
FINNEYTOWN LOCAL S.D.	1,742,366.90	68,916.00	372,438.00		1,301,012.90
FOREST HILLS LOCAL S.D.	5,740,916.05	229,566.00	1,133,154.00		4,378,196.05
NORTHWEST LOCAL S.D.	10,269,091.74	349,020.00	1,674,390.00		8,245,681.74
OAK HILLS LOCAL S.D.	5,047,184.21	193,380.00	1,113,096.00		3,740,708.21
SOUTHWEST LOCAL S.D.	1,479,177.13	82,956.00	364,176.00		1,032,045.13
THREE RIVERS LOCAL S.D.	409,636.92	81,540.00	308,456.68		19,640.24
DIRECT ALLOTMENT TO COUNTY BOARD	2,861,184.72			2,861,184.72	
TOTAL PAYMENTS-HAMILTON COUNTY	92,258,901.72	5,372,358.00	22,046,477.73	2,861,184.72	61,978,881.27
HANCOCK COUNTY					
FINDLAY CITY S.D.	4,555,605.58	241,848.00	1,255,656.00		3,058,101.58
ARCADIA LOCAL S.D.	266,361.69	16,781.00	81,589.00		167,991.69

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
HANCOCK COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
ARLINGTON LOCAL S.D.	340,846.89	14,568.00	79,392.00		246,886.89
CORY-RAWSON LOCAL S.D.	334,040.34	20,460.00	98,526.00		215,054.34
LIBERTY-BENTON LOCAL S.D.	351,037.59	18,162.00	92,280.00		240,595.59
MCCOMB LOCAL S.D.	289,328.20	18,948.00	108,857.68		161,522.52
VAN BUREN LOCAL S.D.	254,124.87	26,892.00	132,960.00		94,272.87
VANLUE LOCAL S.D.	246,311.80	10,572.00	46,392.00		189,347.80
DIRECT ALLOTMENT TO COUNTY BOARD	301,173.56			301,173.56	
TOTAL PAYMENTS-HANCOCK COUNTY	6,938,830.52	368,231.00	1,895,652.68	301,173.56	4,373,773.28
HARDIN COUNTY					
KENTON CITY S.D.	1,353,926.76	80,382.00	328,092.00		945,452.76
ADA EX VIL S.D.	809,912.58	24,582.00	131,550.00		653,780.58
HARDIN NORTHERN LOCAL S.D.	413,409.76	16,008.00	88,932.00		308,469.76
RIDGEMONT LOCAL S.D.	378,158.14	16,098.00	82,878.00		279,182.14
RIVERDALE LOCAL S.D.	861,837.14	35,478.00	162,276.00		664,083.14
UPPER SCIOTO VALLEY LOCAL S.D.	1,072,110.93	28,422.00	137,898.00		905,790.93
DIRECT ALLOTMENT TO COUNTY BOARD	270,199.97			270,199.97	
TOTAL PAYMENTS-HARDIN COUNTY	5,159,555.28	200,970.00	931,626.00	270,199.97	3,756,759.31
HARRISON COUNTY					
HARRISON HILLS CITY S.D.	2,149,402.07	97,968.00	439,956.00		1,611,478.07
CONOTTON VALLEY UNION LOCAL S.D.	344,421.23	15,942.00	71,628.00		256,851.23
DIRECT ALLOTMENT TO COUNTY BOARD	67,049.73			67,049.73	
TOTAL PAYMENTS-HARRISON COUNTY	2,560,873.03	113,910.00	511,584.00	67,049.73	1,868,329.30
HENRY COUNTY					
NAPOLEON CITY S.D.	1,000,769.40	76,116.00	337,332.00		587,321.40
HOLGATE LOCAL S.D.	460,324.00	16,356.00	81,120.00		362,848.00
LIBERTY CENTER LOCAL S.D.	761,034.53	27,798.00	145,206.00		588,030.53
PATRICK HENRY LOCAL S.D.	668,571.29	38,430.00	171,000.00		459,141.29
DIRECT ALLOTMENT TO COUNTY BOARD	391,376.18			391,376.18	
TOTAL PAYMENTS-HENRY COUNTY	3,282,075.40	158,700.00	734,658.00	391,376.18	1,997,341.22
HIGHLAND COUNTY					
HILLSBORO CITY S.D.	1,508,831.71	46,254.00	265,566.00		1,197,011.71
GREENFIELD EX VIL S.D.	1,783,670.21	43,062.00	264,864.00		1,475,744.21
BRIGHT LOCAL S.D.	568,363.03	22,464.00	86,874.00		459,025.03
FAIRFIELD LOCAL S.D.	457,164.54	14,826.00	76,428.00		365,910.54

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

HIGHLAND COUNTY	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
LYNCHBURG-CLAY LOCAL S.D.	1,059,304.66	28,602.00	120,582.00		910,120.66
DIRECT ALLOTMENT TO COUNTY BOARD	196,240.01			196,240.01	
TOTAL PAYMENTS-HIGHLAND COUNTY	5,573,574.16	155,208.00	814,314.00	196,240.01	4,407,612.15
HOCKING COUNTY					
LOGAN-HOCKING S.D.	3,060,580.98	154,794.00	431,790.00		2,473,996.98
TOTAL PAYMENTS-HOCKING COUNTY	3,060,580.98	154,794.00	431,790.00		2,473,996.98
HOLMES COUNTY					
EAST HOLMES LOCAL S.D.	801,864.63	51,564.00	196,116.00		554,184.63
WEST HOLMES LOCAL S.D.	1,790,614.57	85,584.00	311,256.00		1,393,774.57
DIRECT ALLOTMENT TO COUNTY BOARD	149,571.89			149,571.89	
TOTAL PAYMENTS-HOLMES COUNTY	2,742,051.09	137,148.00	507,372.00	149,571.89	1,947,959.20
HURON COUNTY					
BELLEVUE CITY S.D.	1,374,093.76	73,470.00	349,506.00		951,117.76
NORWALK CITY S.D.	1,607,423.63	70,152.00	361,686.00		1,175,585.63
WILLARD CITY S.D.	1,603,590.82	70,764.00	325,068.00		1,207,758.82
MONROEVILLE LOCAL S.D.	444,374.66	18,156.00	101,142.00		325,076.66
NEW LONDON LOCAL S.D.	1,124,165.95	30,666.00	159,414.00		934,085.95
SOUTH CENTRAL LOCAL S.D.	859,489.71	29,916.00	124,086.00		705,487.71
WESTERN RESERVE LOCAL S.D.	1,259,376.33	33,756.00	157,866.00		1,067,754.33
DIRECT ALLOTMENT TO COUNTY BOARD	383,115.70			383,115.70	
TOTAL PAYMENTS-HURON COUNTY	8,655,630.56	326,880.00	1,578,768.00	383,115.70	6,366,866.86
JACKSON COUNTY					
JACKSON CITY S.D.	2,797,919.77	96,180.00	441,612.00		2,260,127.77
WELLSTON CITY S.D.	1,759,723.40	53,364.00	243,084.00		1,463,275.40
OAKHILLS UNION LOCAL S.D.	1,249,098.53	37,890.00	175,230.00		1,035,970.53
DIRECT ALLOTMENT TO COUNTY BOARD	46,935.60			46,935.60	
TOTAL PAYMENTS-JACKSON COUNTY	5,853,677.30	187,434.00	859,926.00	46,935.60	4,759,381.70
JEFFERSON COUNTY					
STEUBENVILLE CITY S.D.	1,900,787.02	105,150.00	502,362.00		1,293,275.02
TORONTO CITY S.D.	755,929.96	45,384.00	206,100.00		504,445.96
BUCKEYE LOCAL SD	1,591,770.01	128,490.00	550,854.00		912,426.01

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
JEFFERSON COUNTY					
EDISON LOCAL S.D.	1,725,530.03	136,152.00	592,950.00		996,428.03
INDIAN CREEK LOCAL S.D.	2,035,391.65	126,228.00	575,886.00		1,333,277.65
DIRECT ALLOTMENT TO COUNTY BOARD	542,237.81			542,237.81	
TOTAL PAYMENTS-JEFFERSON COUNTY	8,551,646.48	541,404.00	2,428,152.00	542,237.81	5,039,852.67
KNOX COUNTY					
MOUNT VERNON CITY S.D.	2,203,280.78	111,546.00	517,884.00		1,573,850.78
CENTERBURG LOCAL S.D.	864,715.74	20,862.00	122,946.00		720,907.74
DANVILLE LOCAL S.D.	699,528.80	18,672.00	109,020.00		571,836.80
EAST KNOX LOCAL S.D.	434,167.42	21,558.00	95,202.00		317,407.42
FREDERICKTOWN LOCAL S.D.	1,235,817.34	34,566.00	183,384.00		1,017,867.34
DIRECT ALLOTMENT TO COUNTY BOARD	284,717.58			284,717.58	
TOTAL PAYMENTS-KNOX COUNTY	5,722,227.66	207,204.00	1,028,436.00	284,717.58	4,201,870.08
LAKE COUNTY					
PAINESVILLE CITY S.D.	1,758,739.91	119,832.00	428,262.00		1,210,645.91
WICKLIFFE CITY S.D.	1,486,455.74	131,280.00	525,054.00		830,121.74
WILLOUGHBY-EASTLAKE CITY S.D.	6,289,376.25	496,404.00	1,975,410.00		3,817,562.25
FAIRPORT HARBOR EX VIL S.D.	245,295.98	18,414.00	103,800.00		123,081.98
MENTOR EX VIL S.D.	6,816,635.30	459,444.00	1,727,826.00		4,629,365.30
KIRTLAND LOCAL S.D.	987,986.21	57,336.00	213,606.00		717,044.21
MADISON LOCAL S.D.	4,654,856.82	160,590.00	641,334.00		3,852,932.82
PAINESVILLE LOCAL S.D.	2,008,847.96	156,282.00	585,042.00		1,267,523.96
PERRY LOCAL S.D.	1,414,766.81	58,620.00	219,996.00		1,136,150.81
DIRECT ALLOTMENT TO COUNTY BOARD	498,582.94			498,582.94	
TOTAL PAYMENTS-LAKE COUNTY	26,161,543.92	1,658,202.00	6,420,330.00	498,582.94	17,584,428.98
LAWRENCE COUNTY					
IRONTON CITY S.D.	1,772,014.40	74,142.00	370,980.00		1,326,892.40
CHESAPEAKE UNION EX VIL S.D.	1,758,412.26	40,236.00	226,098.00		1,492,078.26
DAWSON-BRYANT LOCAL S.D.	1,788,381.07	47,964.00	213,756.00		1,526,661.07
FAIRLAND LOCAL S.D.	1,834,521.26	36,372.00	232,854.00		1,565,295.26
ROCK HILL LOCAL S.D.	2,639,906.71	60,204.00	283,404.00		2,296,298.71
SOUTH POINT LOCAL S.D.	2,034,429.42	58,656.00	283,398.00		1,692,375.42
SYMMES VALLEY LOCAL S.D.	1,114,077.69	25,482.00	108,186.00		980,409.69
DIRECT ALLOTMENT TO COUNTY BOARD	463,312.63			463,312.63	
TOTAL PAYMENTS-LAWRENCE COUNTY	13,405,055.44	343,056.00	1,718,676.00	463,312.63	10,880,010.81

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

LICKING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
HEATH CITY S.D.	630,803.16	38,808.00	269,370.00		322,625.16
NEWARK CITY S.D.	6,363,956.16	197,010.00	1,160,766.00		5,006,180.16
GRANVILLE EX VIL S.D.	1,092,993.14	38,514.00	248,610.00		805,869.14
JOHNSTOWN-MONROE LOCAL S.D.	1,549,627.59	27,570.00	190,524.00		1,331,533.59
LAKEWOOD LOCAL S.D.	1,320,353.59	70,854.00	320,400.00		929,099.59
LICKING HEIGHTS LOCAL S.D.	1,134,018.79	41,370.00	165,318.00		927,330.79
LICKING VALLEY LOCAL S.D.	2,107,338.13	68,154.00	246,132.00		1,793,052.13
NORTH FORK LOCAL S.D.	2,135,429.40	60,570.00	269,568.00		1,805,291.40
NORTHRIDGE LOCAL S.D.	1,104,132.75	39,726.00	165,996.00		898,410.75
SOUTHWEST LICKING LOCAL S.D.	2,872,855.26	83,592.00	399,486.00		2,389,777.26
DIRECT ALLOTMENT TO COUNTY BOARD	595,527.40			595,527.40	
TOTAL PAYMENTS-LICKING COUNTY	20,907,035.37	666,168.00	3,436,170.00	595,527.40	16,209,169.97
LOGAN COUNTY					
BELLEFONTAINE CITY S.D.	2,044,231.07	67,962.00	390,294.00		1,585,975.07
BENJAMIN LOGAN LOCAL S.D.	1,383,411.58	53,172.00	230,784.00		1,099,455.58
INDIAN LAKE LOCAL S.D.	886,338.85	48,594.00	245,094.00		592,650.85
RIVERSIDE LOCAL S.D.	672,963.70	18,240.00	103,518.00		551,205.70
DIRECT ALLOTMENT TO COUNTY BOARD	398,706.06			398,706.06	
TOTAL PAYMENTS-LOGAN COUNTY	5,385,651.26	187,968.00	969,690.00	398,706.06	3,829,287.20
LORAIN COUNTY					
AVON LAKE CITY S.D.	822,088.17	115,098.00	559,830.00		147,160.17
ELYRTA CITY S.D.	6,515,690.48	375,534.00	1,605,798.00		4,534,358.48
LORAIN CITY S.D.	8,867,353.16	414,126.00	2,064,828.00		6,388,399.16
NORTH RIDGEVILLE CITY S.D.	4,704,072.98	145,176.00	671,070.00		3,887,826.98
OBERLIN CITY S.D.	1,528,179.40	90,570.00	270,102.00		1,167,507.40
SHEFFIELD-SHEFFIELD LAKE CITY S.D.	2,598,901.84	79,764.00	351,120.00		2,168,017.84
AMHERST EX VIL S.D.	2,987,050.94	111,558.00	512,208.00		2,363,284.94
WELLINGTON EX VIL S.D.	1,375,318.98	44,214.00	227,160.00		1,103,944.98
AVON LOCAL S.D.	929,236.27	40,896.00	198,096.00		690,244.27
CLEARVIEW LOCAL S.D.	1,305,498.44	48,336.00	176,946.00		1,080,216.44
COLUMBIA LOCAL S.D.	1,443,022.09	58,992.00	217,692.00		1,166,338.09
FIRELANDS LOCAL S.D.	1,456,259.41	54,912.00	206,040.00		1,195,307.41
KEYSTONE LOCAL S.D.	1,555,375.44	53,334.00	234,660.00		1,267,381.44
MIDVIEW LOCAL S.D.	3,241,106.87	90,876.00	452,658.00		2,697,572.87
SOUTH AMHERST LOCAL S.D.	751,712.21	15,828.00	96,516.00		639,368.21
DIRECT ALLOTMENT TO COUNTY BOARD	688,146.13			688,146.13	
TOTAL PAYMENTS-LORAIN COUNTY	40,769,012.81	1,739,214.00	7,844,724.00	688,146.13	30,496,928.68

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
LUCAS COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
MAUMEE CITY S.D.	2,396,308.43	129,708.00	611,952.00		1,654,648.43
OREGON CITY S.D.	1,784,028.83	171,420.00	680,136.00		932,472.83
SYLVANIA CITY S.D.	4,341,796.90	251,748.00	1,017,072.00		3,072,976.90
TOLEDO CITY SD	34,151,435.15	2,406,672.00	7,706,244.00		24,038,519.15
ANTHONY WAYNE LOCAL S.D.	1,670,341.93	105,966.00	462,240.00		1,102,135.93
OTTAWA HILLS LOCAL S.D.	248,124.22	24,546.00	186,193.52		37,384.70
SPRINGFIELD LOCAL S.D.	2,030,610.27	109,950.00	415,158.00		1,505,502.27
WASHINGTON LOCAL S.D.	3,355,881.33	316,584.00	1,660,224.00		1,379,073.33
DIRECT ALLOTMENT TO COUNTY BOARD	1,466,689.68			1,466,689.68	
TOTAL PAYMENTS-LUCAS COUNTY	51,445,216.74	3,516,594.00	12,739,219.52	1,466,689.68	33,722,713.54
MADISON COUNTY					
LONDON CITY S.D.	1,196,346.20	42,498.00	245,484.00		908,364.20
JEFFERSON LOCAL S.D.	961,586.52	43,464.00	159,162.00		758,960.52
JONATHAN ALDER LOCAL S.D.	922,490.00	41,574.00	180,564.00		700,352.00
MADISON-PLAINS LOCAL S.D.	692,352.79	48,396.00	189,174.00		454,782.79
DIRECT ALLOTMENT TO COUNTY BOARD	887,181.68			887,181.68	
TOTAL PAYMENTS-MADISON COUNTY	4,659,957.19	175,932.00	774,384.00	887,181.68	2,822,459.51
MAHONING COUNTY					
CAMPBELL CITY S.D.	330,874.95	68,700.00	179,294.05		82,880.90
STRUTHERS CITY S.D.	1,547,946.88	59,868.00	344,994.00		1,143,084.88
YOUNGSTOWN CITY S.D.	15,580,596.00	733,044.00	3,190,440.00		11,657,112.00
AUSTINTOWN LOCAL S.D.	5,106,583.71	203,292.00	959,280.00		3,944,011.71
BOARDMAN LOCAL S.D.	2,147,829.25	179,778.00	841,314.00		1,126,737.25
CANFIELD LOCAL S.D.	1,845,067.12	63,270.00	356,232.00		1,425,565.12
JACKSON-MILTON LOCAL S.D.	1,197,362.75	37,770.00	188,574.00		971,018.75
LOWELLVILLE LOCAL S.D.	298,619.39	15,390.00	72,450.00		210,779.39
POLAND LOCAL S.D.	2,122,699.09	67,230.00	367,170.00		1,688,299.09
SEBRING LOCAL S.D.	1,007,046.49	25,236.00	170,442.00		811,368.49
SOUTH RANGE LOCAL S.D.	1,119,667.94	39,108.00	183,174.00		897,385.94
SPRINGFIELD LOCAL S.D.	1,571,085.59	44,880.00	199,038.00		1,327,167.59
WEST BRANCH LOCAL S.D.	2,805,293.38	75,246.00	393,534.00		2,336,513.38
WESTERN RESERVE LOCAL S.D.	973,166.10	28,896.00	129,294.00		814,976.10
DIRECT ALLOTMENT TO COUNTY BOARD	1,167,770.54			1,167,770.54	
TOTAL PAYMENTS-MAHONING COUNTY	38,821,609.18	1,641,708.00	7,575,230.05	1,167,770.54	28,436,900.59
MARION COUNTY					
MARION CITY S.D.	4,605,376.13	161,496.00	939,690.00		3,504,190.13
ELGIN LOCAL S.D.	661,913.30	49,668.00	238,494.00		373,751.30

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

MARION COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT: SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
PLEASANT LOCAL S.D.	942,344.87	39,648.00	194,088.00		708,608.87
RIDGEDALE LOCAL S.D.	623,157.74	35,178.00	140,838.00		447,141.74
RIVER VALLEY LOCAL S.D.	1,188,432.94	69,852.00	271,170.00		847,410.94
DIRECT ALLOTMENT TO COUNTY BOARD	259,587.95			259,587.95	
TOTAL PAYMENTS-MARION COUNTY	8,280,812.93	355,842.00	1,784,280.00	259,587.95	5,881,102.98
MEDINA COUNTY					
BRUNSWICK CITY S.D.	7,594,382.24	257,910.00	1,082,616.00		6,253,856.24
MEDINA CITY S.D.	2,141,377.50	165,924.00	691,224.00		1,284,229.50
WADSWORTH CITY S.D.	2,995,567.93	121,326.00	597,552.00		2,276,689.93
BLACK RIVER LOCAL S.D.	1,012,103.75	37,056.00	187,110.00		787,937.75
BUCKEYE LOCAL S.D.	1,296,139.67	60,894.00	294,372.00		940,873.67
CLOVERLEAF LOCAL S.D.	2,803,522.82	86,016.00	484,308.00		2,233,198.82
HIGHLAND LOCAL S.D.	1,623,170.73	77,172.00	312,804.00		1,233,194.73
DIRECT ALLOTMENT TO COUNTY BOARD	448,058.84			448,058.84	
TOTAL PAYMENTS-MEDINA COUNTY	19,914,323.48	806,298.00	3,649,986.00	448,058.84	15,009,980.64
MEIGS COUNTY					
EASTERN LOCAL S.D.	1,118,213.99	29,418.00	110,232.00		978,563.99
MEIGS LOCAL S.D.	2,315,904.39	67,380.00	334,362.00		1,914,162.39
SOUTHERN LOCAL S.D.	1,078,237.75	29,262.00	126,498.00		922,477.75
DIRECT ALLOTMENT TO COUNTY BOARD	211,074.74			211,074.74	
TOTAL PAYMENTS-MEIGS COUNTY	4,723,430.87	126,060.00	571,092.00	211,074.74	3,815,204.13
MERCER COUNTY					
CELINA CITY S.D.	1,641,325.68	81,036.00	413,718.00		1,146,571.68
COLDWATER EX VIL S.D.	1,172,093.70	29,622.00	223,308.00		919,163.70
MARION LOCAL S.D.	891,749.56	16,908.00	128,580.00		746,261.56
MENDON UNION LOCAL S.D.	309,242.95	8,220.00	44,370.00		256,652.95
PARKWAY LOCAL S.D.	639,320.59	23,760.00	135,990.00		479,570.59
ST. HENRY LOCAL S.D.	1,137,704.48	21,654.00	145,062.00		970,988.48
SOUTHWEST LOCAL S.D.	773,276.74	24,462.00	126,930.00		621,884.74
DIRECT ALLOTMENT TO COUNTY BOARD	258,300.16			258,300.16	
TOTAL PAYMENTS-MERCER COUNTY	6,823,013.86	205,662.00	1,217,958.00	258,300.16	5,141,093.70
MIAMI COUNTY					
PIQUA CITY S.D.	2,393,867.92	112,632.00	617,970.00		1,663,265.92
TROY CITY S.D.	2,505,360.27	128,694.00	739,272.00		1,637,394.27

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
MIAMI COUNTY NAME OF SCHOOL DISTRICT		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
BRADFORD EX VIL S.D.	840,644.60	20,688.00	105,786.00		714,170.60
COVINGTON EX VIL S.D.	723,521.64	23,016.00	118,362.00		582,143.64
MILTON UNION EX VIL S.D.	1,944,165.02	49,878.00	294,930.00		1,599,357.02
TIPP CITY EX VIL S.D.	1,770,351.46	59,088.00	324,342.00		1,386,921.46
BETHEL LOCAL S.D.	849,270.24	29,388.00	132,276.00		687,606.24
MIAMI EAST LOCAL S.D.	1,217,056.12	38,184.00	203,130.00		975,742.12
NEWTON LOCAL S.D.	439,017.90	11,670.00	74,460.00		352,887.90
DIRECT ALLOTMENT TO COUNTY BOARD	204,819.57			204,819.57	
TOTAL PAYMENTS-MIAMI COUNTY	12,888,074.74	473,238.00	2,610,528.00	204,819.57	9,599,489.17
MONROE COUNTY					
SWITZERLAND OF OHIO LOCAL S.D.	1,610,325.25	181,938.00	597,390.00		830,997.25
DIRECT ALLOTMENT TO COUNTY BOARD	532,376.26			532,376.26	
TOTAL PAYMENTS-MONROE COUNTY	2,142,701.51	181,938.00	597,390.00	532,376.26	830,997.25
MONTGOMERY COUNTY					
CENTERVILLE CITY S.D.	5,348,975.56	235,434.00	1,328,358.00		3,785,183.56
DAYTON CITY S.D.	27,141,797.53	1,940,358.00	6,491,652.00		18,709,787.53
KETTERING CITY S.D.	3,858,810.70	411,462.00	2,029,776.00		1,417,572.70
MIAMISBURG CITY S.D.	2,199,515.97	132,882.00	617,232.00		1,449,401.97
OAKWOOD CITY S.D.	859,499.90	44,274.00	342,510.00		472,715.90
TROTWOOD-MADISON CITY S.D.	4,533,471.22	176,712.00	746,712.00		3,610,047.22
VANDALIA-BUTLER CITY S.D.	2,571,725.95	133,146.00	690,828.00		1,747,751.95
WEST CARROLLTON CITY S.D.	1,800,051.94	170,244.00	690,954.00		938,853.94
BROOKVILLE LOCAL S.D.	1,549,843.31	49,506.00	244,140.00		1,256,197.31
JEFFERSON LOCAL S.D.	1,852,568.45	70,014.00	279,492.00		1,503,062.45
MAD RIVER LOCAL S.D.	7,337,105.91	215,460.00	960,126.00		6,161,519.91
NEW LEBANON LOCAL S.D.	1,652,967.27	53,916.00	188,484.00		1,410,567.27
NORTHMONT LOCAL S.D.	6,620,877.06	198,732.00	977,928.00		5,444,217.06
NORTHRIDGE LOCAL S.D.	1,927,908.97	83,940.00	411,456.00		1,432,512.97
VALLEY VIEW LOCAL S.D.	2,207,234.42	57,768.00	318,654.00		1,830,812.42
WAYNE LOCAL S.D.	8,967,337.83	216,060.00	1,187,034.00		7,564,243.83
DIRECT ALLOTMENT TO COUNTY BOARD	2,015,066.11			2,015,066.11	
TOTAL PAYMENTS-MONTGOMERY COUNTY	82,444,758.10	4,189,908.00	17,505,336.00	2,015,066.11	58,734,447.99
MORGAN COUNTY					
MORGAN LOCAL S.D.	2,130,706.64	81,450.00	340,116.00		1,709,140.64
DIRECT ALLOTMENT TO COUNTY BOARD	86,703.67			86,703.67	
TOTAL PAYMENTS-MORGAN COUNTY	2,217,410.31	81,450.00	340,116.00	86,703.67	1,709,140.64

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

MORROW COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MOUNT GILEAD EX VIL S.D.	1,049,235.96	42,408.00	175,908.00		830,919.96
CARDINGTON-LINCOLN LOCAL S.D.	1,115,839.13	25,386.00	142,872.00		947,581.13
HIGHLAND LOCAL S.D.	1,540,677.43	36,120.00	193,620.00		1,310,937.43
NORTHMOR LOCAL S.D.	924,170.75	27,408.00	135,132.00		761,630.75
DIRECT ALLOTMENT TO COUNTY BOARD	199,185.87			199,185.87	
TOTAL PAYMENTS-MORROW COUNTY	4,829,109.14	131,322.00	647,532.00	199,185.87	3,851,069.27
MUSKINGUM COUNTY					
ZANESVILLE CITY S.D.	5,201,497.94	198,348.00	868,896.00		4,134,253.94
EAST MUSKINGUM LOCAL S.D.	1,609,678.61	51,282.00	222,972.00		1,335,424.61
FRANKLIN LOCAL S.D.	1,443,175.20	77,436.00	275,994.00		1,089,745.20
MAYSVILLE LOCAL S.D.	2,231,187.17	64,614.00	273,858.00		1,892,715.17
TRI-VALLEY LOCAL SD	2,528,584.48	79,308.00	319,296.00		2,129,980.48
WEST MUSKINGUM LOCAL S.D.	1,797,305.61	68,874.00	247,884.00		1,480,547.61
DIRECT ALLOTMENT TO COUNTY BOARD	517,937.16			517,937.16	
TOTAL PAYMENTS-MUSKINGUM COUNTY	15,329,366.17	539,862.00	2,208,900.00	517,937.16	12,062,667.01
NOBLE COUNTY					
CALDWELL EX VIL S.D.	909,404.89	32,424.00	157,542.00		719,438.89
NOBLE LOCAL S.D.	1,084,942.78	36,840.00	135,318.00		912,784.78
DIRECT ALLOTMENT TO COUNTY BOARD	67,892.63			67,892.63	
TOTAL PAYMENTS-NOBLE COUNTY	2,062,240.30	69,264.00	292,860.00	67,892.63	1,632,223.67
OTTAWA COUNTY					
PORT CLINTON CITY S.D.	1,498,151.45	84,528.00	396,666.00		1,016,957.45
BENTON-CARROLL-SALEM	952,249.00	60,048.00	288,684.00		603,517.00
DANBURY LOCAL S.D.	317,810.89	21,384.00	100,320.00		196,106.89
GENOA AREA LOCAL S.D.	1,638,876.92	58,548.00	279,354.00		1,298,974.92
NORTH BASS LOCAL S.D.	32,114.57	72.00	1,740.00		30,302.57
PUT-IN-BAY LOCAL S.D.	19,269.71	1,206.00	10,803.71		7,260.00
DIRECT ALLOTMENT TO COUNTY BOARD	231,583.64			231,583.64	
TOTAL PAYMENTS-OTTAWA COUNTY	4,688,056.18	225,786.00	1,077,567.71	231,583.64	3,153,118.83
PAULDING COUNTY					
PAULDING EX VIL S.D.	2,112,901.57	53,106.00	324,984.00		1,734,811.57
ANTWERP LOCAL S.D.	731,049.40	18,048.00	106,458.00		606,543.40
WAYNE TRACE LOCAL S.D.	633,469.35	36,066.00	152,688.00		444,715.35

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

PAULDING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
DIRECT ALLOTMENT TO COUNTY BOARD	368,358.90			368,358.90	
TOTAL PAYMENTS-PAULDING COUNTY	3,845,779.22	107,220.00	584,130.00	368,358.90	2,786,070.32
PERRY COUNTY					
NEW LEXINGTON CITY S.D.	2,149,036.67	45,594.00	235,026.00		1,868,416.67
CROOKSVILLE EX VIL S.D.	1,449,762.26	34,722.00	152,328.00		1,262,712.26
NORTHERN LOCAL S.D.	2,019,954.56	54,030.00	262,074.00		1,703,850.56
SOUTHERN LOCAL S.D.	1,528,884.51	39,198.00	157,722.00		1,331,964.51
DIRECT ALLOTMENT TO COUNTY BOARD	171,937.96			171,937.96	
TOTAL PAYMENTS-PERRY COUNTY	7,319,575.96	173,544.00	807,150.00	171,937.96	6,166,944.00
PICKAWAY COUNTY					
CIRCLEVILLE CITY S.D.	1,596,182.98	51,954.00	385,296.00		1,158,932.98
LOGAN ELM LOCAL S.D.	1,421,730.67	77,148.00	272,844.00		1,071,738.67
TEAYS VALLEY LOCAL S.D.	2,057,330.08	57,486.00	319,860.00		1,679,984.08
WESTFALL LOCAL S.D.	1,148,824.31	41,358.00	190,326.00		917,140.31
DIRECT ALLOTMENT TO COUNTY BOARD	339,244.53			339,244.53	
TOTAL PAYMENTS-PICKAWAY COUNTY	6,563,312.57	227,946.00	1,168,326.00	339,244.53	4,827,796.04
PIKE COUNTY					
WAVERLY CITY S.D.	2,126,996.23	57,012.00	257,484.00		1,812,500.23
EASTERN LOCAL S.D.	1,228,237.09	26,550.00	119,916.00		1,081,771.09
SCIOTO VALLEY LOCAL S.D.	1,623,941.00	57,984.00	194,250.00		1,371,707.00
WESTERN LOCAL S.D.	1,161,525.90	28,638.00	109,602.00		1,023,285.90
DIRECT ALLOTMENT TO COUNTY BOARD	214,080.90			214,080.90	
TOTAL PAYMENTS-PIKE COUNTY	6,354,781.12	170,184.00	681,252.00	214,080.90	5,289,264.22
PORTAGE COUNTY					
AURORA CITY S.D.	1,026,009.34	85,548.00	358,020.00		582,441.34
KENT CITY S.D.	2,474,495.11	140,082.00	781,380.00		1,553,033.11
RAVENNA CITY S.D.	2,981,614.94	132,588.00	652,824.00		2,196,202.94
STREETSBORO CITY S.D.	2,352,174.72	63,024.00	322,536.00		1,966,614.72
WINDHAM EX VIL S.D.	2,167,079.74	45,630.00	210,138.00		1,911,311.74
CRESTWOOD LOCAL S.D.	2,553,217.37	97,026.00	376,134.00		2,080,057.37
FIELD LOCAL S.D.	2,772,030.72	64,038.00	413,478.00		2,294,514.72
JAMES A. GARFIELD LOCAL S.D.	1,548,257.70	47,328.00	203,952.00		1,296,977.70
ROOTSTOWN LOCAL S.D.	1,375,728.23	47,526.00	190,584.00		1,137,618.23
SOUTHEAST LOCAL S.D.	2,220,241.78	69,954.00	286,830.00		1,863,457.78

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

PORTAGE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
WATERLOO LOCAL S.D.	1,551,452.90	52,440.00	218,826.00		1,280,186.90
DIRECT ALLOTMENT TO COUNTY BOARD	605,145.06			605,145.06	
TOTAL PAYMENTS-PORTAGE COUNTY	23,627,447.61	845,184.00	4,014,702.00	605,145.06	18,162,416.55
PREBLE COUNTY					
EATON CITY S.D.	1,093,305.14	71,334.00	278,754.00		743,217.14
COLLEGE CORNER LOCAL S.D.	139,371.05	1,974.00	29,802.00		107,595.05
C. R. COBLENTZ LOCAL S.D.	1,090,341.01	42,978.00	192,480.00		854,883.01
PREBLE-SHAWNEE LOCAL S.D.	1,674,394.18	35,982.00	223,440.00		1,414,972.18
TWIN VALLEY LOCAL S.D.	1,866,791.01	61,464.00	294,816.00		1,510,511.01
DIRECT ALLOTMENT TO COUNTY BOARD	352,538.92			352,538.92	
TOTAL PAYMENTS-PREBLE COUNTY	6,216,741.31	213,732.00	1,019,292.00	352,538.92	4,631,178.39
PUTNAM COUNTY					
COLUMBUS GROVE LOCAL S.D.	655,668.37	22,680.00	126,864.00		506,124.37
CONTINENTAL LOCAL S.D.	671,298.75	17,778.00	99,066.00		554,454.75
JENNINGS LOCAL S.D.	421,589.45	11,178.00	57,804.00		352,607.45
KALIDA LOCAL S.D.	601,866.30	10,782.00	84,234.00		506,850.30
LEIPSIC LOCAL S.D.	600,311.06	22,446.00	129,936.00		447,929.06
MILLER CITY-NEW CLEVELA LOCAL S.D.	591,426.14	13,806.00	79,722.00		497,898.14
OTTAWA-GLANDORF LOCAL S.D.	588,462.40	34,104.00	189,708.00		364,650.40
OTTOVILLE LOCAL S.D.	602,445.89	13,908.00	85,086.00		503,451.89
PANDORA-GILBOA LOCAL S.D.	463,955.23	19,626.00	92,856.00		351,473.23
DIRECT ALLOTMENT TO COUNTY BOARD	447,080.50			447,080.50	
TOTAL PAYMENTS-PUTNAM COUNTY	5,644,104.89	166,308.00	945,276.00	447,080.50	4,085,439.59
RICHLAND COUNTY					
MANSFIELD CITY S.D.	5,025,959.81	302,724.00	1,542,924.00		3,180,311.81
SHELBY CITY S.D.	1,446,605.01	84,450.00	414,174.00		947,981.01
CLEAR FORK VALLEY LOCAL S.D.	1,581,192.24	62,532.00	220,278.00		1,298,382.24
CRESTVIEW LOCAL S.D.	1,240,315.22	38,178.00	175,794.00		1,026,343.22
LEXINGTON LOCAL S.D.	2,584,263.46	99,108.00	442,026.00		2,043,129.46
LUCAS LOCAL S.D.	664,756.52	31,908.00	103,968.00		528,880.52
MADISON LOCAL S.D.	3,974,370.76	168,732.00	822,360.00		2,983,278.76
ONTARIO LOCAL S. D.	456,163.59	78,030.00	282,456.00		95,677.59
PLYMOUTH LOCAL S.D.	1,218,058.03	28,686.00	168,792.00		1,020,580.03
DIRECT ALLOTMENT TO COUNTY BOARD	821,593.02			821,593.02	
TOTAL PAYMENTS-RICHLAND COUNTY	19,013,277.66	894,348.00	4,172,772.00	821,593.02	13,124,564.64

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

ROSS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
CHILLICOTHE CITY S.D.	2,473,904.02	147,126.00	699,522.00		1,627,256.02
ADENA LOCAL S.D.	695,421.69	30,156.00	142,529.43		522,736.26
HUNTINGTON LOCAL S.D.	1,413,002.14	26,898.00	147,606.00		1,238,498.14
PAINT VALLEY LOCAL S.D.	1,091,644.24	24,252.00	130,296.00		937,096.24
SCIOTO VALLEY LOCAL S.D.	1,216,316.95	39,804.00	154,014.00		1,022,498.95
UNION SCIOTO LOCAL S.D.	1,093,949.98	36,270.00	149,382.00		908,297.98
ZANE TRACE LOCAL S.D.	654,325.62	43,458.00	183,672.00		427,195.62
DIRECT ALLOTMENT TO COUNTY BOARD	419,260.08			419,260.08	
TOTAL PAYMENTS-ROSS COUNTY	9,057,824.72	347,964.00	1,607,021.43	419,260.08	6,683,579.21
SANDUSKY COUNTY					
FREMONT CITY S.D.	2,455,909.62	156,948.00	759,546.00		1,539,415.62
CLYDE EX VIL S.D.	1,960,418.43	69,666.00	330,792.00		1,559,960.43
GIBSONBURG EX VIL S.D.	906,902.44	26,106.00	145,038.00		735,758.44
LAKOTA LOCAL S.D.	1,422,261.47	51,498.00	231,024.00		1,139,739.47
WOODMORE LOCAL S.D.	294,611.75	33,672.00	179,136.00		81,803.75
DIRECT ALLOTMENT TO COUNTY BOARD	290,638.60			290,638.60	
TOTAL PAYMENTS-SANDUSKY COUNTY	7,330,742.31	337,890.00	1,645,536.00	290,638.60	5,056,677.71
SCIOTO COUNTY					
PORTSMOUTH CITY S.D.	3,983,559.31	119,658.00	632,790.00		3,231,111.31
BLOOM LOCAL S.D.	1,316,948.03	36,096.00	143,856.00		1,136,996.03
CLAY LOCAL S.D.	752,110.64	23,586.00	110,364.00		618,160.64
GREEN LOCAL S.D.	412,717.20	23,742.00	112,926.00		276,049.20
MINFORD LOCAL S.D.	1,767,204.81	41,382.00	197,148.00		1,528,674.81
NEW BOSTON LOCAL S.D.	229,569.54	22,140.00	83,118.00		124,311.54
NORTHWEST LOCAL S.D.	2,263,086.79	52,014.00	223,410.00		1,987,662.79
VALLEY LOCAL S.D.	1,659,464.64	38,850.00	170,472.00		1,450,142.64
WASHINGTON LOCAL S.D.	2,765,752.58	69,282.00	305,490.00		2,390,980.58
WHEELERSBURG LOCAL S.D.	1,697,238.84	40,758.00	236,130.00		1,420,350.84
DIRECT ALLOTMENT TO COUNTY BOARD	655,866.27			655,866.27	
TOTAL PAYMENTS-SCIOTO COUNTY	17,503,518.65	467,508.00	2,215,704.00	655,866.27	14,164,440.38
SENECA COUNTY					
FOSTORIA CITY S.D.	[illegible]6,256.56	88,476.00	430,884.00		866,896.56
TIFFIN CITY S.D.	2[illegible],267.51	111,018.00	598,596.00		1,337,653.51
BETTSVILLE LOCAL S.D.	52,819.16	7,884.00	38,202.51		6,732.65
HOPEWELL-LOUDON LOCAL S.D.	647,764.55	19,662.00	117,162.00		510,940.55
NEW RIEGEL LOCAL S.D.	518,069.00	13,962.00	74,604.00		429,503.00
OLD FORT LOCAL S.D.	316,277.80	25,044.00	89,190.00		202,043.80

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

SENECA COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
SENECA EAST LOCAL S.D.	827,263.42	30,648.00	146,388.00		650,227.42
DIRECT ALLOTMENT TO COUNTY BOARD	307,666.70			307,666.70	
TOTAL PAYMENTS-SENECA COUNTY	6,103,384.70	296,694.00	1,495,026.51	307,666.70	4,003,997.49
SHELBY COUNTY					
SIDNEY CITY S.D.	1,694,884.65	119,262.00	618,366.00		957,256.65
ANNA LOCAL S.D.	645,252.21	16,824.00	110,460.00		517,968.21
BOTKINS LOCAL S.D.	434,580.93	9,336.00	73,206.00		352,038.93
FAIRLAWN LOCAL S.D.	355,215.15	13,512.00	64,974.00		276,729.15
FORT LORAMIE LOCAL S.D.	631,165.80	16,440.00	96,186.00		518,539.80
HARDIN-HOUSTON LOCAL S.D.	655,972.31	17,682.00	104,754.00		533,536.31
JACKSON CENTER LOCAL S.D.	124,758.55	8,994.00	70,200.00		45,564.55
RUSSIA LOCAL S.D.	416,713.39	7,728.00	56,058.00		352,927.39
DIRECT ALLOTMENT TO COUNTY BOARD	411,526.51			411,526.51	
TOTAL PAYMENTS-SHELBY COUNTY	5,370,069.50	209,778.00	1,194,204.00	411,526.51	3,554,560.99
STARK COUNTY					
ALLIANCE CITY S.D.	3,638,656.84	139,428.00	712,932.00		2,786,296.84
CANTON CITY S.D.	11,712,311.68	483,222.00	2,537,790.00		8,691,299.68
LOUISVILLE CITY S.D.	2,664,107.58	88,062.00	445,152.00		2,130,893.58
MASSILLON CITY S.D.	3,215,302.63	187,284.00	887,148.00		2,140,870.63
NORTH CANTON CITY S.D.	2,751,866.68	108,822.00	652,416.00		1,990,628.68
CANTON LOCAL S.D.	1,444,734.98	123,120.00	605,634.00		715,980.98
FAIRLESS LOCAL S.D.	1,797,354.88	78,072.00	301,662.00		1,417,620.88
JACKSON LOCAL S.D.	2,043,045.61	161,460.00	671,796.00		1,209,789.61
LAKE LOCAL S.D.	2,304,224.94	97,122.00	403,842.00		1,803,260.94
MARLINGTON LOCAL S.D.	2,484,774.14	94,122.00	420,738.00		1,969,914.14
MINERVA LOCAL S.D.	2,082,906.53	65,418.00	365,088.00		1,652,400.53
NORTHWEST LOCAL S.D.	1,992,615.89	60,600.00	303,582.00		1,628,433.89
OSNABURG LOCAL S.D.	1,098,014.10	34,794.00	161,910.00		901,310.10
PERRY LOCAL S.D.	3,570,458.86	155,808.00	851,184.00		2,563,466.86
PLAIN LOCAL S.D.	4,679,577.33	182,004.00	989,348.00		3,508,233.33
SANDY VALLEY LOCAL S.D.	1,360,869.44	48,000.00	238,194.00		1,074,675.44
TUSLAW LOCAL S.D.	1,555,916.83	44,898.00	223,998.00		1,287,020.83
DIRECT ALLOTMENT TO COUNTY BOARD	1,443,180.92			1,443,180.92	
TOTAL PAYMENTS-STARK COUNTY	51,839,919.86	2,152,236.00	10,772,406.00	1,443,180.92	37,472,096.94
SUMMIT COUNTY					
AKRON CITY S.D.	31,513,491.85	1,527,588.00	6,881,106.00		23,104,797.85
BARBERTON CITY S.D.	3,747,562.99	165,198.00	894,306.00		2,688,058.99

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

SUMMIT COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
COPLEY-FAIRLAWN CITY S.D.	1,231,971.17	85,224.00	468,858.00		677,889.17
CUYAHOGA FALLS CITY S.D.	7,253,442.23	269,130.00	1,351,032.00		5,633,280.23
NORDONIA HILLS LOCAL S.D.	3,500,788.08	148,830.00	668,562.00		2,683,396.08
NORTON CITY S.D.	3,237,357.31	86,844.00	477,234.00		2,673,279.31
STOW CITY S.D.	4,795,698.56	172,176.00	927,498.00		3,696,024.56
TALLMADGE CITY S.D.	2,748,819.48	136,308.00	498,882.00		2,113,629.48
TWINSBURG CITY S.D.	775,825.78	76,554.00	365,004.00		334,267.78
COVENTRY LOCAL S.D.	1,615,843.96	80,502.00	326,472.00		1,208,869.96
GREEN LOCAL S.D.	2,612,470.16	90,606.00	499,248.00		2,022,616.16
HUDSON LOCAL S.D.	950,579.75	124,152.00	569,904.00		256,523.75
MANCHESTER LOCAL	1,885,306.66	65,892.00	269,670.00		1,549,744.66
MOGADORE LOCAL S.D.	722,530.16	31,938.00	147,474.00		543,118.16
REVERE LOCAL S.D.	1,183,015.82	107,400.00	459,690.00		615,925.82
SPRINGFIELD LOCAL S.D.	2,319,311.45	137,730.00	752,742.00		1,428,839.45
WOODRIDGE LOCAL S. D.	419,849.25	54,498.00	274,740.00		90,611.25
DIRECT ALLOTMENT TO COUNTY BOARD	951,995.20			951,995.20	
TOTAL PAYMENTS-SUMMIT COUNTY	71,465,659.86	3,360,570.00	15,832,422.00	951,995.20	51,320,872.66
TRUMBULL COUNTY					
GIRARD CITY S.D.	1,522,576.48	78,414.00	349,362.00		1,094,800.48
NILES CITY S.D.	2,387,990.26	115,326.00	482,640.00		1,790,024.26
WARREN CITY S.D.	7,859,761.04	461,022.00	1,917,762.00		5,480,977.04
HUBBARD EX VIL S.D.	2,710,830.09	126,558.00	437,658.00		2,146,614.09
NEWTON FALLS EX VIL S.D.	1,877,821.03	45,978.00	244,704.00		1,587,139.03
BLOOMFIELD-MESPO LOCAL S.D.	609,578.92	18,438.00	87,024.00		504,116.92
BRISTOL LOCAL S.D.	780,766.79	19,932.00	90,294.00		670,540.79
BROOKFIELD LOCAL S.D.	1,471,983.14	63,042.00	254,580.00		1,154,361.14
CHAMPION LOCAL S.D.	2,324,411.40	85,506.00	340,524.00		1,898,381.40
FARMINGTON LOCAL S.D.	381,640.19	10,734.00	51,798.00		319,108.19
FOWLER-VIENNA LOCAL S.D.	1,631,579.08	46,782.00	211,470.00		1,373,327.08
HOWLAND LOCAL S.D.	1,412,436.08	174,294.00	701,922.00		536,220.08
JOSEPH BADGER LOCAL S.D.	1,384,242.35	31,482.00	186,996.00		1,165,764.35
LABRAE LOCAL S.D.	1,836,583.88	79,890.00	330,798.00		1,425,895.88
LAKEVIEW LOCAL S.D.	1,455,756.79	79,128.00	314,496.00		1,062,132.79
LIBERTY LOCAL S.D.	1,185,665.30	80,898.00	363,222.00		741,545.30
LORDSTOWN LOCAL S.D.	690,726.75	68,688.00	275,472.00		346,566.75
MAPLEWOOD LOCAL S.D.	1,218,316.36	25,764.00	150,744.00		1,041,808.36
MCDONALD LOCAL S.D.	630,110.34	23,616.00	135,234.00		471,260.34
SOUTHINGTON LOCAL S.D.	873,144.95	27,864.00	108,762.00		736,518.95
WEATHERSFIELD LOCAL S.D.	672,861.95	37,602.00	139,314.00		495,945.95
DIRECT ALLOTMENT TO COUNTY BOARD	1,451,937.33			1,451,937.33	
TOTAL PAYMENTS-TRUMBULL COUNTY	36,370,720.50	1,700,958.00	7,174,776.00	1,451,937.33	26,043,049.17

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

TUSCARAWAS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
CLAYMONT CITY S.D.	2,482,257.33	62,274.00	358,044.00		2,061,939.33
DOVER CITY S.D.	1,243,474.60	85,968.00	403,998.00		753,508.60
NEW PHILADELPHIA CITY S.D.	1,894,860.76	93,426.00	481,278.00		1,320,156.76
NEWCOMERSTOWN EX VIL S.D.	1,062,220.06	33,804.00	162,558.00		865,858.06
GARAWAY LOCAL S.D.	503,570.68	40,530.00	168,426.00		294,614.68
INDIAN VALLEY LOCAL S.D.	1,487,264.77	65,550.00	282,108.00		1,139,606.77
STRASBURG-FRANKLIN LOCAL S.D.	600,884.04	18,132.00	108,096.00		474,656.04
TUSCARAWAS VALLEY LOCAL S.D.	1,355,530.65	41,904.00	217,788.00		1,095,838.65
DIRECT ALLOTMENT TO COUNTY BOARD	374,606.83			374,606.83	
TOTAL PAYMENTS-TUSCARAWAS COUNTY	11,004,669.72	441,588.00	2,182,296.00	374,606.83	8,006,178.89
UNION COUNTY					
MARYSVILLE EX VIL S.D.	1,430,948.06	56,640.00	348,846.00		1,025,462.06
FAIRBANKS LOCAL S.D.	398,799.85	43,956.00	151,170.00		203,673.85
NORTH UNION LOCAL S.D.	1,096,377.82	47,154.00	183,132.00		866,091.82
DIRECT ALLOTMENT TO COUNTY BOARD	112,249.66			112,249.66	
TOTAL PAYMENTS-UNION COUNTY	3,038,375.39	147,750.00	683,148.00	112,249.66	2,095,227.73
VAN WERT COUNTY					
VAN WERT CITY S.D.	867,421.80	51,966.00	319,278.00		496,177.80
CRESTVIEW LOCAL S.D.	437,956.93	25,656.00	146,784.00		265,516.93
LINCOLNVIEW LOCAL S.D.	404,826.74	25,458.00	136,818.00		242,550.74
OHIO CITY-LIBERTY LOCAL S.D.	225,060.85	9,678.00	47,706.00		167,676.85
DIRECT ALLOTMENT TO COUNTY BOARD	250.463.26			250,463.26	
TOTAL PAYMENTS-VAN WERT COUNTY	2,185,729.58	112,758.00	650,586.00	250,463.26	1,171,922.32
VINTON COUNTY					
VINTON LOCAL S.D.	1,736,166.38	75,564.00	265,044.00		1,395,558.38
DIRECT ALLOTMENT TO COUNTY BOARD	170,578.91			170,578.91	
TOTAL PAYMENTS-VINTON COUNTY	1,906,745.29	75,564.00	265,044.00	170,578.91	1,395,558.38
WARREN COUNTY					
FRANKLIN CITY S.D.	3,416,064.97	107.172.00	474,696.00		2,834,196.97
LEBANON CITY S.D.	2,015,008.92	78,330.00	371,694.00		1,564,984.92
CARLISLE LOCAL S.D.	2,336,627.77	65,580.00	327,528.00		1,943,519.77
CLEARCREEK LOCAL S.D.	1,534,222.55	55,848.00	257,694.00		1,220,680.55
DEERFIELD-UNION LOCAL S.D.	1,498,366.78	60,156.00	276,180.00		1,162,030.78
LITTLE MIAMI LOCAL S.D.	2,386,660.02	61,020.00	319,602.00		2,006,038.02

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
WARREN COUNTY					
MASON LOCAL S.D.	1,244,910.25	60,066.00	271,944.00		912,900.25
WAYNE LOCAL S.D.	1,218,336.98	34,920.00	197,772.00		985,644.98
DIRECT ALLOTMENT TO COUNTY BOARD	697,909.49			697,909.49	
TOTAL PAYMENTS-WARREN COUNTY	16,348,107.73	523,092.00	2,497,110.00	697,909.49	12,629,996.24
WASHINGTON COUNTY					
BELPRE CITY S.D.	1,060,306.48	48,708.00	247,728.00		763,870.48
MARIETTA CITY S.D.	2,624,581.18	122,496.00	577,122.00		1,924,963.18
FORT FRYE LOCAL S.D.	419,329.86	50,652.00	180,450.00		188,227.86
FRONTIER LOCAL S.D.	1,593,653.10	36,606.00	172,992.00		1,384,055.10
WARREN LOCAL S.D.	1,067,793.72	81,132.00	299,484.00		687,177.72
WOLF CREEK LOCAL S.D.	115,234.45	20,052.00	95,159.53		22.92
DIRECT ALLOTMENT TO COUNTY BOARD	448,559.16			448,559.16	
TOTAL PAYMENTS-WASHINGTON COUNTY	7,329,457.95	359,646.00	1,572,935.53	448,559.16	4,948,317.26
WAYNE COUNTY					
ORRVILLE CITY S.D.	1,133,438.95	49,698.00	280,992.00		802,748.95
WOOSTER CITY S.D.	1,643,586.03	148,872.00	658,908.00		835,806.03
RITTMAN EX VIL S.D.	1,076,319.20	33,432.00	224,166.00		818,721.20
CHIPPEWA LOCAL S.D.	1,466,246.37	46,734.00	204,018.00		1,215,494.37
DALTON LOCAL S.D.	716,476.24	40,320.00	141,918.00		534,238.24
GREEN LOCAL S.D.	1,005,377.54	32,286.00	166,536.00		806,555.54
NORTH CENTRAL LOCAL S.D.	1,393,437.95	36,618.00	199,020.00		1,157,799.95
NORTHWESTERN LOCAL S.D.	1,348,007.93	33,366.00	182,868.00		1,131,773.93
SOUTHEAST LOCAL S.D.	1,182,231.87	56,256.00	246,726.00		879,249.87
TRIWAY LOCAL S.D.	1,439,674.71	55,692.00	279,492.00		1,104,490.71
DIRECT ALLOTMENT TO COUNTY BOARD	467,467.34			467,467.34	
TOTAL PAYMENTS-WAYNE COUNTY	12,872,264.13	533,274.00	2,584,644.00	467,467.34	9,286,878.79
WILLIAMS COUNTY					
BRYAN CITY S.D.	828,417.48	68,652.00	335,934.00		423,831.48
MONTPELIER EX VIL S.D.	1,003,817.83	37,002.00	180,312.00		786,503.83
EDGERTON LOCAL S.D.	627,038.16	20,052.00	95,688.00		511,298.16
EDON-NORTHWEST LOCAL S.D.	505,590.95	17,166.00	82,770.00		405,654.95
MILLCREEK-WEST UNITY LOCAL S.D.	604,837.10	19,314.00	104,976.00		480,547.10
NORTH CENTRAL LOCAL S.D.	470,903.42	24,486.00	89,880.00		356,537.42
STRYKER LOCAL S.D.	415,514.41	14,772.00	80,442.00		320,300.41
DIRECT ALLOTMENT TO COUNTY BOARD	349,684.03			349,684.03	
TOTAL PAYMENTS-WILLIAMS COUNTY	4,805,803.38	201,444.00	970,002.00	349,684.03	3,284,673.35

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

WOOD COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
BOWLING GREEN CITY S.D.	1,435,945.82	128,850.00	526,554.00		780,541.82
PERRYSBURG EX VIL S.D.	1,152,578.39	86,886.00	431,160.00		634,532.39
ROSSFORD EX VIL S.D.	402,083.26	78,252.00	291,814.77		32,016.49
EASTWOOD LOCAL S.D.	736,955.92	54,102.00	235,830.00		447,023.92
ELMWOOD LOCAL S.D.	1,206,956.66	41,658.00	204,756.00		960,542.66
LAKE LOCAL S.D.	1,497,852.48	65,280.00	279,378.00		1,153,194.48
NORTH BALTIMORE LOCAL S.D.	446,317.14	16,722.00	110,838.00		318,757.14
NORTHWOOD LOCAL S.D.	221,620.94	32,058.00	173,255.66		16,307.28
OTSEGO LOCAL S.D.	1,313,230.03	59,136.00	218,376.00		1,035,718.03
DIRECT ALLOTMENT TO COUNTY BOARD	1,255,293.43			1,255,293.43	
TOTAL PAYMENTS-WOOD COUNTY	9,668,834.07	562,944.00	2,471,962.43	1,255,293.43	5,378,634.21
WYANDOT COUNTY					
CAREY EX VIL S.D.	639,011.05	25,260.00	145,290.00		468,461.05
UPPER SANDUSKY EX VIL S.D.	992,821.89	57,522.00	274,998.00		660,301.89
MOHAWK LOCAL S.D.	970,213.09	33,744.00	174,918.00		761,551.09
DIRECT ALLOTMENT TO COUNTY BOARD	107,179.29			107,179.29	
TOTAL PAYMENTS-WYANDOT COUNTY	2,709,225.32	116,526.00	595,206.00	107,179.29	1,890,314.03
GRAND TOTALS	1,430,031,360.04	68,682,054.00	295,590,652.90	45,767,002.89	1,019,991,650.25

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1981

TYPE OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
CITIES	790,706,829.82	45,141,642.00	186,961,183.62		558,604,004.20
EXEMPTED VILLAGES	68,384,241.85	2,751,618.00	13,336,648.77		52,295,975.08
LOCALS	525,173,285.48	20,788,794.00	95,292,820.51		409,091,670.97
COUNTY BOARDS	45,767,002.89			45,767,002.89	
TOTALS	1,430,031,360.04	68,682,054.00	295,590,652.90	45,767,002.89	1,019,991,650.25

SUMMARY BY COUNTY BY PROGRAM

FISCAL YEAR 1981, BEGINNING JULY 1, 1980 THRU JUNE 30, 1981

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	POPULATION	#CASES	#RECIPS	TOTAL AMT	#CASES	#RECIPS	TOTAL AMT	TOTAL AMT	TOTAL AMT
ADAMS	24,328	529	1,515	1,586,077	174	780	629,060	806,203	3,021,340
ALLEN	112,241	1,637	5,204	5,191,930	335	1,386	1,016,723	2,744,497	8,953,150
ASHLAND	46,178	341	816	864,862	74	301	199,382	523,802	1,588,046
ASHTABULA	104,215	1,344	3,571	3,795,807	344	1,442	1,098,288	2,442,316	7,336,411
ATHENS	56,399	643	2,158	2,256,435	333	1,462	1,131,719	1,316,635	4,704,789
AUGLAIZE	42,554	309	810	815,197	98	399	316,254	516,529	1,647,980
BELMONT	82,569	1,144	2,915	3,018,644	794	3,185	1,221,821	1,473,212	5,713,677
BROWN	31,920	427	1,197	1,255,896	109	485	359,790	750,176	2,365,862
BUTLER	258,787	3,792	9,698	10,640,099	651	2,688	2,224,628	7,432,877	20,297,604
CARROLL	25,598	256	656	694,169	78	314	238,949	275,435	1,208,553
CHAMPAIGN	33,649	380	931	988,546	112	439	385,741	839,914	2,214,201
CLARK	150,236	2,760	7,249	7,826,912	543	2,324	1,943,929	5,650,635	15,421,476
CLERMONT	128,483	1,475	3,840	4,229,165	326	1,361	1,084,186	3,313,786	8,627,137
CLINTON	34,603	383	925	1,003,752	70	287	221,854	906,307	2,131,913
COLUMBIANA	113,572	1,400	3,599	3,773,188	290	1,143	842,732	1,033,825	5,649,745
COSHOCTON	36,024	318	814	855,563	107	432	297,000	586,684	1,739,247
CRAWFORD	50,075	620	1,613	1,751,881	251	1,009	732,357	1,301,655	3,785,893
CUYAHOGA	1,498,295	32,457	90,101	99,100,769	2,519	10,900	9,342,503	79,768,997	188,212,269
DARKE	55,096	470	1,188	1,325,262	180	749	605,385	784,664	2,715,311
DEFIANCE	39,987	386	1,020	1,093,666	147	575	497,174	987,844	2,578,684
DELAWARE	53,840	366	870	957,625	60	223	154,239	622,363	1,734,227
ERIE	79,655	885	2,247	2,467,344	168	692	551,786	1,961,896	4,981,026
FAIRFIELD	93,678	845	2,094	2,193,043	166	691	518,551	1,207,171	3,918,765
FAYETTE	27,467	405	1,011	1,127,283	95	422	339,462	680,326	2,147,071
FRANKLIN	869,109	17,952	50,164	55,566,512	1,352	5,835	5,407,315	42,047,540	103,021,367
FULTON	37,751	242	659	717,458	104	421	323,826	504,767	1,546,051
GALLIA	30,098	450	1,247	1,337,097	194	809	574,658	884,035	2,795,790
GEAUGA	74,474	198	507	551,382	49	200	156,787	1,223,917	1,932,086
GREENE	129,769	1,342	3,386	3,829,357	259	1,035	912,986	3,215,127	7,957,470
GUERNSEY	42,024	456	1,209	1,227,995	128	534	277,165	841,321	2,346,481
HAMILTON	873,136	15,343	42,439	46,013,819	1,050	4,663	4,189,002	32,296,750	82,499,571
HANCOCK	64,581	401	991	1,057,629	107	456	400,271	982,594	2,440,494
HARDIN	32,719	299	739	764,678	160	634	532,424	583,852	1,880,954
HARRISON	18,152	214	558	550,681	173	729	330,900	314,034	1,195,615
HENRY	28,383	186	472	516,407	38	145	123,926	445,034	1,085,367
HIGHLAND	33,477	429	1,126	1,060,720	127	541	369,589	769,965	2,200,274
HOCKING	24,304	376	936	954,543	160	656	514,640	652,180	2,121,363
HOLMES	29,416	87	215	262,558	26	107	91,422	475,688	829,668
HURON	54,608	511	1,385	1,334,226	181	716	479,776	1,038,609	2,852,613
JACKSON	30,592	716	1,924	2,042,588	264	1,112	895,290	1,246,220	4,184,098

FISCAL YEAR 1981, BEGINNING JULY 1, 1980 THRU JUNE 30, 1981

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	POPULATION	#CASES	#RECIPS	TOTAL AMT	#CASES	#RECIPS	TOTAL AMT	TOTAL AMT	TOTAL AMT
JEFFERSON	91,564	1,524	3,819	4,075,117	423	1,691	1,240,158	1,928,996	7,244,271
KNOX	46,309	418	1,031	1,133,106	141	559	474,430	1,420,408	3,027,944
LAKE	212,801	1,215	3,058	3,329,360	169	683	526,408	2,779,722	6,635,490
LAWRENCE	63,849	1,354	3,780	3,800,724	487	2,094	1,524,151	2,269,770	7,594,645
LICKING	120,981	1,445	3,584	3,832,541	408	1,641	1,282,606	2,241,363	7,356,510
LOGAN	39,155	460	1,202	1,226,405	143	588	460,106	799,000	2,485,511
LORAIN	274,909	3,652	9,548	9,894,548	735	3,028	2,307,455	5,968,442	18,170,445
LUCAS	471,741	10,730	30,015	31,317,902	1,525	6,568	5,266,937	23,588,274	60,173,113
MADISON	33,004	361	920	1,025,080	97	402	303,760	825,174	2,154,014
MAHONING	289,487	6,306	17,301	18,329,703	666	2,742	2,078,597	14,697,698	35,105,998
MARION	67,974	1,039	2,597	2,915,674	315	1,304	1,162,515	2,283,622	6,361,811
MEDINA	113,150	541	1,334	1,380,377	118	448	341,718	1,297,474	3,019,569
MEIGS	23,641	451	1,251	1,262,914	146	597	461,017	630,726	2,354,657
MERCER	38,334	267	678	727,550	92	378	277,747	775,157	1,780,454
MIAMI	90,381	911	2,249	2,455,598	201	834	693,734	902,402	4,051,734
MONROE	17,382	102	258	248,707	62	254	135,050	318,895	702,652
MONTGOMERY	571,697	11,942	32,780	35,333,438	1,278	5,353	4,716,134	14,654,282	54,703,854
MORGAN	14,241	185	516	504,501	95	422	346,244	480,247	1,330,992
MORROW	26,480	265	673	711,516	107	453	373,423	743,775	1,828,714
MUSKINGUM	83,340	1,266	3,359	3,559,027	271	1,145	902,261	1,840,328	6,301,616
NOBLE	11,310	83	203	221,209	28	111	77,314	231,588	530,111
OTTAWA	40,076	325	786	897,039	93	405	289,747	975,204	2,161,990
PAULDING	21,302	205	526	574,951	83	315	275,819	533,833	1,384,603
PERRY	31,032	502	1,354	1,389,809	259	1,060	675,898	1,090,162	3,155,869
PICKAWAY	43,662	510	1,326	1,413,355	137	574	413,766	762,613	2,589,734
PIKE	22,802	456	1,339	1,324,625	168	824	637,774	1,124,436	3,086,835
PORTAGE	135,856	1,523	3,925	4,365,087	410	1,686	1,509,265	3,610,818	9,485,170
PREBLE	38,223	429	1,092	1,220,854	163	659	572,022	618,101	2,410,977
PUTNAM	32,991	171	454	515,856	46	178	195,450	527,568	1,238,874
RICHLAND	131,205	1,719	4,362	4,816,124	357	1,491	1,157,226	2,513,468	8,486,818
ROSS	65,004	978	2,536	2,661,221	226	942	750,615	1,203,905	4,615,741
SANDUSKY	63,267	632	1,646	1,744,350	128	509	410,361	1,178,622	3,333,333
SCIOTO	84,545	2,003	5,577	5,913,618	681	2,890	2,401,753	3,141,766	11,457,157
SENECA	61,901	583	1,474	1,605,542	151	619	563,079	960,421	3,129,042
SHELBY	43,089	499	1,302	1,310,303	152	635	542,085	1,093,385	2,945,773
STARK	378,823	5,456	14,159	15,333,393	866	3,599	3,008,548	8,172,160	26,514,101
SUMMIT	524,472	9,804	26,399	27,668,906	1,011	4,194	3,405,629	18,768,585	49,843,120
TRUMBULL	241,863	3,223	8,529	9,075,800	779	3,062	2,579,710	6,300,600	17,956,110
TUSCARAWAS	84,614	830	2,102	2,399,566	277	1,135	971,680	1,880,561	5,251,807
UNION	29,536	254	648	707,117	63	248	227,672	702,452	1,637,241

FISCAL YEAR 1981, BEGINNING JULY 1. 1980 THRU JUNE 30. 1981

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	**POPULATION**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**TOTAL AMT**	**TOTAL AMT**
VAN WERT	30,458	162	388	453,662	41	162	123,884	584,702	1,162,248
VINTON	11,584	193	524	540,253	90	385	197,344	237,529	975,126
WARREN	99,276	1,051	2,555	2,850,868	236	905	828,382	1,873,333	5,552,583
WASHINGTON	64,266	671	1,732	1,879,226	243	945	760,702	1,375,695	4,015,623
WAYNE	97,408	701	1,606	1,888,984	163	660	525,213	1,401,619	3,815,816
WILLIAMS	36,369	318	813	842,004	93	360	306,253	781,599	1,929,856
WOOD	107,372	776	1,970	2,149,597	227	929	737,640	1,416,348	4,303,585
WYANDOT	22,651	150	405	493,396	34	134	143,207	431,921	1,068,524
STATE TOTALS-	10,797,419	171,815	463,884	$499,921,268	27,120	113,082	$ 90,695,981	$349,388,151	$940,005,400

-1- TOTAL AMT = STATE WARRANT PAYMENTS. NUMBER OF RECIPIENTS COLUMN INDICATES NUMBER OF PERSONS RECEIVING BENEFITS UNDER THE PROGRAM.

-2- PAID DIRECTLY TO COUNTIES BY STATE WARRANTS FROM VARIOUS STATE AND FEDERAL SUBSIDIES.

MEDICAID PROGRAM PAYMENTS, PRIVATE NURSING HOME PAYMENTS, PAYMENTS TO STATE HOSPITALS FOR RECIPIENTS LIVING IN MENTAL INSTITUTIONS, AND PAYMENTS TO SOCIAL SECURITY ADMIN. FOR MEDICARE INSURANCE FOR ELIGIBLE RECIPIENTS MADE DURING FISCAL YEAR-TO-DATE TOTALLED $890,296,478

CANCELLATIONS ARE INCLUDED IN THIS REPORT

FISCAL YEAR ENDED JUNE 30, 1981

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	TOTAL EXPENDED	PCT	TO/FOR INDIVIDUAL RECIPIENTS	LOCAL TAXING DISTRICTS SUBSIDIES	SHARED REVENUE POLITICAL SUB-DIVISIONS	NON-GOVT	HIGHER EDUCATION INSTITUTIONS	PENSION FUNDS ASSISTANCE
ELEMENTARY & SECONDARY EDUCATION	2,003,526,120	32%	20,190,817	937,063,608	1,024,258,881	6,018,285	15,994,529	0
HIGHER EDUCATION	682,794,747	11%	32,317,453	0	0	1,875,953	648,603,223	0
PUBLIC WELFARE	1,865,283,930	30%	1,516,458,323	349,385,303	0	559,696-	0	0
STATE TAXES AND FEES								
LOCAL GOVERNMENT FUND	241,165,532	3%	0	0	241,165,532	0	0	0
MOTOR VEHICLE LICENSES	273,554,543	5%	0	0	273,554,543	0	0	0
GASOLINE TAX	95,323,386	1%	0	0	95,323,386	0	0	0
PERMISSIVE SALES TAX	185,895,343	3%	0	0	184,345,441	1,549,902	0	0
OTHER	14,176,120	1%	0	148,533	13,807,199	220,388	0	0
OTHER SUBSIDIZED PROGRAMS								
10% PROPERTY TAX ROLLBACK	223,614,372	3%	0	0	223,614,372	0	0	0
HEALTH AND MENTAL HEALTH	134,568,829	2%	13,218,765	94,208,014	0	25,921,633	1,220,417	0
LAW ENFORCEMENT	11,474,408	1%	0	10,837,895	0	587,791	48,722	0
OTHER	493,400,540	8%	55,698,230	95,794,350	69,710,779	32,857,003	10,217,318	29,122,860
TOTAL	6,224,777,870		1,637,881,706	1,487,437,703	2,125,780,133	268,471,259	676,084,209	29,122,860

PAYMENTS TO STATE TEACHERS RETIREMENT SYSTEM AND SCHOOL EMPLOYEES RETIREMENT SYSTEM FOR EMPLOYER'S SHARE OF CONTRIBUTIONS ARE SHOWN AS LOCAL TAXING DISTRICTS SUBSIDIES RATHER THAN PENSION FUNDS ASSISTANCE, BECAUSE EMPLOYERS INVOLVED ARE SCHOOL DISTRICTS.

ANALYSIS OF SUBSIDY PURPOSE EXPENDITURES BY FUND

	TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981		
	1981	1980	1977
HIGHWAY FUNDS			
ELECTED OFFICIALS			
TREASURER OF STATE			
COST OF LIVING ADJUSTMENT FUND		$	$ 5,500.00
AGENCY TOTAL			5,500.00
EXECUTIVE			
DEPARTMENT OF TRANSPORTATION			
MID-AMERICAN PORTS STUDY	440,354.47		10,000.00
SPECIAL EQUIP.URBAN MASS TRANSP.	3,445,949.50	1,463,358.07	
AGENCY TOTAL	3,886,303.97	1,463,358.07	10,000.00
FUND TOTAL	$ 3,886,303.97	$ 1,463,358.07	$ 15,500.00
STATE SPECIAL REVENUE FUND			
ELECTED OFFICIALS			
ATTORNEY GENERAL			
DOMESTIC VIOLENCE SHELTERS	$ 39,769.17		
AGENCY TOTAL	39,769.17		
TREASURER OF STATE			
PERMISSIVE SALES TAX	185,895,343.52	161,903,398.00	
AGENCY TOTAL	185,895,343.52	161,903,398.00	
EXECUTIVE			
ECONOMIC & COMMUNITY DEVELOPMENT			
INDUSTRIAL DEVELOPEMENT		439,913.69	
AGENCY TOTAL		439,913.69	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
REHABILITATION SERVICES COMMISSION			
VOC REHAB GIFTS & REFUNDS OF FEES	105,037.85	277,418.62	
INDUSTRIAL COMM-MTN OF DISABLED	461.18	224,673.03	
AGENCY TOTAL	105,499.03	502,091.65	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	4,088,006.64	1,855,714.52	
CERTIFICATE OF NEED	325,207.14	174,099.55	
AGENCY TOTAL	4,413,213.78	2,029,814.07	
OHIO COMMISSION ON AGING			
ROBERT WOOD JOHNSON FOUNDATION	25,000.00		
AGENCY TOTAL	25,000.00		
DEPT OF MENTAL HEALTH			
MENTAL HEALTH AND RETARDATION	576,604.77	1,133,858.91	
AGENCY TOTAL	576,604.77	1,133,858.91	
DEPT OF NATURAL RESOURCES			
SHARED NATURAL RESOURCES RECEIPTS	82,808.07	138,708.85	
WATER MANAGEMENT-FEDERAL	78,967.22	87,395.08	
UNRECLAIMED LANDS	107,063.67	15,608.42	
AGENCY TOTAL	268,838.96	241,712.35	
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES	8,100.00	7,300.00	
REAL ESTATE EDUC. & RESEARCH	225,355.40	225,000.00	
AGENCY TOTAL	233,455.40	232,300.00	
EDUCATION			
DEPARTMENT OF EDUCATION			
GUIDANCE + TESTING	5,337.82	4,120.14	

	1981	1980	1977
AGENCY TOTAL	5,337.82	4,120.14	
OHIO BOARD OF REGENTS			
INSTITUTIONAL MATCHING FUNDS	5,023.65	437.00	
AGENCY TOTAL	5,023.65	437.00	
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY		19,500.00	
AGENCY TOTAL		19,500.00	
REGULATORY AGENCIES			
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND	2,097,431.84	2,083,263.90	
OHIO STANDARDBRED DEVELOPMENT FUND	1,026,500.00	1,059,176.00	
QUARTER HORSE DEVELOPMENT		12,265.54	
AGENCY TOTAL	3,123,931.84	3,154,705.44	
FUND TOTAL	$ 194,692,017.94	$ 169,661,851.25	
INTRAGOVERNMENTAL SERVICE FUND			
EXECUTIVE			
ECONOMIC & COMMUNITY DEVELOPMENT			
SUPPORT SERVICES	$ 319,155.58	$ 325,775.43	$
AGENCY TOTAL	319,155.58	325,775.43	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	71,638.22	76,670.00	
AGENCY TOTAL	71,638.22	76,670.00	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
EDUCATION			
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY		40,000.00	
AGENCY TOTAL		40,000.00	
FUND TOTAL	$ 390,793.80	$ 442,445.43	
FEDERAL SPECIAL REVENUE FUND			
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING	$ 53,535,477.17	$ 60,325,518.89	$
AGENCY TOTAL	53,535,477.17	60,325,518.89	
OHIO DEPARTMENT OF ENERGY			
FEDERAL ENERGY ADMINISTRATION	75,556,301.01	2,044,093.03	
AGENCY TOTAL	75,556,301.01	2,044,093.03	
ECONOMIC & COMMUNITY DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL	61,511.01	18,209,767.00	
OFFICE OF APPALACHIA-FEDERAL	547,129.67	463,652.59	
CO-OP WORK STUDY PROGRAMS	490,506.11	704,199.87	
OHIO LAW ENFORCEMENT-FED.	11,474,408.75	17,329,118.92	
SUPPORT SERVICES	14,629,261.50	10,760,209.11	
MANPOWER PLANNING	54,805.11	185,799.59	
AGENCY TOTAL	27,257,622.15	47,652,747.08	
DEPARTMENT OF PUBLIC WELFARE			
STATE AND LOCAL TRAINING	1,217,562.86	951,381.18	
CHILD WELFARE - FEDERAL	2,610,612.04	2,481,016.28	
COMMODITY DISTRIBUTION - FEDERAL	12,887,866.59	10,936,971.28	
ECONOMIC OPPORTUNITY ACT - FEDERAL	2,220,183.73	587,567.58	
WORK INCENTIVE PROGRAM - FED.	1,043,224.40	707,805.88	
CHILD DAY-CARE SERVICES	18,399,368.04	18,146,890.33	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
SOCIAL SERVICES	83,924,025.21	80,717,708.06	
CHILD SUPPORT PROGRAM-FEDERAL	12,670,713.77	12,680,387.14	
FEDERAL ENERGY	1,126,609.00-	37,460,318.00	
AGENCY TOTAL	133,846,947.64	164,690,045.73	
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS	183,237.34	312,433.22	
VOC. REHAB.-FEDERAL CONSOLIDATED	23,864,365.51	19,576,328.65	
DISABILITY DETERMINATION-FEDERAL	4,718,112.72	3,777,514.59	
AGENCY TOTAL	28,765,715.57	23,666,276.46	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	27,685,769.05	33,568,671.60	
AGENCY TOTAL	27,685,769.05	33,568,671.60	
OHIO YOUTH COMMISSION			
JUVENILE DELINQUENCY CONTROL-FED.		1,987.00	
AGENCY TOTAL		1,987.00	
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.	30,947,191.07	28,633,073.49	
AGENCY TOTAL	30,947,191.07	28,633,073.49	
DEPT OF MENTAL HEALTH			
MEDICAID PROGRAM-FED.	12.30	235,560.95	
MENTAL HEALTH DISTRICTS-FED.	4,264,657.92	46,320,066.10	
MENTAL HEALTH FACILITIES-FED.	17,289,831.62		
LOCAL PUBLIC WORKS		132,063.00	
MENTALLY RETARDED PROGRAMS	13,731,045.81	6,064,037.47	
AGENCY TOTAL	35,285,547.65	52,751,727.52	
MENTAL RETARDATION&DEV DISABILITIES			
MEDICAID PROGRAM-FEDERAL	117,037.33		
M.R.&D.D.-FEDERAL	6,429,613.16		
MENTALLY RETARDED PROGRAMS	7,862,927.93		

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	14,429,578.42		
DEPARTMENT OF AGRICULTURE			
OHIO FARM LOAN REVOLVING FUND		25,000.00	
AGENCY TOTAL		25,000.00	
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS	5,081.45	58,910.00	
SOIL & WATER CONSERVATION SUBSIDY	8,747,764.21	8,252,709.39	
FEDERAL FOREST PRODUCTS	60,343.73	80,938.75	
FEDERAL FLOOD CONTROL	21,595.24		
YOUTH CONSERVATION CORPS	636,149.33	1,067,328.82	
AGENCY TOTAL	9,470,933.96	9,459,886.96	
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL	2,603,549.69	465,818.88	
CIVIL DEFENSE ADMIN-LOCAL GOVT	659,653.10	626,291.99	
AGENCY TOTAL	3,263,202.79	1,092,110.87	
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.	5,848,645.81	3,989,304.46	
C.E.T.A. FUNDS	11,585,971.23		
AGENCY TOTAL	17,434,617.04	3,989,304.46	
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL	128,991,688.94	105,504,522.73	
ADULT BASIC EDUCATION-FEDERAL	4,261,405.42	4,514,958.64	
TEACHER TRAINING-HANDICAPPED-FED.		101,420.36	
SCHOOL FOOD SERVICE-FEDERAL	126,163,565.61	98,019,121.43	
N.D.E.A.-TITLE III-FEDERAL		1,554.17	
MANPOWER DEVELOPMENT-FEDERAL	7,352,886.86	7,209,043.97	
VOCATIONAL EDUC ACT 1963-FEDERAL	34,744,795.77	35,593,320.07	
EQUAL EDUCATIONAL OPPORTUNITY-FED.	441,011.32	1,860.00	
SPECIAL EDUCATIONAL PROGRAMS	948,275.13	982,090.91	
DRIVER EDUCATION-FEDERAL	116,616.37	96,158.04	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	15,342,745.45	16,778,115.59	
AGENCY TOTAL	318,362,990.87	268,802,165.91	
STATE SCHOOL FOR THE BLIND			
BLIND SCHOOL STUDENT ASSISTANCE	1,732.40	112.71	
AGENCY TOTAL	1,732.40	112.71	
OHIO BOARD OF REGENTS			
STATE COMMISSION-FEDERAL	3,589,319.25	3,404,609.57	
AGENCY TOTAL	3,589,319.25	3,404,609.57	
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL	2,028,643.25	2,372,651.42	
AGENCY TOTAL	2,028,643.25	2,372,651.42	
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL	475,208.96	506,344.32	
AGENCY TOTAL	475,208.96	506,344.32	
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PROGRAMS		420,668.02	
AGENCY TOTAL		420,668.02	
FUND TOTAL	$ 781,936,798.25	$ 703,406,995.04	
GENERAL REVENUE FUND NON-EARMARKED			
JUDICIAL			
OHIO PUBLIC DEFENDER COMMISSION			
INDIGENT DEFENSE	$ 3,277,999.03	$ 5,629,209.52	$ 1,478,849.19
CRIMINAL COST	1,722,378.47	2,004,893.07	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	5,000,377.50	7,634,102.59	1,478,849.19
ELECTED OFFICIALS			
SECRETARY OF STATE			
SPECIAL ELECTION COSTS	943,791.72	140,877.47	789,324.37
AGENCY TOTAL	943,791.72	140,877.47	789,324.37
AUDITOR OF STATE			
CRIMINAL COSTS SUBSIDY			1,780,115.97
TUBERCULOSIS HOSPITALS SUBSIDY		299,422.75	587,739.25
POLICE AND FIREMENS PENSIONS			9,124,050.00
POLICE FIREMANS DEATH BENIFIT			715,000.00
UTILITY BILL CREDIT	36,762,774.40	35,607,896.00	
PROPERTY TAX ROLLBACK	68,457,851.06	61,924,763.66	163,116,621.03
HOMESTEAD PROPERTY TAX REDUCTION	18,509,670.63	16,631,720.98	40,262,318.88
2 1/2 PROPERTY TAX ROLLBACK	10,719,499.46	4,843,086.74	
HOMESTEAD PROPERTY TAX-ADM.	370,193.40	332,499.58	805,246.38
EXEMPTION ADMINISTRATION	214,389.97	96,861.75	
AGENCY TOTAL	135,034,379.12	119,736,251.46	216,391,091.51
TREASURER OF STATE			
COST OF LIVING ADJUSTMENT FUND	174,731.00	204,627.00	138,929.00
PENSION BENEFITS	16,572,452.04	14,547,830.71	8,718,638.00
AD HOC COST-OF-LIVING BENEFITS	12,375,670.19		
AGENCY TOTAL	29,122,853.23	14,752,457.71	8,857,567.00
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
BECKY THATCHER PROJECT			40,224.98
AGENCY TOTAL			40,224.98
OHIO DEPARTMENT OF ENERGY			
ENERGY RESOURCE DEVELOPMENT PROGRAM	11,820.00	38,708.91	249,432.33
RESEARCH AND DEVELOPMENT	2,116,787.78	705,517.97	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	2,128,607.78	744,226.88	249,432.33
ECONOMIC & COMMUNITY DEVELOPMENT			
ECONOMIC OPPORTUNITY ASSISTANCE	5,577,806.28	7,718,682.76	89,508.00
MINORITY BUSINESS DEVELOPMENT	185,532.31	129,329.65	
TRAVEL AND TOURISM	4,008.68	2,638.92	
OFFICE OF APPALACHIA	127,759.00	205,568.00	127,252.00
REGIONAL PLANNING & DEVELOPMENT	94,099.58	115,248.21	
OHIO LAW ENFORCEMENT-STATE			158,656.47
AGENCY TOTAL	5,989,205.85	8,171,467.54	375,416.47
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN	589,147,552.93	511,492,600.28	288,348,557.68
PUBLIC ASSISTANCE - STATE SUBSIDY			108,785,993.12
AID TO CRIPPLED CHILDREN - STATE	23,338,126.16	19,188,531.71	
PUBLIC ASSISTANCE	171,328,616.92	126,286,358.70	
LOCAL EMPLOYEE	475,089.77	338,256.76	
ADULT EMERGENCY	8,191,970.37	8,129,136.00	
AID FOR AGED BURIAL CLAIMS	668,482.78	531,991.61	254,376.69
HEALTH CARE	924,155,343.59	677,915,879.30	174,324,746.54
CHILDREN'S SERVICES	9,194,899.21	7,906,750.62	4,165,000.00
HOSPITALS			65,614,237.71
NURSING HOMES	877,347.40	787,704.14	61,942,720.64
PHYSICIAN			17,625,910.21
DRUGS			12,846,412.17
DENTAL			3,168,508.00
CLINICAL AND LAB			1,367,263.30
HOME HEALTH			248,076.48
FAMILY PLANNING			165,446.32
E.P.S.D.T.			541,141.92
OTHER HEALTH CARE	15,618.36	66,387.03	6,546,362.70
CHILD CARE SERVICES	4,040,936.01	6,086,531.97	3,989,208.58
AGENCY TOTAL	1,731,436,983.50	1,358,730,128.12	749,933,962.06
REHABILITATION SERVICES COMMISSION			
VOCATIONAL REHABILITATION-STATE	4,529,016.64	7,247,912.72	4,717,300.03
CASE SERVICES FOR THE BLIND	318,831.78	230,941.90	423,998.09
VENDING STANDS		166,000.77	
AGENCY TOTAL	4,847,848.42	7,644,855.39	5,141,298.12

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
DEPARTMENT OF HEALTH			
TREATMENT OF ALCOHOLISM	1,000,535.00	723,387.00	245,000.00
DETOXIFICATION CENTERS	5,696,928.00	3,653,585.00	1,167,834.00
HEMOPHILIA STUDY	308,337.53	341,306.88	193,659.96
ENCEPHALITIS PROGRAM	1,292.86-	153,263.41	103,823.80
HEARING AID DEALERS AND FITTERS		1,831.00	
ARTHRITIS CARE	279,163.80	335,303.79	
GENETIC SERVICES	336,208.30	351,603.59	
COMPREHENSIVE VISION PROJECT		68,022.89	
NURSING HOME TRAINING CENTERS	137,763.80	159,260.08	
PERINATAL SERVICES	190,039.22	170,171.89	
LOCAL HEALTH DISTRICTS SUBSIDY	904,455.35	1,080,699.36	897,727.65
TUBERCULOSIS CONTROL	498,049.42-	299,902.26	
AID TO CRIPPLED CHILDREN - STATE	3,009,631.64	4,789,587.43	2,773,108.28
CYSTIC FIBROSIS	43,888.02	79,768.49	
AGENCY TOTAL	11,407,608.38	12,207,693.27	5,381,153.69
OHIO YOUTH COMMISSION			
PROBATION DEVELOPMENT SUBSIDY	240,552.00	1,202,287.02	975,591.04
COUNTY YOUTH FACILITY MAINTENANCE	10,836,457.79	2,603,910.83	1,061,414.04
COUNTY FOSTER CARE SUBSIDY	923,532.43	708,864.76	576,597.78
LAW ENFORCEMENT	58,625.00	298,504.60	276,052.47
COMMISSION FOSTER CARE		80,656.38	337,305.41
AGENCY TOTAL	12,059,167.22	4,894,223.59	3,226,960.74
OHIO COMMISSION ON AGING			
ASSISTANCE FOR INDEPENDENT LIVING	1,364,040.00	1,351,000.00	504,000.00
OLDER AMERICANS SUBSIDY	1,484,958.70	2,400,000.00	193,000.00
AGENCY TOTAL	2,848,998.70	3,751,000.00	697,000.00
DEPT OF REHABILITATION & CORRECTION			
CENTERS FOR READJUSTMENT			1,007,974.15
PROBATION PILOT PROGRAM	1,028,915.49	1,020,874.94	
FURLOUGH	520,252.43	847,910.71	
HALFWAY HOUSE	1,961,936.03	1,860,759.44	
COMMUNITY BASED CORRECTION PROGRAM	117,636.00	90,000.00	
AGENCY TOTAL	3,628,739.95	3,819,545.09	1,007,974.15

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
DEPT OF MENTAL HEALTH			
CENTERS FOR READJUSTMENT	1,452,741.00	180,589.00	
DRUG ABUSE PROGRAMS	5,452,316.97	5,317,913.19	33,000.00
PILOT PROJECTS	174,000.00		
NUTRITIONAL RESEARCH	47,530.00	34,148.00	
MENTALLY DEFICIENT YOUTH		11,965,000.00	8,330,000.00
MENTAL HEALTH & RETARDATION	42,604,158.18	38,192,564.90	25,215,364.06
OLDER AMERICANS SUBSIDY	1,621,510.00	1,509,277.50	290,007.84
TRANSPORTATION-MENTALLY RETARDED		3,873,437.75	2,646,000.00
COURT COSTS	838,392.61	735,502.29	
AGENCY TOTAL	52,190,648.76	61,808,432.63	36,514,371.90
MENTAL RETARDATION&DEV DISABILITIES			
MENTALLY DEFICIENT YOUTH	13,365,630.00		
TRANSPORTATION-MENTALLY RETARDED	3,188,526.25		
AGENCY TOTAL	16,554,156.25		
DEPARTMENT OF AGRICULTURE			
COUNTY AGRICULTURAL SOCIETIES	184,965.00	237,500.00	186,200.00
NORTH AMERICAN DAIRY SHOW			58,800.00
CATTLE BREEDER AWARDS	21,165.11	85,931.50	31,868.50
CATTLE ADVERTISING	39,098.97	81,970.72	31,291.00
AGENCY TOTAL	245,229.08	405,402.22	308,159.50
DEPT OF NATURAL RESOURCES			
NON-POINT POLLUTION CONTROL	79,869.43	76,126.00	
CONSERVATION DISTRICTS ASSISTANCE	1,169,238.00	1,205,400.00	539,125.00
POLLUTION CONTROL	226,116.64		
OHIO FLORA PROJECT	62,884.67		
AGENCY TOTAL	1,538,108.74	1,281,526.00	839,125.00
ADJUTANT GENERAL DEPT			
OHIO DEFENSE CORPS			1,200.00
OHIO NATIONAL GUARD-MAINTENANCE	212,505.00	229,560.36	207,605.73
AGENCY TOTAL	212,505.00	229,360.36	208,805.73

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
DEPARTMENT OF TRANSPORTATION			
PUBLIC MASS TRANSPORTATION	21,999,047.96	12,139,377.56	9,025,823.70
ELDERLY BUS FARE ASSISTANCE	2,549,546.75	1,983,544.75	1,095,774.35
PORT AUTHORITY PILOT PROJECT	560,000.00		
AGENCY TOTAL	25,108,594.71	14,122,922.31	10,121,598.05
EDUCATION			
DEPARTMENT OF EDUCATION			
SPECIAL EDUCATION PROGRAMS	13,031,446.96	9,317,447.78	1,317,235.57
SCHOOL FOUNDATION - BASIC ALLOWANCE	1,023,763,931.64	1,028,760,637.98	681,140,349.00
SCHOOL FOUNDATION - TRANSPORTATION	102,370,917.76	92,143,556.07	60,659,903.17
BUS PURCHASE ALLOWANCE	21,799,523.00	13,467,099.00	8,131,839.00
GUIDANCE, TESTING, COUNSELING-STATE	211,899,058.40	198,773,074.79	133,043,973.12
SCHOOL FOOD SERVICE-STATE	8,749,846.81	7,595,141.41	6,805,539.75
VOCATIONAL EDUCATION - STATE	169,258,061.60	161,784,597.81	125,595,707.39
AID TO DEPENDENT CHILDREN	38,523,316.47	39,959,804.06	32,317,429.83
ADULT LITERACY	1,067,000.00	1,100,000.00	430,469.00
EDUCATIONAL TV CONTRACT SERVICE	4,212,418.74	4,246,858.66	1,940,000.00
AUX. SERV. NON PUBLIC SCHOOL PUPILS	43,692,325.88	45,233,990.07	71,409,485.32
DRIVER EDUCATION	7,860,063.06	8,088,636.23	9,420,103.89
VOC. ED. SCHOOL FDN. BASIC ALLOW.	3,544,334.92	3,764,505.61	1,861,967.38
SPECIAL EDUCATION	345,477.25	279,748.00	450,218.82
COMMUNITY PILOT PROJECTS	2,409,000.00	2,500,000.00	188,650.00
TEACHER INSTITUTES	925,440.00	959,484.00	494,700.00
ADULT VOCATIONAL EDUCATION	6,443,232.36	4,295,102.56	1,997,833.60
TEACHER DEVELOPMENT	955,911.60	989,275.35	
PROPERTY TAX ROLLBACK	155,156,521.00	143,274,900.30	
HOMESTEAD PROPERTY TAX REDUCTION	39,683,505.01	35,851,664.41	
2 1/2 PROPERTY TAX ROLLBACK	23,839,021.18	10,681,720.71	
HOMESTEAD PROPERTY TAX-ADM	648,848.74	632,742.76	
EXEMPTION ADMINISTRATION	467,400.56	205,943.25	
AGENCY TOTAL	1,880,646,670.96	1,813,905,930.81	1,137,225,404.84
OHIO BOARD OF REGENTS			
OSU DENTAL SCHOOL		112,435.00	
ACADEMIC CENTERS			2,186,500.00
RESEARCH AND PUBLIC SERVICE	733,553.00		232,800.00
INSTRUCTIONAL GRANTS	25,174,982.31	24,449,036.68	23,032,139.48
MANAGEMENT DEVELOPMENT PROGRAM	1,402,453.44	1,302,280.74	291,182.76
DEVELOPMENT INSTRUCTION	2,869,144.00	3,780,518.00	2,425,000.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
COMPENSATION ADJUSTMENT UNIV.	15,420,097.00	13,364,268.00	101,552.00
FAMILY PRACTICE MEDICINE	5,325,180.00	5.020,340.00	1,455,000.00
PLANNING-O.U.-OSTEOPATHIC MEDICINE			480,150.00
LABOR EDUCATION SERVICES	819,938.00	831,750.00	412,250.00
RESIDENCY & OTHER HEALTH PROGRAMS	3,580.314.00	3,253,820.00	
OHIO NATIONAL GUARD SCHOLARSHIPS	2,053,303.73	1,146,644.60	
AGENCY TOTAL	57,378,965.48	53.261,093.02	30,616,574.24
BOWLING GREEN STATE UNIVERSITY			
OPERATING SUBSIDY	31.704.164.00	31,623.027.00	25,431,166.00
FIRELANDS BRANCH	841,774.00	817,971.00	688,698.00
AGENCY TOTAL	32,545.938.00	32,440,998.00	26,119,864.00
UNIVERSITY OF AKRON			
OPERATING SUBSIDY	33,636,525.00	33,418,360.00	25,154,529.00
WAYNE BRANCH	549,489.00	542,068.00	459,464.00
AGENCY TOTAL	34,186,014.00	33,960,428.00	25,613,993.00
CENTRAL STATE UNIVERSITY			
OPERATING SUBSIDY	7,553,097.00	7,966,354.00	5,196,446.00
AGENCY TOTAL	7,553,097.00	7,966,354.00	5,196,446.00
CLEVELAND STATE UNIVERSITY			
OPERATING SUBSIDY	27,397,139.00	27,501,540.00	22,109 901.00
SCIENCE & RESEARCH CENTER	50,000.00		
AGENCY TOTAL	27,447,139.00	27,501,540.00	22,109,901.00
UNIVERSITY OF CINCINNATI			
OPERATING SUBSIDY	60,417,907.00	60,526,103.00	34,235,614.00
WALTERS BRANCH	2,709,734.00	2,692,086.00	1,926,959.00
CLERMONT BRANCH	714,738.00	709,433.00	523,154.00
GENERAL HOSPITAL	4,409,680.00	4,473,200.00	3,798,589.00
AGENCY TOTAL	68,252,059.00	68,400,822.00	40,484,316.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
KENT STATE UNIVERSITY			
OPERATING SUBSIDY	37,992,498.00	38,275,387.00	32,394,566.00
ASHTABULA BRANCH	991,879.00	985,615.00	798,970.00
CANTON BRANCH	1,792,435.00	1,774,266.00	1,496,142.00
COLUMBIANA BRANCH	1,029,276.00	1,021,866.00	1,006,557.00
TUSCARAWAS BRANCH	826,486.00	821,684.00	726,384.00
WARREN BRANCH	1,536,960.00	1,523,935.00	1,019,150.00
GEAUGA BRANCH	191,101.00	189,026.00	189,031.00
EMERGENCY OPERATING SUPPLEMENT		259,888.00	
AGENCY TOTAL	44,360,635.00	44,851,667.00	37,630,800.00
WRIGHT STATE UNIVERSITY			
OPERATING SUBSIDY	24,621,736.00	23,334,859.00	15,943,549.00
MERCER BRANCH	499,240.00	487,063.00	416,997.00
MEDICAL COLLEGE	2,851,380.00	3,927,000.00	1,455,000.00
AGENCY TOTAL	27,972,356.00	27,748,922.00	17,815,546.00
MIAMI UNIVERSITY			
OPERATING SUBSIDY	27,507,142.00	27,418,555.00	21,689,361.00
HAMILTON BRANCH	1,149,794.00	1,136,835.00	903,724.00
MIDDLETOWN BRANCH	1,296,427.00	1,280,038.00	1,089,033.00
AGENCY TOTAL	29,953,363.00	29,835,428.00	23,682,118.00
OHIO UNIVERSITY			
OPERATING SUBSIDY	45,588,315.00	45,576,494.00	21,349,481.00
LANCASTER BRANCH	802,859.00	783,868.00	587,612.00
BELMONT BRANCH	394,353.00	390,408.00	325,532.00
CHILLICOTHE BRANCH	619,364.00	603,408.00	391,344.00
ZANESVILLE BRANCH	685,959.00	683,640.00	483,407.00
ACADEMIC AND RESIDENCE CENTER	334,204.00	357,588.00	188,969.00
AGENCY TOTAL	48,425,054.00	48,395,406.00	23,326,345.00
NORTHEASTERN OHIO MEDICAL COLLEGE			
OPERATING SUBSIDY	2,720,632.00	1,987,232.00	2,328,000.00
AGENCY TOTAL	2,720,632.00	1,987,232.00	2,328,000.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
MEDICAL COLLEGE OF OHIO AT TOLEDO			
OPERATING SUBSIDY	5,700,330.00	5,287,990.00	6,887,000.00
MEDICAL COLLEGE OF OHIO HOSPITAL	3,733,599.00	3,787,380.00	3,216.370.00
AGENCY TOTAL	9,433,929.00	9,075,370.00	10,103,370.00
CASE-WESTERN RESERVE UNIVERSITY			
OPERATING SUBSIDY			4,042,445.00
ACADEMIC AND RESIDENCE CENTER			1,277,374.00
AGENCY TOTAL			5,319,819.00
OHIO COLLEGE OF PODIATRIC COLLEGE			
OPERATING SUBSIDY	465,000.00	500,000.00	
AGENCY TOTAL	465,000.00	500,000.00	
OHIO STATE UNIVERSITY			
OPERATING SUBSIDY	132,272,633.00	132,461,162.00	101,158,303.00
LIMA BRANCH	891,218.00	881,033.00	764,554.00
MANSFIELD BRANCH	985,441.00	972,560.00	810,286.00
MARION BRANCH	657,466.00	651,674.00	505,306.00
NEWARK BRANCH	851,163.00	834,727.00	683,695.00
AGRICULTURAL TECHNICAL AT WOOSTER	1,400,078.00	1,396,157.00	686,453.00
COOPERATIVE EXTENSION SERVICE	6,039,234.00	6,126,300.00	4,617,200.00
OHIO STATE UNIVERSITY HOSPITALS	12,022,375.00	12,195,553.00	10,054,978.00
AGENCY TOTAL	155,119,608.00	155,519,186.00	119,480,977.00
OHIO AGRICULTURAL RESEARCH&DEV CTR			
OPERATING SUBSIDY	10,462,314.00	10.612,000.00	7,992,800.00
AGENCY TOTAL	10,462,314.00	10.612,000.00	7,992,800.00
SOUTHERN STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	936,155.00	1.176,969.00	721,794.00
AGENCY TOTAL	936,155.00	1.176,969.00	721,794.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
SHAWNEE STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,926,381.00	1,886,942.00	1,407,468.00
AGENCY TOTAL	1,926,381.00	1,886,942.00	1,407,468.00
UNIVERSITY OF TOLEDO			
OPERATING SUBSIDY	27,233,233.00	27,062,482.00	21,909,110.10
AGENCY TOTAL	27,233,233.00	27,062,482.00	21,909,110.10
YOUNGSTOWN STATE UNIVERSITY			
OPERATING SUBSIDY	21,395,213.00	21,268,397.00	15,907,272.00
AGENCY TOTAL	21,395,213.00	21,268,397.00	15,907,272.00
STATE LIBRARY BOARD			
LIBRARY AID	1,210,561.00	692,905.00	638,259.21
AGENCY TOTAL	1,210,561.00	692,905.00	638,259.21
OHIOANA LIBRARY ASSOCIATION			
STATE SUPPORT	51,150.00	55,000.00	43,650.00
AGENCY TOTAL	51,150.00	55,000.00	43,650.00
RIO GRANDE COMMUNITY COLLEGE			
OPERATING SUBSIDY	852,284.00	832,761.00	626,595.00
AGENCY TOTAL	852,284.00	832,761.00	626,595.00
WASHINGTON TECHNICAL COLLEGE			
OPERATING SUBSIDY	596,048.00	585,048.00	363,343.00
AGENCY TOTAL	596,048.00	585,048.00	363,343.00
MARION TECHNICAL COLLEGE			
OPERATING SUBSIDY	778,875.00	782,217.00	570,960.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	778,875.00	782,217.00	570,960.00
OHIO HISTORICAL SOCIETY			
STATE SUPPORT	5,275,375.00	5,856,665.00	3,668,087.00
OHIO VILLAGE	214,207.00	222,750.00	
AGENCY TOTAL	5,489,582.00	6,079,415.00	3,668,087.00
CINCINNATI TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,896,823.00	3,883,305.00	2,925,937.00
AGENCY TOTAL	3,896,823.00	3,883,305.00	2,925,937.00
MUSKINGUM AREA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,407,718.00	1,385,852.00	1,026,787 00
AGENCY TOTAL	1,407,718.00	1,385,852.00	1,026,787.00
HOCKING TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,079,746.00	3,019,669.00	1,802,665.00
AGENCY TOTAL	3,079,746.00	3,019,669.00	1,802,665.00
TERRA TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,221,753.00	2,195,040.00	1.589,315.00
AGENCY TOTAL	2,221,753.00	2,195,040.00	1,589,315.00
BELMONT TECHNICAL COLLEGE			
OPERATING SUBSIDY	819,912.00	826,775.00	491,013.00
AGENCY TOTAL	819,912.00	826,775.00	491,013.00
CENTRAL OHIO TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,056,565.00	1,045,205.00	710,154.00
AGENCY TOTAL	1,056,565.00	1,045,205.00	710,154.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
OHIO ARTS COUNCIL			
PROGRAM SUBSIDIES	3,756,384.10	2,978,243.14	930,960.40
AGENCY TOTAL	3,756,384.10	2,978,243.14	930,960.40
EDUCATION TV NETWORK COMMISSION			
BROADCAST OPERATING SUBSIDY	1,316,335.21	1,246,566.29	911,989.00
AGENCY TOTAL	1,316,335.21	1,246,566.29	911,989.00
SINCLAIR COMMUNITY COLLEGE			
OPERATING SUBSIDY	9,041,912.00	9,007,555.00	6,466,176.00
AGENCY TOTAL	9,041,912.00	9,007,555.00	6,466,176.00
CUYAHOGA COMMUNITY COLLEGE			
OPERATING SUBSIDY	17,905,781.00	17,754,974.00	14,816,931.00
AGENCY TOTAL	17,905,781.00	17,754,974.00	14,816,931.00
LAKELAND COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,594,668.00	4,499,735.00	3,639,268.00
AGENCY TOTAL	4,594,668.00	4,499,735.00	3,639,268.00
NORTH CENTRAL TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,541,201.00	1,514,254.00	1,250,398.00
AGENCY TOTAL	1,541,201.00	1,514,254.00	1,250,398.00
LIMA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,642,260.00	1,616,156.00	968,327.00
AGENCY TOTAL	1,642,260.00	1,616,156.00	968,327.00
NORTHWEST TECHNICAL COLLEGE			
OPERATING SUBSIDY	719,977.00	710,813.00	599,335.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	719,977.00	710,813.00	599,335.00
LORAIN CO. COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,266,071.00	4,188,501.00	3,305,454.00
AGENCY TOTAL	4,266,071.00	4,188,501.00	3,305,454.00
COLUMBUS TECHNICAL INSTITUTE			
OPERATING SUBSIDY	5,923,816.00	5,853,815.00	3,969,285.00
AGENCY TOTAL	5,923,816.00	5,853,815.00	3,969,285.00
CLARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,201,582.00	2,160,717.00	1,382,308.00
AGENCY TOTAL	2,201,582.00	2,160,717.00	1,382,308.00
JEFFERSON TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,050,097.00	1,047,560.00	849,833.00
AGENCY TOTAL	1,050,097.00	1,047,560.00	849,833.00
MICHAEL J OWENS TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,520,073.00	3,480,191.00	2,241,331.00
AGENCY TOTAL	3,520,073.00	3,480,191.00	2,241,331.00
STARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,953,702.00	1,901,145.00	1,231,110.00
AGENCY TOTAL	1,953,702.00	1,901,145.00	1,231,110.00
EDISON STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,046,118.00	1,034,234.00	516,954.00
AGENCY TOTAL	1,046,118.00	1,034,234.00	516,954.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
AIR POLLUTION CONTROL	1,627,500.00	1,716,250.00	1,386,600.00
PUBLIC WATER SUPPLY			577,842.29
AGENCY TOTAL	1,627,500.00	1,716,250.00	1,964,442.29
MISCELLANEOUS			
OHIO DEVELOPMENT FINANCING COMM.			
DIRECT LOAN PROGRAM	3,650,000.00	5,000,000.00	
MINORITY BUSINESS DEVELOPMENT LOAN	300,000.00	350,000.00	
AGENCY TOTAL	3,950,000.00	5,350,000.00	
AMERICAN LEGION OF OHIO			
STATE SUPPORT	65,100.00	70,000.00	50,777.00
AGENCY TOTAL	65,100.00	70,000.00	50,777.00
AMERICAN VETERANS OF WORLD WAR II			
STATE SUPPORT	46,500.00	50,000.00	25,928.00
AGENCY TOTAL	46,500.00	50,000.00	25,928.00
DISABLED AMERICAN VETERANS			
STATE SUPPORT	65,100.00	70,000.00	50,777.00
AGENCY TOTAL	65,100.00	70,000.00	50,777.00
OHIO RAINBOW DIVISION			
STATE SUPPORT	2,826.00	3,038.00	2,932.12
AGENCY TOTAL	2,826.00	3,038.00	2,932.12
UNITED SPANISH WAR VETERANS			
STATE SUPPORT			14,130.00

	1981	1980	1977
AGENCY TOTAL			14,130.00
37TH DIV.AEF VETERANS ASSOCIATION			
STATE SUPPORT	4,240.00	4,560.00	3,539.00
AGENCY TOTAL	4,240.00	4,560.00	3,539.00
VETERANS OF FOREIGN WARS			
STATE SUPPORT	65,100.00	70,000.00	50,777.00
AGENCY TOTAL	65,100.00	70,000.00	50,777.00
VETERANS OF WORLD WAR I,U.S.A.			
STATE SUPPORT	14,415.00	15,500.00	14,032.00
AGENCY TOTAL	14,415.00	15,500.00	14,032.00
FUND TOTAL	$4,616,493,335.66	$4,125,158,838.89	$2,676,267,991.99
GENERAL REVENUE FUND ROTARIES			
JUDICIAL			
THE SUPREME COURT OF OHIO			
OHIO TRAFFIC COURT MANUAL		$	$ 1,778.62
AGENCY TOTAL			1,778.62
ELECTED OFFICIALS			
AUDITOR OF STATE			
FEDERAL FOREST PRODUCTS			33,545.33
FEDERAL FLOOD CONTROL			34,361.78
AGENCY TOTAL			67,907.11
TREASURER OF STATE			
PERMISSIVE SALES TAX			110,973,042.85

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL			110,973,042.85
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING			41,212,482.36
AGENCY TOTAL			41,212,482.36
OHIO DEPARTMENT OF ENERGY			
FEDERAL ENERGY ADMINISTRATION			135,056.06
AGENCY TOTAL			135,056.06
ECONOMIC & COMMUNITY DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL			964,605.05
OFFICE OF APPALACHIA-FEDERAL			61,327.00
CO-OP WORK STUDY PROGRAMS			412,382.48
OHIO LAW ENFORCEMENT-FED.			25,415,228.10
MANPOWER PLANNING			86,976.23
AGENCY TOTAL			26,940,518.89
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN - FE			152,245,831.45
PUBLIC ASSISTANCE - FEDERAL			15,118,910.11
CHILD WELFARE - FEDERAL			1,420,062.49
COMMODITY DISTRIBUTION - FEDERAL			9,698,199.10
MILK FUND - FEDERAL			44,065.21
ECONOMIC OPPORTUNITY ACT - FEDERAL			481,048.49
WORK INCENTIVE PROGRAM - FED.			707,926.82
CHILD DAY-CARE SERVICES			11,961,401.11
SOCIAL SERVICES			65,322,794.60
HEALTH CARE-FEDERAL			201,539,782.29
CHILD SUPPORT PROGRAM-FEDERAL			6,832,862.43
AGENCY TOTAL			465,372,884.10
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS			140,640.46
VOCATIONAL REHABILITATION,BLIND-FED			477,840.54

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
VOC. REHAB.-FEDERAL CONSOLIDATED			14,105,758.77
VOCATIONAL REHABILITATION-FEDERAL			4,118,658.14
VOC REHAB GIFTS & REFUNDS OF FEES			197,077.25
INDUSTRIAL COMM-MTN OF DISABLED			180,097.93
DISABILITY DETERMINATION-FEDERAL			3,269,525.68
AGENCY TOTAL			22,489,598.77
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS			30,930,832.81
AGENCY TOTAL			30,930,832.81
OHIO YOUTH COMMISSION			
JUVENILE DELINQUENCY CONTROL-FED.			283,815.00
AGENCY TOTAL			283,815.00
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.			13,329,932.83
AGENCY TOTAL			13,329,932.83
DEPT OF REHABILITATION & CORRECTION			
TRAINING & EDUC.-CRIME CONTROL			52,996.10
AGENCY TOTAL			52,996.10
DEPT OF MENTAL HEALTH			
MEDICAID PROGRAM-FED.			379,440.20
MENTAL HEALTH DISTRICTS-FED.			27,180,334.22
MENTAL HEALTH FACILITIES-FED.			1,180,837.76
MENTALLY RETARDED PROGRAMS			5,008,655.33
AGENCY TOTAL			33,749,267.51
DEPARTMENT OF AGRICULTURE			
COMMODITY MARKETING PROGRAM			61,600.00
AGENCY TOTAL			61,600.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS			3,911,487.78
SHARED NATURAL RESOURCES RECEIPTS			2,032.09
AGENCY TOTAL			3,913,519.87
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL			1,018,010.88
CIVIL DEFENSE ADMIN-LOCAL GOVT			562,978.53
AGENCY TOTAL			1,580,989.41
DEPARTMENT OF TRANSPORTATION			
URBAN MASS TRANSPORTATION			16,430.65
AGENCY TOTAL			16,430.65
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.			3,390,738.23
AGENCY TOTAL			3,390,738.23
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES			5,850.00
REAL ESTATE EDUC. & RESEARCH			110,349.41
PRIVATE INVESTIGATORS FEES			12,485.00
AGENCY TOTAL			128,684.41
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL			61,468,020.25
ADULT BASIC EDUCATION-FEDERAL			3,162,765.56
TEACHER TRAINING-HANDICAPPED-FED.			87,158.30
SCHOOL FOOD SERVICE-FEDERAL			70,312,473.30
N.D.E.A.-TITLE III-FEDERAL			909,182.98
N.D.E.A.-TITLE V-FEDERAL			55,071.72
MANPOWER DEVELOPMENT-FEDERAL			6,098,420.51
VOCATIONAL EDUC ACT 1963-FEDERAL			32,947,938.61

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
EDUC. PROFESSIONS DEVELOPMENT-FED.			9,000.00
EQUAL EDUCATIONAL OPPORTUNITY-FED.			27,100.00
SPECIAL EDUCATIONAL PROGRAMS			316,316.07
DRIVER EDUCATION-FEDERAL			151,295.87
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL			9,876,874.87
AGENCY TOTAL			185,421,818.04
OHIO BOARD OF REGENTS			
PROJECT NEW GATE			22,432.90
STATE COMMISSION-FEDERAL			2,195,703.91
AGENCY TOTAL			2,218,136.81
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL			3,109,682.00
PUBLIC LIBRARY CONSTRUCTION-FEDERAL			42,221.40
AGENCY TOTAL			3,151,903.40
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL			425,160.91
AGENCY TOTAL			425,160.91
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY			3,992.00
AGENCY TOTAL			3,992.00
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PROGRAMS			96,112.00
AGENCY TOTAL			96,112.00
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND			1,740,447.63
OHIO STANDARDBRED DEVELOPMENT FUND			694,572.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL			2,435,019.63
FUND TOTAL			$ 948,384,218.37
WILDLIFE FUNDS			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
HUNTING LICENSE FEES - CANADA	$ 22,024.81	$ 21,708.01	$
ASSISTANCE WILDLIFE	9,001.50		
SPORT FISHERIES AND WILDLIFE	92,727.41	25.615.43	74,465.92
AGENCY TOTAL	123,753.72	47,323.44	74,465.92
FUND TOTAL	$ 123,753.72	$ 47,323.44	$ 74,465.92
HIGHWAY SAFETY FUND			
EXECUTIVE			
DEPARTMENT OF HEALTH			
HOSPITAL CLAIMS	$ 2,937,806.33	$ 4,144,440.66	$ 2,106,030.99
AGENCY TOTAL	2,937,806.33	4,144,440.66	2,106,030.99
FUND TOTAL	$ 2,937,806.33	$ 4,144,440.66	$ 2,106,030.99
AUTO REGISTRATION DISTRIBUTION FUND			
EXECUTIVE			
DEPARTMENT OF HIGHWAY SAFETY			
MOTOR VEHICLE LICENSES	$ 273,554,542.62	$ 110,366,456.81	$ 255,786,359.77
AGENCY TOTAL	273,554,542.62	110,366,456.81	255,786,359.77
FUND TOTAL	$ 273,554,542.62	$ 110,366,456.81	$ 255,786,359.77

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
GASOLINE EXCISE TAX FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
GASOLINE EXCISE TAX	$ 95,323,386.00	$ 102,340,082.00	$ 97,768,319.00
AGENCY TOTAL	95,323,386.00	102,340,082.00	97,768,319.00
FUND TOTAL	$ 95,323,386.00	$ 102,340,082.00	$ 97,768,319.00
UNDIVIDED LIQUOR PERMIT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LIQUOR PERMIT FEES	$ 11,640,812.16	$ 11,393,011.22	$ 11,137,390.03
AGENCY TOTAL	11,640,812.16	11,393,011.22	11,137,390.03
FUND TOTAL	$ 11,640,812.16	$ 11,393,011.22	$ 11,137,390.03
LOCAL GOVERNMENT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LOCAL GOVERNMENT FUND	$ 241,165,531.95	$ 232,138,480.09	$ 171,812,936.99
AGENCY TOTAL	241,165,531.95	232,138,480.09	171,812,936.99
FUND TOTAL	$ 241,165,531.95	$ 232,138,480.09	$ 171,812,936.99
HORSE RACING TAX DISTRIBUTION FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
HORSE RACING WAGER TAX	$ 155,753.06	$ 148,013.96	$ 109,900.38

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1981

	1981	1980	1977
AGENCY TOTAL	155,753.06	148,013.96	109,900.38
FUND TOTAL	$ 155,753.06	$ 148,013.96	$ 109,900.38
OHIO FAIRS FUND			
EXECUTIVE			
DEPARTMENT OF AGRICULTURE			
HORSE RACING WAGER TAX	$ 2,101,747.00	$ 2,098,993.00	$ 1,712,817.00
AGENCY TOTAL	2,101,747.00	2,098,993.00	1,712,817.00
FUND TOTAL	$ 2,101,747.00	$ 2,098,993.00	$ 1,712,817.00
VOLUNTEER FIRE FIGHTERS DEPENDENTS			
ELECTED OFFICIALS			
AUDITOR OF STATE			
VOLUNTEER FIREMENS DEPENDENTS	$ 105,600.00	$ 101,700.00	$ 97,325.00
AGENCY TOTAL	105,600.00	101,700.00	97,325.00
FUND TOTAL	$ 105,600.00	$ 101,700.00	$ 97,325.00
WATERWAYS SAFETY FUND			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
COOPERATIVE WATERWAYS SAFETY	$ 113,904.69	$ 114,156.69	$ 111,379.74
WATERCRAFT AND MARINE PROGRAMS	155,803.16	182,640.71	123,601.98
AGENCY TOTAL	269,707.85	296,797.40	234,981.72
FUND TOTAL	$ 269,707.85	$ 296,797.40	$ 234,981.72
GRAND TOTAL	$6,224,777,890.31	$5,463,208,787.26	$4,165,508,237.16

DISTRIBUTION OF STATE/FEDERAL SUBSIDIES AND STATE SHARED REVENUE

TO COUNTIES & TAXING DISTRICTS WITHIN COUNTY

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ADAMS	78	24,328				
STATE						
COMMUNITY MENTAL HEALTH			$ 35,924	$ 47,007	$ 25,500	$ 23,409
EDUCATION			2,715,564	2,748,512	2,453,429	2,051,835
GASOLINE TAX			670,183	761,792	672,637	679,311
HEALTH GRANTS			1,986	2,050	2,036	2,025
HOMESTEAD			55,796	94,714	125,918	75,063
INTANGIBLE TAX			166,603	150,009	133,411	119,428
LOCAL GOVERNMENT FUND			162,643	150,180	150,215	150,203
MOTOR VEHICLE			899,993	361,189	754,792	495,467
PROPERTY ROLLBACK 10%			136,311	247,117	333,532	198,427
OTHER			1,294,587	893,949	990,801	804,614
FEDERAL						
COMMUNITY MENTAL HEALTH			32,366	21,097	17,775	30,160
EDUCATION			1,032,444	1,280,041	1,022,476	1,544,938
HEALTH GRANTS			48,034	83,141	118,482	178,659
LAW ENFORCEMENT			28,500	36,709	40,968	68,371
OTHER			263,450	150,650		5,759
TOTAL						
STATE			$ 6,139,590	$ 5,456,519	$ 5,642,271	$ 4,599,782
FEDERAL			$ 1,404,794	$ 1,571,638	$ 1,199,701	$ 1,827,887
ALLEN	21	112,241				
STATE						
COMMUNITY MENTAL HEALTH			909,782	774,784	644,348	584,767
EDUCATION			14,366,329	14,968,289	11,938,473	9,325,242
GASOLINE TAX			959,913	1,158,494	1,007,906	972,732
HEALTH GRANTS			7,941	16,352	10,455	8,171
HOMESTEAD			486,434	414,754	332,946	333,347
INTANGIBLE TAX			1,862,442	1,735,500	1,630,298	1,485,974
LOCAL GOVERNMENT FUND			750,156	661,412	674,541	631,721
MOTOR VEHICLE			2,755,525	1,127,524	2,277,955	1,561,557
PROPERTY ROLLBACK 10%			1,815,205	1,642,219	1,395,156	1,304,798
OTHER			2,875,096	2,666,230	2,600,668	2,222,921
FEDERAL						
COMMUNITY MENTAL HEALTH			262,902	73,443	33,961	62,202
DISASTER RELIEF			20			
EDUCATION			2,664,135	2,478,906	1,962,595	1,729,358
HEALTH GRANTS			322,507	529,955	601,070	423,098
LAW ENFORCEMENT			167,205	177,552	271,495	346,820
OTHER			14,402	95,353	15,878	12,615
TOTAL						
STATE			$ 26,788,823	$ 25,215,558	$ 22,512,746	$ 18,431,230
FEDERAL			$ 3,431,171	$ 3,355,209	$ 2,884,999	$ 2,574,093

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ASHLAND	48	46,173				
STATE						
COMMUNITY MENTAL HEALTH			$ 276,158	$ 249,200	$ 187,330	$ 167,904
EDUCATION			5,587,429	5,875,694	4,497,534	3,555,916
GASOLINE TAX			763,602	888,107	803,552	785,256
HEALTH GRANTS			4,158	10,054	19,937	18,010
HOMESTEAD			260,887	244,656	189,514	180,156
INTANGIBLE TAX			510,437	483,353	424,385	387,399
LOCAL GOVERNMENT FUND			414,670	359,022	327,884	304,628
MOTOR VEHICLE			1,276,123	518,009	1,089,110	804,432
PROPERTY ROLLBACK 10%			782,918	745,037	641,870	624,904
OTHER			1,734,952	1,440,937	1,320,553	1,339,264
FEDERAL						
COMMUNITY MENTAL HEALTH			75,219	57,209	10,469	29,150
EDUCATION			991,514	758,254	586,157	391,987
HEALTH GRANTS			7,882	94,528	90,935	67,987
LAW ENFORCEMENT			1,733	8,676	22,365	25,217
OTHER			3,418	21,063	57	
TOTAL						
STATE			$ 11,611,334	$ 10,814,069	$ 9,501,669	$ 8,167,869
FEDERAL			$ 1,079,766	$ 939,930	$ 709,983	$ 514,341
ASHTABULA	23	104,215				
STATE						
COMMUNITY MENTAL HEALTH			745,072	485,587	420,019	407,371
EDUCATION			14,381,230	15,165,907	12,210,772	9,361,041
GASOLINE TAX			1,097,396	1,293,668	1,132,257	1,087,022
HEALTH GRANTS			8,717	9,044	8,976	8,915
HOMESTEAD			750,262	697,741	585,836	526,384
INTANGIBLE TAX			1,061,045	986,181	918,600	821,373
LOCAL GOVERNMENT FUND			825,705	732,912	656,602	601,980
MOTOR VEHICLE			2,398,497	959,997	1,830,280	1,328,582
PROPERTY ROLLBACK 10%			1,856,481	1,884,068	1,596,849	1,466,369
OTHER			1,937,289	1,721,176	1,664,292	1,385,884
FEDERAL						
COMMUNITY MENTAL HEALTH			358,779	74,400	94,976	42,019
DISASTER RELIEF			52			
EDUCATION			2,518,849	2,305,528	1,730,848	1,544,812
HEALTH GRANTS			49,401	531,300	713,018	665,567
LAW ENFORCEMENT			35,483	53,560	77,927	235,744
OTHER			145,668	188,130	55,041	5,681
TOTAL						
STATE			$ 25,061,694	$ 23,936,281	$ 21,024,483	$ 16,994,921
FEDERAL			$ 3,108,232	$ 3,152,918	$ 2,671,810	$ 2,493,823

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ATHENS	42	56.399				
STATE						
COMMUNITY MENTAL HEALTH			$ 683,313	$ 601,678	$ 406,233	$ 348,869
EDUCATION			8,721,108	8,839,830	6,702,775	5,084,869
GASOLINE TAX			715,186	844,936	769,332	753,981
HEALTH GRANTS			5,355	5,834	15,945	22.433
HOMESTEAD			314,790	276,791	291,160	95,579
INTANGIBLE TAX			396,462	368,856	345,829	314,979
LOCAL GOVERNMENT FUND			323,603	290,105	267,546	248,971
MOTOR VEHICLE			1,214,948	507,776	1,096,010	790,719
PROPERTY ROLLBACK 10%			693,777	652,238	822,615	257,184
OTHER			986,543	928,229	981,181	870,258
FEDERAL						
COMMUNITY MENTAL HEALTH			361,895	25.000	26,400	23,146
DISASTER RELIEF			24			
EDUCATION			2,281,421	2,591,640	1,279,960	1.188,905
HEALTH GRANTS			283,470	500,798	590,989	546,841
LAW ENFORCEMENT			55,329	36,253	34,255	76,640
OTHER			28,761	49,244	69,442	4,197
TOTAL						
STATE			$ 14,058,085	$ 13,316,273	$ 11,698,626	$ 8,787,842
FEDERAL			$ 2,930,900	$ 3,202.935	$ 2,001,046	$ 1,839,729
AUGLAIZE	51	42.554				
STATE						
COMMUNITY MENTAL HEALTH			65,194	54,475	44,673	49,839
EDUCATION			4,963,962	5,381,030	4,292,996	3,599,510
GASOLINE TAX			757,166	887,597	793,824	772,621
HEALTH GRANTS			5,330	8,549	5,432	5,408
HOMESTEAD			209,331	202,955	189,560	182,920
INTANGIBLE TAX			556,001	512,766	458,395	409,481
LOCAL GOVERNMENT FUND			388,776	335,175	298,732	272,443
MOTOR VEHICLE			1,282,871	524,025	1,075,743	889,270
PROPERTY ROLLBACK 10%			693,497	654,941	627,065	576,555
OTHER			1,133.381	1,021,328	1,210,864	1,159,004
FEDERAL						
COMMUNITY MENTAL HEALTH			23,226	20,600	22,793	22,609
DISASTER RELIEF			92			
EDUCATION			684,798	847,948	696,198	510,039
HEALTH GRANTS			55,067	7,238	36,636	20,222
LAW ENFORCEMENT			32,249		84,983	128,755
OTHER			14,170	30,584	109,926	64,171
TOTAL						
STATE			$ 10.055,509	$ 9,582,841	$ 8,997,284	$ 7,917,051
FEDERAL			$ 809,602	$ 906,370	$ 950.536	$ 745,796

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BELMONT	32	82,569				
STATE						
COMMUNITY MENTAL HEALTH			$ 614,165	$ 623,343	$ 437,064	$ 390,766
EDUCATION			9,243,910	9,642,915	7,165,036	5,741,778
GASOLINE TAX			867,971	1,006,157	913,858	895,336
HEALTH GRANTS			7,817	9,586	9,739	10,480
HOMESTEAD			595,276	287,335	412,120	572,186
INTANGIBLE TAX			999,716	947,163	855,151	772,351
LOCAL GOVERNMENT FUND			541,494	459,094	443,649	388,751
MOTOR VEHICLE			2,074,948	839,353	1,783,405	1,287,925
PROPERTY ROLLBACK 10%			1,046,280	546,401	767,577	1,166,965
OTHER			3,293,171	2,950,495	3,117,137	2,353,727
FEDERAL						
COMMUNITY MENTAL HEALTH			393,171	34,137	43,796	55,774
DISASTER RELIEF			266,239		2,002	117,552
EDUCATION			1,830,131	1,578,725	1,293,610	1,072,567
HEALTH GRANTS			199,844	395,579	440,664	327,767
LAW ENFORCEMENT			19,733	30,403	44,103	44,100
OTHER			4,014	56,969	34,377	
TOTAL						
STATE			$ 19,284,748	$ 17,511,842	$ 15,924,736	$ 13,580,265
FEDERAL			$ 2,713,132	$ 2,095,813	$ 1,863,552	$ 1,617,760
BROWN	67	31,920				
STATE						
COMMUNITY MENTAL HEALTH			194,419	137,423	132,056	111,297
EDUCATION			5,509,433	5,196,581	3,668,280	3,153,339
GASOLINE TAX			687,649	808,661	730,104	711,172
HEALTH GRANTS			2,251	2,339	2,321	2,304
HOMESTEAD			185,632	161,574	140,762	141,587
INTANGIBLE TAX			276,852	255,340	231,554	205,569
LOCAL GOVERNMENT FUND			173,124	150,437	150,434	150,401
MOTOR VEHICLE			1,043,501	423,295	894,372	650,904
PROPERTY ROLLBACK 10%			466,267	408,706	341,558	338,613
OTHER			1,134,712	964,680	891,120	863,070
FEDERAL						
COMMUNITY MENTAL HEALTH			77,697	37,994	36,258	42,678
EDUCATION			1,025,908	893,771	650,075	493,725
HEALTH GRANTS			70,754	75,168	123,799	45,972
LAW ENFORCEMENT			16,530		5,353	15,484
OTHER			1,678	14,456	8,830	4,053
TOTAL						
STATE			$ 9,673,840	$ 8,509,236	$ 7,182,561	$ 6,328,256
FEDERAL			$ 1,192,567	$ 1,021,389	$ 824,315	$ 601,912

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
BUTLER	10	258,787				
STATE						
COMMUNITY MENTAL HEALTH			$ 1,333,884	$ 1,287,511	$ 873,394	$ 774,349
EDUCATION			29,348,094	31,164,904	25,288,603	20,783,927
GASOLINE TAX			1,561,057	1,910,306	1,622,536	1,612,365
HEALTH GRANTS			15,669	16,423	16,266	16,123
HOMESTEAD			1,092,545	612,685	872,446	810,425
INTANGIBLE TAX			2,431,482	2,289,650	2,097,200	1,901,529
LOCAL GOVERNMENT FUND			2,971,144	2,638,633	2,362,770	2,150,622
MOTOR VEHICLE			4,540,946	1,893,459	4,029,369	3,093,981
PROPERTY ROLLBACK 10%			4,520,855	4,491,759	3,700,812	3,358,369
OTHER			774,304	706,719	798,375	1,166,543
FEDERAL						
COMMUNITY MENTAL HEALTH			798,113	133,314	92,203	187,101
EDUCATION			5,469,634	4,436,845	3,581,027	3,134,324
HEALTH GRANTS			365,516	952,229	1,196,074	1,112,407
LAW ENFORCEMENT			143,217	254,861	228,041	290,766
OTHER			188,254	221,088	155,930	43,495
TOTAL						
STATE			$ 48,589,980	$ 47,012,049	$ 41,661,771	$ 35,668,233
FEDERAL			$ 6,964,734	$ 5,998,337	$ 5,253,275	$ 4,768,093
CARROLL	77	25,598				
STATE						
COMMUNITY MENTAL HEALTH			45,636	38,625	27,954	23,073
EDUCATION			3,227,349	3,562,166	2,665,841	2,221,434
GASOLINE TAX			636,588	732,830	688,305	671,721
HEALTH GRANTS			2,077	2,149	2,134	2,120
HOMESTEAD			129,029	114,852	111,968	91,795
INTANGIBLE TAX			155,077	150,630	135,102	117,255
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			1,023,634	418,522	891,066	650,971
PROPERTY ROLLBACK 10%			299,847	268,076	243,250	221,937
OTHER			333,384	444,387	500,047	412,068
FEDERAL						
COMMUNITY MENTAL HEALTH			22,712	21,160	12,240	16,325
EDUCATION			446,602	367,720	310,139	283,574
HEALTH GRANTS			1,812	38,779	42,579	42,975
OTHER				66	153	12,000
TOTAL						
STATE			$ 6,015,121	$ 5,881,957	$ 5,415,661	$ 4,562,374
FEDERAL			$ 471,126	$ 427,725	$ 365,111	$ 354,874
CHAMPAIGN	62	33,649				
STATE						
COMMUNITY MENTAL HEALTH			337,333	292,896	235,832	207,539

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 5,065,766	$ 5,219,850	$ 4,230,629	$ 3,773,961
GASOLINE TAX			670,272	762,060	707,625	693,532
HEALTH GRANTS			3,717	7,319	3,798	4,579
HOMESTEAD			158,660	143,760	145,923	114,886
INTANGIBLE TAX			371,959	341,070	306,843	274,805
LOCAL GOVERNMENT FUND			236,744	214,276	190,626	168,639
MOTOR VEHICLE			986,404	414,181	970,142	651,751
PROPERTY ROLLBACK 10%			561,004	484,874	478,729	398,734
OTHER			163,203	202,613	555,638	581,841
FEDERAL						
COMMUNITY MENTAL HEALTH			163,306	30,262	19,617	22,907
DISASTER RELIEF			46			
EDUCATION			746,086	721,712	552,621	460,073
HEALTH GRANTS			45,350	221,216	215,960	160,430
LAW ENFORCEMENT				4,550	28,919	42,560
OTHER			7,407	17,611	3,961	38,053
TOTAL						
STATE			$ 8,555,062	$ 8,102,699	$ 7,825,787	$ 6,870,267
FEDERAL			$ 962,195	$ 995,351	$ 821,078	$ 724,023
CLARK	13	150,236				
STATE						
COMMUNITY MENTAL HEALTH			927,114	805,428	695,161	647,272
EDUCATION			24,863,457	27,408,863	20,327,846	17,147,111
GASOLINE TAX			1,010,078	1,164,638	1,078,914	1,031,415
HEALTH GRANTS			9,409	9,933	9,823	9,725
HOMESTEAD			791,414	751,090	726,724	623,382
INTANGIBLE TAX			1,476,086	1,419,735	1,306,623	1,202,490
LOCAL GOVERNMENT FUND			1,104,215	1,038,878	984,131	852,306
MOTOR VEHICLE			2,842,426	1,181,056	2,511,311	1,742,934
PROPERTY ROLLBACK 10%			2,301,972	2,185,366	2,139,427	1,966,603
OTHER			2,779,162	2,673,834	2,503,003	2,286,468
FEDERAL						
COMMUNITY MENTAL HEALTH			1,127,220	123,787	68,624	99,523
EDUCATION			3,783,613	3,684,239	2,554,223	2,403,540
HEALTH GRANTS			168,000	1,862,865	1,958,554	1,392,516
LAW ENFORCEMENT			132,940	352,846	108,066	317,886
OTHER			16,035	101,714	128,496	109,715
TOTAL						
STATE			$ 38,105,333	$ 38,641,821	$ 32,282,983	$ 27,509,706
FEDERAL			$ 5,227,808	$ 6,125,451	$ 4,817,963	$ 4,323,180
CLERMONT	17	128,483				
STATE						
COMMUNITY MENTAL HEALTH			704,771	616,047	453,642	431,820

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 22,558,104	$ 24,514,030	$ 20,522,692	$ 15,645,698
GASOLINE TAX			701,906	811,420	754,218	739,819
HEALTH GRANTS			4,561	9,185	4,808	4,750
HOMESTEAD			479,312	279,232	357,949	293,782
INTANGIBLE TAX			658,350	557,842	493,103	459,446
LOCAL GOVERNMENT FUND			507,115	400,030	365,081	333,321
MOTOR VEHICLE			2,441,205	983,627	2,083,300	1,500,807
PROPERTY ROLLBACK 10%			2,127,464	2,020,262	1,711,664	772,270
OTHER			2,107,596	1,246,919	212,533	182,657
FEDERAL						
COMMUNITY MENTAL HEALTH			368,491	107,044	119,400	115,732
EDUCATION			2,511,360	2,198,906	1,765,399	1,347,830
HEALTH GRANTS			165,194	525,396	420,072	327,862
LAW ENFORCEMENT			83,024	80,183	25,304	29,105
OTHER			4,975	55,336	60,116	12,983
TOTAL						
STATE			$ 32,290,382	$ 31,438,594	$ 26,958,990	$ 20,364,370
FEDERAL			$ 3,133,044	$ 2,966,863	$ 2,390,291	$ 1,833,512
CLINTON	**61**	**34,603**				
STATE						
COMMUNITY MENTAL HEALTH			69,758	70,501	47,321	46,989
EDUCATION			4,891,864	4,892,861	3,927,612	3,478,481
GASOLINE TAX			695,440	811,217	735,248	720,240
HEALTH GRANTS			3,751	7,571	3,834	3,814
HOMESTEAD			201,882	189,167	137,543	129,640
INTANGIBLE TAX			348,880	332,471	299,931	272,407
LOCAL GOVERNMENT FUND			261,481	223,505	196,209	182,329
MOTOR VEHICLE			1,095,686	445,004	933,596	705,021
PROPERTY ROLLBACK 10%			687,963	654,742	553,023	477,035
OTHER			896,409	879,237	934,410	789,014
FEDERAL						
COMMUNITY MENTAL HEALTH			102,681	26,249	14,851	23,520
EDUCATION			1,328,909	1,172,574	958,673	752,424
HEALTH GRANTS			66,808	204,375	250,442	146,570
LAW ENFORCEMENT				6,840		46,029
OTHER			275,698	224,115	261,287	144,203
TOTAL						
STATE			$ 9,153,114	$ 8,506,276	$ 7,768,727	$ 6,804,970
FEDERAL			$ 1,774,096	$ 1,634,153	$ 1,485,253	$ 1,112,746
COLUMBIANA	**19**	**113,572**				
STATE						
COMMUNITY MENTAL HEALTH			622,078	555,830	448,417	396,338

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 18,667,548	$ 21,181,067	$ 15,651,610	$ 13,746,267
GASOLINE TAX			969,148	1,159,385	1,023,816	1,002,566
HEALTH GRANTS			9,764	10,124	10,050	8,433
HOMESTEAD			681,028	575,048	583,463	450,557
INTANGIBLE TAX			1,148,568	1,113,789	1,005,310	909,832
LOCAL GOVERNMENT FUND			724,186	667,160	620,642	552,949
MOTOR VEHICLE			2,645,885	1,098,607	2,451,352	1,681,590
PROPERTY ROLLBACK 10%			1,412,411	1,192,774	1,267,910	1,015,934
OTHER			365,891	345,322	543,848	227,461
FEDERAL						
COMMUNITY MENTAL HEALTH			227,591	60,041	17,390	40,804
DISASTER RELIEF			103,735			
EDUCATION			2,362,701	2,165,447	1,818,455	2,190,464
HEALTH GRANTS			49,231	310,726	283,167	235,289
LAW ENFORCEMENT			20,126	36,389	25,898	27,888
OTHER			12,629	64,421	9,162	46,038
TOTAL						
STATE			$ 27,246,507	$ 27,899,106	$ 23,606,418	$ 19,991,927
FEDERAL			$ 2,776,013	$ 2,637,024	$ 2,154,072	$ 2,540,483
COSHOCTON	**60**	**36,024**				
STATE						
COMMUNITY MENTAL HEALTH			77,762	72,111	56,212	48,530
EDUCATION			3,544,670	3,744,124	2,813,046	2,562,169
GASOLINE TAX			831,571	962,156	875,080	849,080
HEALTH GRANTS			3,820	6,832	5,877	7,719
HOMESTEAD			188,796	93,795	133,705	144,564
INTANGIBLE TAX			354,242	351,487	319,575	287,804
LOCAL GOVERNMENT FUND			284,524	237,826	221,363	207,899
MOTOR VEHICLE			1,349,567	556,396	1,157,171	799,079
PROPERTY ROLLBACK 10%			568,771	604,576	469,605	456,040
OTHER			936,771	1,049,987	1,299,965	1,107,630
FEDERAL						
COMMUNITY MENTAL HEALTH			50,449	20,085	14,100	18,937
DISASTER RELIEF			45			
EDUCATION			916,258	895,458	643,894	555,822
HEALTH GRANTS			59,850	72,977	78,064	46,662
OTHER			10,752	20,798	405	7,950
TOTAL						
STATE			$ 8,140,494	$ 7,679,290	$ 7,351,599	$ 6,470,514
FEDERAL			$ 1,037,354	$ 1,009,318	$ 736,463	$ 629,371
CRAWFORD	**46**	**50,075**				
STATE						
COMMUNITY MENTAL HEALTH			327,601	297,908	229,411	188,644

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 4,787,582	$ 5,293,985	$ 4,216,897	$ 3,652,740
GASOLINE TAX			832,078	994,475	883,384	865,966
HEALTH GRANTS			6,831	6,999	6,964	6,933
HOMESTEAD			323,815	337,379	265,920	235,769
INTANGIBLE TAX			660,150	600,264	542,362	490,000
LOCAL GOVERNMENT FUND			485,018	428,080	424,175	371,906
MOTOR VEHICLE			1,322,679	544,070	1,168,631	931,783
PROPERTY ROLLBACK 10%			890,995	839,103	784,673	716,969
OTHER			1,359,661	1,579,921	1,794,521	1,193,383
FEDERAL						
COMMUNITY MENTAL HEALTH			100,097	31,700	43,610	29,458
EDUCATION			1,224,076	952,621	857,784	863,042
HEALTH GRANTS			60,140	177,334	149,337	116,364
LAW ENFORCEMENT			80,689	54,514	25,739	68,257
OTHER			21,492	188,828	119,776	
TOTAL						
STATE			$ 10,996,410	$ 10,922,184	$ 10,316,938	$ 8,674,093
FEDERAL			$ 1,486,494	$ 1,404,997	$ 1,196,246	$ 1,077,121
CUYAHOGA	**01**	**1,498,295**				
STATE						
COMMUNITY MENTAL HEALTH			9,161,082	9,834,676	6,634,580	6,215,117
EDUCATION			135,784,863	121,639,940	93,932,701	120,611,253
GASOLINE TAX			8,041,434	10,409,528	8,626,163	8,700,441
HEALTH GRANTS			188,788	172,263	137,672	143,698
HOMESTEAD			12,098,194	11,454,340	10,346,075	10,134,272
INTANGIBLE TAX			27,919,415	27,054,713	26,504,204	24,364,072
LOCAL GOVERNMENT FUND			24,107,105	21,023,533	20,203,253	17,890,158
MOTOR VEHICLE			20,439,422	8,551,714	17,693,735	12,407,308
PROPERTY ROLLBACK 10%			45,473,359	42,357,788	38,324,690	37,321,952
OTHER			63,383,722	32,394,027	30,273,935	28,497,316
FEDERAL						
COMMUNITY MENTAL HEALTH			5,437,900	168,000	777,791	608,926
DISASTER RELIEF			746,471		149,988	305,129
EDUCATION			49,569,118	39,259,869	30,558,268	30,164,887
HEALTH GRANTS			2,591,896	7,786,629	6,636,418	6,177,800
LAW ENFORCEMENT			446,930	29,775	67,892	90,284
OTHER			6,901,654	3,811,843	4,300,344	4,003,233
TOTAL						
STATE			$ 346,597,384	$ 284,892,522	$ 252,677,008	$ 266,285,587
FEDERAL			$ 65,693,969	$ 51,056,116	$ 42,490,701	$ 41,550,259
DARKE	**43**	**55,096**				
STATE						
COMMUNITY MENTAL HEALTH			65,752	69,725	44,548	46,854

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 8,361,719	$ 8,687,938	$ 7,121,827	$ 5,853,666
GASOLINE TAX			847,173	982,900	900,924	878,185
HEALTH GRANTS			4,359	4,523	4,489	4,458
HOMESTEAD			264,200	353,865	217,243	199,963
INTANGIBLE TAX			653,200	606,135	563,911	492,167
LOCAL GOVERNMENT FUND			388,830	333,179	301,285	271,942
MOTOR VEHICLE			1,844,434	751,996	1,573,119	1,355,849
PROPERTY ROLLBACK 10%			919,518	1,458,430	860,387	777,873
OTHER			5,353,424	1,498,507	1,837,846	2,169,072
FEDERAL						
COMMUNITY MENTAL HEALTH			70,556	64,714	31,062	41,924
EDUCATION			950,321	1,080,441	1,104,261	622,243
HEALTH GRANTS			42,776	253,365	53,608	40,992
LAW ENFORCEMENT			1,952	23,343	23,437	13,618
OTHER			8,399	5,742	27	
TOTAL						
STATE			$ 18,702,611	$ 14,747,218	$ 13,427,579	$ 12,050,029
FEDERAL			$ 1,074,004	$ 1,427,605	$ 1,212,393	$ 718,777
DEFIANCE	**54**	**39,987**				
STATE						
COMMUNITY MENTAL HEALTH			566,709	380,401	343,353	247,734
EDUCATION			4,720,153	5,165,156	4,211,464	3,500,863
GASOLINE TAX			715,792	809,915	751,352	738,059
HEALTH GRANTS			3,940	4,063	4,669	4,014
HOMESTEAD			168,071	91,911	132,206	121,050
INTANGIBLE TAX			610,058	565,997	508,487	468,114
LOCAL GOVERNMENT FUND			331,884	295,431	271,918	244,015
MOTOR VEHICLE			1,249,408	520,510	1,113,477	832,870
PROPERTY ROLLBACK 10%			700,201	711,195	590,138	532,896
OTHER			918,636	543,605	712,980	613,048
FEDERAL						
COMMUNITY MENTAL HEALTH			70,183	52,398	36,670	38,775
DISASTER RELIEF			57			
EDUCATION			754,845	684,183	586,146	484,196
HEALTH GRANTS			34,667	58,137	109,119	73,896
LAW ENFORCEMENT			65,637	67,394	60,349	13,212
OTHER			8,542	49,616	5,380	4,000
TOTAL						
STATE			$ 9,984,852	$ 9,088,186	$ 8,642,044	$ 7,302,663
FEDERAL			$ 933,931	$ 911,728	$ 797,664	$ 614,079
DELAWARE	**45**	**[illegible]40**				
STATE						
COMMUNITY MENTAL HEALTH			370,632	232,847	225,749	206,126

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 5,673,379	$ 6,041,043	$ 4,498,298	$ 3,655,906
GASOLINE TAX			797,184	921,155	840,994	820,661
HEALTH GRANTS			4,143	4,286	4,256	4,229
HOMESTEAD			160,739	158,024	136,594	200,029
INTANGIBLE TAX			408,351	355,215	325,194	293,784
LOCAL GOVERNMENT FUND			405,202	339,677	311,072	284,646
MOTOR VEHICLE			1,438,390	591,880	1,293,777	917,047
PROPERTY ROLLBACK 10%			1,037,462	971,032	877,919	1,198,832
OTHER			934,412	833,917	768,139	692,929
FEDERAL						
COMMUNITY MENTAL HEALTH			125,416	33,262	31,932	31,547
EDUCATION			781,392	789,833	551,470	441,415
HEALTH GRANTS			60,715	154,840	161,972	115,665
LAW ENFORCEMENT			100,022	88,067	140,461	43,406
OTHER			497	27,320	4,560	12,649
TOTAL						
STATE			$ 11,229,894	$ 10,449,076	$ 9,281,992	$ 8,274,189
FEDERAL			$ 1,068,042	$ 1,093,522	$ 890,395	$ 644,682
ERIE	**33**	**79.655**				
STATE						
COMMUNITY MENTAL HEALTH			434,107	484,682	408,583	378,809
EDUCATION			8,438,624	8,632,064	6,340,970	5,422,799
GASOLINE TAX			799,012	1,012,636	874,128	861,618
HEALTH GRANTS			14,181	9,366	9,418	8,928
HOMESTEAD			551,345	513,859	457,317	473,313
INTANGIBLE TAX			829,342	814,194	748,157	660,376
LOCAL GOVERNMENT FUND			753,068	651,061	618,280	539,121
MOTOR VEHICLE			1,753,057	727,344	1,588,793	1,151,676
PROPERTY ROLLBACK 10%			1,860,498	1,728,555	1,510,574	1,396,813
OTHER			3,021,902	3,041,327	2,901,710	2,586,644
FEDERAL						
COMMUNITY MENTAL HEALTH			122,738	40,600	39,200	44,317
EDUCATION			1,733,636	1,579,512	1,295,134	1,037,355
HEALTH GRANTS			101,034	281,703	214,962	177,385
LAW ENFORCEMENT			56,101	108,325	114,936	341,187
OTHER			16,613	81,794		721
TOTAL						
STATE			$ 18,455,136	$ 17,615,090	$ 15,457,934	$ 13,480,097
FEDERAL			$ 2,030,122	$ 2,091,934	$ 1,664,232	$ 1,600,965
FAIRFIELD	**28**	**93.678**				
STATE						
COMMUNITY MENTAL HEALTH			381,709	314,214	303,637	274,603

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1981	1980	1979	1978
EDUCATION			$ 13,612,775	$ 14,771,894	$ 10,777,498	$ 8,757,002
GASOLINE TAX			895,312	1,045,181	929,229	914,079
HEALTH GRANTS			5,191	9,494	5,384	9,436
HOMESTEAD			576,297	304,617	479,021	385,392
INTANGIBLE TAX			303,225	738,583	686,330	627,917
LOCAL GOVERNMENT FUND			703,573	622,049	547,457	448,435
MOTOR VEHICLE			2,273,669	912,380	1,910,493	1,393,011
PROPERTY ROLLBACK 10%			1,613,114	1,664,750	1,354,517	1,170,446
OTHER			934,840	919,700	1,344,023	1,498,625
FEDERAL						
COMMUNITY MENTAL HEALTH			194,107	58,488	30,720	72,990
DISASTER RELIEF			71			
EDUCATION			1,732,412	1,680,596	1,433,247	1,115,522
HEALTH GRANTS			89,994	207,870	188,851	157,561
LAW ENFORCEMENT				15,463	16,181	25,491
OTHER			16,448	82,836	44,566	12,705
TOTAL						
STATE			$ 21,999,705	$ 21,302,862	$ 18,337,589	$ 15,478,946
FEDERAL			$ 2,033,032	$ 2,045,253	$ 1,713,565	$ 1,384,269
FAYETTE	**75**	**27,467**				
STATE						
COMMUNITY MENTAL HEALTH			45,891	42,976	29,402	27,555
EDUCATION			2,833,212	2,844,362	2,199,946	1,962,495
GASOLINE TAX			635,489	732,827	663,882	651,893
HEALTH GRANTS			3,544	3,629	3,611	3,595
HOMESTEAD			132,357	147,717	97,276	95,794
INTANGIBLE TAX			270,137	254,217	234,186	213,264
LOCAL GOVERNMENT FUND			196,669	168,780	162,152	158,433
MOTOR VEHICLE			995,801	406,156	925,596	625,945
PROPERTY ROLLBACK 10%			477,298	584,790	376,929	347,108
OTHER			159,754	87,580	314,277	645,908
FEDERAL						
COMMUNITY MENTAL HEALTH			52,349	17,800	25,451	26,865
EDUCATION			830,946	815,843	638,297	516,224
HEALTH GRANTS			47,217	57,090	24,174	109,870
LAW ENFORCEMENT			6,000	10,460	13,487	18,167
OTHER			4,734			39
TOTAL						
STATE			$ 5,750,152	$ 5,273,034	$ 5,007,257	$ 4,731,990
FEDERAL			$ 941,246	$ 897,193	$ 701,409	$ 671,165
FRANKLIN	**03**	**869,109**				
STATE						
COMMUNITY MENTAL HEALTH			6,896,029	4,922,073	3,274,340	3,562,424

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 246,656,907	$ 90,619,651	$ 74,543,114	$ 61,496,411
GASOLINE TAX			5,037,358	6,264,662	5,098,435	5,086,422
HEALTH GRANTS			44,685	78,372	53,458	61,234
HOMESTEAD			2,696,564	2,945,170	2,472,223	2,447,879
INTANGIBLE TAX			11,607,460	11,659,546	10,228,175	9,207,106
LOCAL GOVERNMENT FUND			11,490,608	10,269,794	9,472,428	8,880,484
MOTOR VEHICLE			14,980,872	6,161,852	12,769,323	9,988,484
PROPERTY ROLLBACK 10%			18,737,527	19,059,992	16,772,911	15,160,680
OTHER			15,139,691	3,602,664	3,189,633	2,661,314
FEDERAL						
COMMUNITY MENTAL HEALTH			4,291,735	767,623	270,262	587,592
DISASTER RELIEF			21			
EDUCATION			25,495,395	22,115,070	17,946,711	14,798,068
HEALTH GRANTS			2,089,556	5,594,906	6,724,692	7,256,592
LAW ENFORCEMENT			1,030,297	1,492,861	1,765,941	50,436
OTHER			3,338,194	3,887,149	2,968,350	2,812,184
TOTAL						
STATE			$ 333,287,701	$ 155,583,776	$ 137,874,040	$ 118,552,438
FEDERAL			$ 36,245,198	$ 33,857,609	$ 29,675,956	$ 25,304,872
FULTON	**58**	**37,751**				
STATE						
COMMUNITY MENTAL HEALTH			63,800	47,798	51,248	42,942
EDUCATION			5,104,053	5,365,688	4,589,650	3,749,751
GASOLINE TAX			694,604	814,622	724,432	710,762
HEALTH GRANTS			2,472	2,582	2,559	2,539
HOMESTEAD			234,577	207,826	198,537	185,483
INTANGIBLE TAX			541,850	525,296	468,836	419,247
LOCAL GOVERNMENT FUND			322,559	287,059	255,202	233,989
MOTOR VEHICLE			1,487,923	608,271	1,310,927	926,466
PROPERTY ROLLBACK 10%			913,035	785,763	806,459	702,624
OTHER			1,342,480	1,140,062	1,106,407	919,764
FEDERAL						
COMMUNITY MENTAL HEALTH			20,526	25,627	22,804	26,732
EDUCATION			926,621	874,574	665,570	628,267
HEALTH GRANTS				22,282	6,922	
LAW ENFORCEMENT			27,242	26,026	13,521	24,305
OTHER			5,313	13,523	34,611	4,318
TOTAL						
STATE			$ 10,707,353	$ 9,784,967	$ 9,514,257	$ 7,893,367
FEDERAL			$ 979,702	$ 962,032	$ 743,428	$ 683,622
GALLIA	**71**	**30,098**				
STATE						
COMMUNITY MENTAL HEALTH			369,713	121,321	224,307	261,108

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 4,678,934	$ 4,596,499	$ 2,020,734	$ 1,605,977
GASOLINE TAX			658,076	751,339	698,872	680,797
HEALTH GRANTS			3,537	8,123	8,683	3,588
HOMESTEAD			121,612	70,713	77,742	72,883
INTANGIBLE TAX			268,128	252,681	229,592	202,696
LOCAL GOVERNMENT FUND			167,559	151,383	150,000	150,000
MOTOR VEHICLE			1,168,845	473,212	974,077	737,852
PROPERTY ROLLBACK 10%			344,746	366,409	252,999	264,834
OTHER			161,515	316,801	744,589	636,922
FEDERAL						
COMMUNITY MENTAL HEALTH			449,219	37,800	34,633	415,420
EDUCATION			1,257,633	1,124,442	715,468	578,074
HEALTH GRANTS			65,620	670,952	1,177,685	858,085
LAW ENFORCEMENT			2,942	66,581	15,795	17,622
OTHER			65,132	27,062	70,460	8,791
TOTAL						
STATE			$ 7,942,665	$ 7,108,481	$ 5,381,595	$ 4,616,657
FEDERAL			$ 1,840,546	$ 1,926,837	$ 2,014,041	$ 1,877,992
GEAUGA	34	74,474				
STATE						
COMMUNITY MENTAL HEALTH			439,940	382,018	324,402	306,985
EDUCATION			9,247,163	9,774,290	8,374,392	7,027,834
GASOLINE TAX			707,130	814,088	744,912	726,296
HEALTH GRANTS			3,501	3,711	3,667	7,726
HOMESTEAD			261,786	131,231	217,129	281,357
INTANGIBLE TAX			563,850	508,169	449,043	363,288
LOCAL GOVERNMENT FUND			337,635	287,202	260,973	236,797
MOTOR VEHICLE			1,859,356	731,761	1,537,663	1,111,045
PROPERTY ROLLBACK 10%			2,107,557	1,983,889	1,763,560	1,620,133
OTHER			251,351	193,445	298,601	143,318
FEDERAL						
COMMUNITY MENTAL HEALTH			327,934	41,831	39,724	40,611
EDUCATION			959,049	858,980	772,256	664,945
HEALTH GRANTS			150,622	444,842	465,089	385,029
LAW ENFORCEMENT			26,184	104,997	139,103	177,021
OTHER			24,265	55,509	29,224	
TOTAL						
STATE			$ 15,779,269	$ 14,809,804	$ 13,974,342	$ 11,744,779
FEDERAL			$ 1,488,054	$ 1,506,159	$ 1,445,396	$ 1,267,606
GREENE	16	129,769				
STATE						
COMMUNITY MENTAL HEALTH			800,391	706,566	580,429	533,309

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 21,883,263	$ 23,354,967	$ 18,890,522	$ 15,007,051
GASOLINE TAX			1,142,517	1,356,429	1,033,408	1,020,113
HEALTH GRANTS			9,640	16,392	13,160	9,891
HOMESTEAD			424,176	263,345	342,660	327,697
INTANGIBLE TAX			1,028,058	953,018	879,367	776,448
LOCAL GOVERNMENT FUND			1,011,261	757,592	699,356	635,977
MOTOR VEHICLE			2,297,368	984,786	2,115,332	1,502,156
PROPERTY ROLLBACK 10%			2,594,893	2,633,145	2,383,340	2,249,243
OTHER			2,184,391	1,982,172	1,665,000	1,[illegible]2,220
FEDERAL						
COMMUNITY MENTAL HEALTH			354,365	76,747	71,716	36,563
DISASTER RELIEF					115,250	82,012
EDUCATION			2,231,097	2,058,741	1,637,888	1,215,268
HEALTH GRANTS			307,914	1,068,466	674,283	433,216
LAW ENFORCEMENT			212,408	185,711	144,812	204,494
OTHER			14,787	104,524	202,288	62,656
TOTAL						
STATE			$ 33,375,958	$ 33,008,412	$ 28,602,574	$ 23,634,105
FEDERAL			$ 3,120,571	$ 3,494,189	$ 2,846,237	$ 2,034,209
GUERNSEY	**52**	**42,024**				
STATE						
COMMUNITY MENTAL HEALTH			84,733	71,567	61,634	56,789
EDUCATION			4,909,445	5,478,662	4,027,146	3,154,739
GASOLINE TAX			786,286	908,545	830,923	809,543
HEALTH GRANTS			3,964	4,090	4,064	4,540
HOMESTEAD			297,152	258,485	185,142	168,535
INTANGIBLE TAX			512,613	488,313	442,182	391,523
LOCAL GOVERNMENT FUND			283,654	242,387	237,394	227,991
MOTOR VEHICLE			1,377,470	560,396	1,156,912	870,633
PROPERTY ROLLBACK 10%			561,399	522,342	421,539	398,946
OTHER			1,551,853	1,522,186	1,697,751	1,388,301
FEDERAL						
COMMUNITY MENTAL HEALTH			51,819	35,377	23,530	27,616
DISASTER RELIEF			281,583			
EDUCATION			752,248	756,752	683,742	470,866
HEALTH GRANTS			105,359	119,503	128,453	117,648
LAW ENFORCEMENT				34,911	11,400	33,664
OTHER			150,888		3,926	2,618
TOTAL						
STATE			$ 10,368,569	$ 10,056,973	$ 9,064,687	$ 7,471,540
FEDERAL			$ 1,341,897	$ 946,543	$ 851,051	$ 632,412
HAMILTON	**02**	**873,136**				
STATE						
COMMUNITY MENTAL HEALTH			5,471,167	3,558,279	3,691,630	3,373,292

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 83,762,725	$ 89,521,117	$ 69,825,342	$ 61,178,103
GASOLINE TAX			3,836,073	4,788,519	3,968,068	3,962,225
HEALTH GRANTS			85,272	82,527	80,892	75,461
HOMESTEAD			4,826,283	4,376,550	4,066,267	3,990,547
INTANGIBLE TAX			13,658,234	13,374,160	11,926,623	10,880,441
LOCAL GOVERNMENT FUND			11,033,518	10,122,354	9,323,722	8,677,970
MOTOR VEHICLE			14,491,812	5,792,493	12,058,240	8,534,795
PROPERTY ROLLBACK 10%			20,342,738	18,565,833	17,251,324	16,969,953
OTHER			23,953,462	22,351,584	20,042,714	18,367,582
FEDERAL						
COMMUNITY MENTAL HEALTH			2,251,380	514,469	391,344	450,940
DISASTER RELIEF			103			656,871
EDUCATION			26,085,070	21,520,239	19,529,274	15,345,645
HEALTH GRANTS			2,410,315	6,264,893	8,682,381	7,021,368
LAW ENFORCEMENT			1,091,588	1,519,947	1,871,932	19,148
OTHER			660,362	541,414	449,698	377,003
TOTAL						
STATE			$ 181,461,284	$ 172,533,416	$ 152,234,822	$ 136,010,369
FEDERAL			$ 32,498,818	$ 30,360,962	$ 30,924,629	$ 23,870,975
HANCOCK	**37**	**64.581**				
STATE						
COMMUNITY MENTAL HEALTH			359,878	300,371	251,835	195,308
EDUCATION			6,464,001	6,614,581	5,460,659	4,865,252
GASOLINE TAX			912,073	1,080,854	935,335	984,412
HEALTH GRANTS			4.668	7,753	6,164	5,859
HOMESTEAD			263,035	145,259	229,557	237,760
INTANGIBLE TAX			809,727	732,385	635,702	563,889
LOCAL GOVERNMENT FUND			663,915	615,857	570,481	502,888
MOTOR VEHICLE			1,867,525	771,167	1,614,953	1,241,400
PROPERTY ROLLBACK 10%			1,420,682	1,340,080	1,193,856	1,150,456
OTHER			1,066,284	1,661,580	1,051,459	1,472,867
FEDERAL						
COMMUNITY MENTAL HEALTH			99,231	36,576	14,294	33,125
DISASTER RELIEF			53			
EDUCATION			1,124,029	1,134,712	874,087	760,428
HEALTH GRANTS			3.218	144,401	152,100	62,453
LAW ENFORCEMENT				756	29,467	12,319
OTHER			997	28,394	2,267	306
TOTAL						
STATE			$ 13,831,788	$ 13,269,887	$ 11,950,001	$ 11,220,091
FEDERAL			$ 1,227,528	$ 1,344,839	$ 1,072,215	$ 868,631
HARDIN	**66**	**32.719**				
STATE						
COMMUNITY MENTAL HEALTH			37,713	29,347	31,544	32,000

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 4,117,087	$ 4,050,477	$ 3,473,994	$ 2,687,068
GASOLINE TAX			720,063	831,828	760,328	742,863
HEALTH GRANTS			3,728	3,831	3,810	3,790
HOMESTEAD			170,167	161,198	148,796	133,006
INTANGIBLE TAX			341,303	320,245	284,098	252,533
LOCAL GOVERNMENT FUND			213,166	186,086	168,641	165,087
MOTOR VEHICLE			1,082,967	445,815	939,727	715,255
PROPERTY ROLLBACK 10%			617,822	581,691	553,735	479,749
OTHER			567,703	429,342	555,017	629,483
FEDERAL						
COMMUNITY MENTAL HEALTH			18,816	17,672	9,150	11,262
EDUCATION			964,611	639,700	471,209	466,320
HEALTH GRANTS				24,241	48,982	39,016
LAW ENFORCEMENT					3,886	2,884
OTHER			92,158	64,343		
TOTAL						
STATE			$ 7,871,719	$ 7,039,860	$ 6,919,690	$ 5,840,834
FEDERAL			$ 1,075,585	$ 745,956	$ 533,227	$ 519,482
HARRISON	**84**	**18,152**				
STATE						
COMMUNITY MENTAL HEALTH			25,027	18,985	14,550	11,830
EDUCATION			2,036,879	2,130,139	1,796,475	1,300,401
GASOLINE TAX			668,821	767,350	708,709	692,628
HEALTH GRANTS			1,920	1,976	1,964	1,954
HOMESTEAD			102,566	94,925	81,065	74,139
INTANGIBLE TAX			158,657	145,666	136,867	122,147
LOCAL GOVERNMENT FUND			166,070	152,763	151,164	150,000
MOTOR VEHICLE			888,422	370,251	794,589	603,534
PROPERTY ROLLBACK 10%			226,059	225,069	205,499	188,168
OTHER			503,485	434,659	276,017	191,889
FEDERAL						
COMMUNITY MENTAL HEALTH			19,610	8,082	8,677	12,291
DISASTER RELIEF			46			
EDUCATION			580,075	437,203	411,815	320,639
HEALTH GRANTS			14,691	18,044	19,244	10,869
OTHER			1,330	1,880	5,294	10,395
TOTAL						
STATE			$ 4,777,906	$ 4,341,783	$ 4,166,899	$ 3,336,690
FEDERAL			$ 615,752	$ 465,209	$ 445,030	$ 354,194
HENRY	**74**	**28,383**				
STATE						
COMMUNITY MENTAL HEALTH			66,480	59,578	47,285	52,109

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 4,213,272	$ 4,165,860	$ 2,229,981	$ 1,957,158
GASOLINE TAX			682,055	786,883	714,425	703,939
HEALTH GRANTS			3,599	3,689	3,671	3,654
HOMESTEAD			186,428	230,492	112,916	125,327
INTANGIBLE TAX			345,627	324,992	292,784	274,183
LOCAL GOVERNMENT FUND			213,555	192,650	178,854	165,221
MOTOR VEHICLE			1,253,302	511,065	1,064,955	779,361
PROPERTY ROLLBACK 10%			818,141	1,110,071	538,234	549,727
OTHER			879,193	797,839	780,294	777,594
FEDERAL						
COMMUNITY MENTAL HEALTH			30,964	23,612	13,231	27,787
EDUCATION			851,648	778,683	471,250	416,736
HEALTH GRANTS			55,392	35,534	26,302	9,784
LAW ENFORCEMENT			1,144	22,755	13,665	10,705
OTHER			26,386	5,768	1,000	
TOTAL						
STATE			$ 8,661,652	$ 8,183,119	$ 5,963,399	$ 5,388,273
FEDERAL			$ 965,534	$ 866,352	$ 525,448	$ 465,012
HIGHLAND	**63**	**33,477**				
STATE						
COMMUNITY MENTAL HEALTH			62,671	64,777	47,881	44,390
EDUCATION			4,678,147	4,579,513	3,613,019	3,131,363
GASOLINE TAX			724,746	841,517	764,464	743,804
HEALTH GRANTS			4,154	4,250	4,230	4,212
HOMESTEAD			113,425	186,766	239,541	157,728
INTANGIBLE TAX			389,926	365,931	343,618	303,625
LOCAL GOVERNMENT FUND			195,230	167,042	162,413	158,684
MOTOR VEHICLE			1,384,476	525,053	1,030,931	753,385
PROPERTY ROLLBACK 10%			263,212	446,199	571,638	327,056
OTHER			609,119	650,366	604,439	517,589
FEDERAL						
COMMUNITY MENTAL HEALTH			47,557	30,421	12,423	30,796
EDUCATION			881,559	776,194	683,004	566,098
HEALTH GRANTS			3	41,067	68,190	83,800
LAW ENFORCEMENT					3,691	6,184
OTHER			75		75	
TOTAL						
STATE			$ 8,425,106	$ 7,831,414	$ 7,382,174	$ 6,141,836
FEDERAL			$ 929,194	$ 847,682	$ 767,383	$ 686,878
HOCKING	**79**	**24,304**				
STATE						
COMMUNITY MENTAL HEALTH			47,805	48,379	9,472	27,120

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 3,378,355	$ 3,433,305	$ 2,509,337	$ 2,199,805
GASOLINE TAX			606,896	700,343	640,088	627,147
HEALTH GRANTS			3,367	3,435	3,421	3,408
HOMESTEAD			123,810	106,601	91,044	98,502
INTANGIBLE TAX			209,640	198,751	179,507	165,680
LOCAL GOVERNMENT FUND			169,214	156,488	156,263	155,773
MOTOR VEHICLE			892,119	355,367	744,311	466,730
PROPERTY ROLLBACK 10%			261,104	230,011	211,419	225,655
OTHER			759,328	925,758	809,817	803,034
FEDERAL						
COMMUNITY MENTAL HEALTH			49,784	14,371	13,936	18,385
EDUCATION			644,670	528,424	265,632	337,446
HEALTH GRANTS			22,466	29,649	42,251	33,362
LAW ENFORCEMENT			19,353	4,431	7,472	7,125
OTHER			8,766	12,014	9,800	13,141
TOTAL						
STATE			$ 6,451,638	$ 6,158,438	$ 5,354,679	$ 4,772,854
FEDERAL			$ 745,039	$ 588,889	$ 339,091	$ 409,459
HOLMES	**73**	**29,416**				
STATE						
COMMUNITY MENTAL HEALTH			100,064	85,565	64,973	66,848
EDUCATION			2,524,217	2,754,763	2,147,085	1,827,816
GASOLINE TAX			632,407	722,946	669,408	652,826
HEALTH GRANTS			2,126	4,119	5,066	6,271
HOMESTEAD			38,699	66,740	56,996	53,171
INTANGIBLE TAX			227,335	214,403	198,032	173,117
LOCAL GOVERNMENT FUND			163,638	151,171	150,956	150,839
MOTOR VEHICLE			1,033,790	418,789	879,604	647,450
PROPERTY ROLLBACK 10%			203,045	388,265	354,859	330,305
OTHER			387,986	385,071	347,691	341,869
FEDERAL						
COMMUNITY MENTAL HEALTH			55,306	34,500	33,600	41,950
DISASTER RELIEF			43			
EDUCATION			654,445	664,400	502,566	517,457
HEALTH GRANTS			33,434	115,430	116,282	85,135
LAW ENFORCEMENT						3,682
OTHER			3,945	3,178	3,244	2,078
TOTAL						
STATE			$ 5,313,307	$ 5,191,852	$ 4,874,670	$ 4,250,512
FEDERAL			$ 747,173	$ 817,508	$ 655,692	$ 650,302
HURON	**44**	**54,608**				
STATE						
COMMUNITY MENTAL HEALTH			287,214	256,574	226,290	210,418

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 7,039,969	$ 6,786,516	$ 5,736,100	$ 4,602,168
GASOLINE TAX			906,950	1,038,188	912,064	888,742
HEALTH GRANTS			7,187	7,367	7.330	7,295
HOMESTEAD			321,000	301,948	266,859	243,694
INTANGIBLE TAX			755,444	704,016	655,142	550,411
LOCAL GOVERNMENT FUND			494,310	421,144	395,282	345,626
MOTOR VEHICLE			1,731,002	697,768	1,517,181	979,131
PROPERTY ROLLBACK 10%			952,189	967,044	851,178	800,006
OTHER			2,052,040	1,709,339	1,961,360	1,285,124
FEDERAL						
COMMUNITY MENTAL HEALTH			118,650	48,900	38,611	27,545
EDUCATION			1,369,174	1,389,243	1,033,752	851,521
HEALTH GRANTS			26,695	136,842	129,412	130,478
LAW ENFORCEMENT			9,487	6,998	3,558	
OTHER			29,457	24,640	13,675	13,155
TOTAL						
STATE			$ 14,547,305	$ 12,889,904	$ 12,528,786	$ 9,912,615
FEDERAL			$ 1,553,463	$ 1,606,623	$ 1,219,008	$ 1,022,699
JACKSON	**69**	**30,592**				
STATE						
COMMUNITY MENTAL HEALTH			103,900	90,282	66,447	62,113
EDUCATION			5,392,138	5,570,013	4,279,884	3,483,463
GASOLINE TAX			659,792	774,725	698,712	684,324
HEALTH GRANTS			4,937	5,028	5,009	4,992
HOMESTEAD			179,098	179,333	210,672	62,529
INTANGIBLE TAX			261,853	258,849	234,810	205,830
LOCAL GOVERNMENT FUND			193,212	165,116	156,713	152,815
MOTOR VEHICLE			1,070,866	424,320	881,147	614,237
PROPERTY ROLLBACK 10%			270,238	262,149	342,547	107,177
OTHER			1,341,681	760,859	692,656	462,166
FEDERAL						
COMMUNITY MENTAL HEALTH			107,593	33,900	30,100	30,952
DISASTER RELIEF			32			
EDUCATION			1,422,102	1,961,312	1,666,754	1,662,863
HEALTH GRANTS			46,941	128,260	94,711	101,825
LAW ENFORCEMENT			3,438	20,076	59,497	31,651
OTHER			160,894	57,751	12,671	11,640
TOTAL						
STATE			$ 9,477,715	$ 8,490,674	$ 7,568.597	$ 5,839,646
FEDERAL			$ 1,741,000	$ 2,201,299	$ 1,863,733	$ 1,838,931
JEFFERSON	**27**	**91,564**				
STATE						
COMMUNITY MENTAL HEALTH			637,255	518,273	492,650	395,005

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 7,439,410	$ 7,707,723	$ 5.630.537	$ 5.007,012
GASOLINE TAX			903.348	1,087.868	961,924	946,424
HEALTH GRANTS			7,844	126,921	101,067	8,015
HOMESTEAD			482,739	266,475	377,684	360,637
INTANGIBLE TAX			1,069,443	987,028	937,946	854,084
LOCAL GOVERNMENT FUND			1,067,438	999,485	982,778	912,253
MOTOR VEHICLE			1,991,588	817,298	1,773,226	1,203,295
PROPERTY ROLLBACK 10%			1,240,276	1,379,903	1,123,092	1,069,029
OTHER			2,853,929	2,772,078	2,877.403	2.259,798
FEDERAL						
COMMUNITY MENTAL HEALTH			265,730	54,826	61,000	62.600
DISASTER RELIEF			202,858		20,548	6.700
EDUCATION			1,970,441	2,006,399	1.582.568	1,350,697
HEALTH GRANTS			88,654	414,486	371,576	317,213
LAW ENFORCEMENT			136,806	57,984	95.190	214,928
OTHER			15,836	8,980	50.169	17.086
TOTAL						
STATE			$ 17,693,270	$ 16,663,052	$ 15,258,307	$ 13,015,552
FEDERAL			$ 2,680,325	$ 2.542,675	$ 2.181,051	$ 1,969,224
KNOX	**47**	**46.309**				
STATE						
COMMUNITY MENTAL HEALTH			98,791	82,677	56,873	62,655
EDUCATION			5,776,862	6,000,198	4,556,748	3,595,810
GASOLINE TAX			845,386	976,421	897,360	870,740
HEALTH GRANTS			4,107	8,639	8,875	5,565
HOMESTEAD			282,962	244,609	189,055	196,435
INTANGIBLE TAX			497,790	470,327	434,189	383,551
LOCAL GOVERNMENT FUND			323,621	283,419	258,837	237,893
MOTOR VEHICLE			1,504,241	599,368	1,224,290	914,433
PROPERTY ROLLBACK 10%			812,200	735,406	576,471	564,877
OTHER			1,086,124	1,481,329	1,661,151	1,732,359
FEDERAL						
COMMUNITY MENTAL HEALTH			119,932	36,054	33,962	33,069
EDUCATION			1,145,983	1,121,849	703,460	555,038
HEALTH GRANTS			52,873	144,434	150,346	112,020
LAW ENFORCEMENT				41,999	43,618	27,168
OTHER			168,396	9,990	15,936	8,674
TOTAL						
STATE			$ 11,232,084	$ 10,882,393	$ 9,863,849	$ 8,564,518
FEDERAL			$ 1,487,184	$ 1,354,326	$ 947,322	$ 735,969
LAKE	**12**	**212.801**				
STATE						
COMMUNITY MENTAL HEALTH			1,123,555	968,597	851,019	830,623

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 20,979,541	$ 22,522,417	$ 18,528,400	$ 14,831,085
GASOLINE TAX			1,507,229	1,864,526	1,568,573	1,581.936
HEALTH GRANTS			20,126	30,344	26,585	31,821
HOMESTEAD			1,096,282	988,627	890,621	808,104
INTANGIBLE TAX			2,165,889	2,018,260	1,798,759	1,602,721
LOCAL GOVERNMENT FUND			2,892,765	2,371,654	2,284,716	1,956,392
MOTOR VEHICLE			3.277,252	1,339,201	2,898,842	2,213.818
PROPERTY ROLLBACK 10%			5,688,114	5,164,413	4,453,695	4,147,864
OTHER			5,063,723	4,588,727	4,331,288	3,663,699
FEDERAL						
COMMUNITY MENTAL HEALTH			425,844	90,000	66,772	90,974
DISASTER RELIEF					58,961	
EDUCATION			3,304,371	3,336,017	2,506,404	2,478,950
HEALTH GRANTS			97,126	636,427	524,819	596,253
LAW ENFORCEMENT			72,853	66,356	101,581	146,729
OTHER			66,516	189,875	129,252	26,782
TOTAL						
STATE			$ 43,814,476	$ 41,856,766	$ 37,632,498	$ 31,868,063
FEDERAL			$ 3,966,710	$ 4,318,675	$ 3,387,789	$ 3,339,688
LAWRENCE	**39**	**63.849**				
STATE						
COMMUNITY MENTAL HEALTH			58,229	64,464	47,292	46,064
EDUCATION			13,168,219	14,031,078	9,776,209	8,812,595
GASOLINE TAX			747.395	875,708	783.839	767,968
HEALTH GRANTS			4,625	6,314	6,235	4,739
HOMESTEAD			346,341	303,416	378,000	250,081
INTANGIBLE TAX			443,089	424,779	389,226	349,409
LOCAL GOVERNMENT FUND			360,319	315,828	280.942	246,794
MOTOR VEHICLE			1,622,967	654,004	1,355,932	920,089
PROPERTY ROLLBACK 10%			585,858	552,906	691,979	464,653
OTHER			750.429	1,353,107	1,385,205	1,087,007
FEDERAL						
COMMUNITY MENTAL HEALTH			71,079	34,137	22,198	31,854
DISASTER RELIEF			131			
EDUCATION			2,466.516	2,480,888	1,939.635	1.463.190
HEALTH GRANTS			61,514	98,484	109,141	120,116
LAW ENFORCEMENT			10,957	17,492	36,989	44,045
OTHER			100,845	84,741	223.175	115.201
TOTAL						
STATE			$ 18,087,391	$ 18,581,604	$ 15,094,659	$ 12,949,399
FEDERAL			$ 2,711,042	$ 2,715.742	$ 2,331,138	$ 1,774,406
LICKING	**18**	**120.981**				
STATE						
COMMUNITY MENTAL HEALTH			747,122	683,581	565,116	472,180

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 19,032,579	$ 20,486,277	$ 16,331,972	$ 12,297,761
GASOLINE TAX			1,178,808	1,412,804	1,231,749	1,201,528
HEALTH GRANTS			7,712	10,139	8,521	8,129
HOMESTEAD			572,408	503,474	411,638	417,408
INTANGIBLE TAX			1,188,417	1,102,029	1,008,831	896,561
LOCAL GOVERNMENT FUND			970,695	838,427	764,189	707,272
MOTOR VEHICLE			3,162,191	1,262,179	2,671,954	1,919,638
PROPERTY ROLLBACK 10%			1,974,373	1,775,012	1,524,010	1,461,722
OTHER			2,098,622	1,987,592	1,841,996	1,665,617
FEDERAL						
COMMUNITY MENTAL HEALTH			309,269	53,000	83,150	81,331
EDUCATION			2,510,155	2,432,670	1,620,879	1,608,708
HEALTH GRANTS			112,733	336,277	356,129	206,159
LAW ENFORCEMENT			78,460	89,921	146,148	206,430
OTHER			6,679	35,037	52,202	25,000
TOTAL						
STATE			$ 30,932,927	$ 30,061,514	$ 26,359,976	$ 21,047,816
FEDERAL			$ 3,017,296	$ 2,966,905	$ 2,258,508	$ 2,127,628
LOGAN	**55**	**39,155**				
STATE						
COMMUNITY MENTAL HEALTH			70,109	63,503	44,797	39,287
EDUCATION			6,040,870	5,905,434	3,983,925	3,581,386
GASOLINE TAX			768,972	905,057	816,341	796,788
HEALTH GRANTS			3,875	3,992	3,967	3,946
HOMESTEAD			262,205	249,692	313,269	80,275
INTANGIBLE TAX			465,560	439,317	406,950	358,568
LOCAL GOVERNMENT FUND			293,421	263,345	235,184	200,277
MOTOR VEHICLE			1,210,993	497,956	1,088,160	834,430
PROPERTY ROLLBACK 10%			715,126	665,509	814,141	244,380
OTHER			887,148	796,561	1,186,419	1,086,448
FEDERAL						
COMMUNITY MENTAL HEALTH			72,426	50,359	24,945	23,063
EDUCATION			1,229,107	1,053,394	643,222	467,881
HEALTH GRANTS			138,181	137,926	150,764	93,006
LAW ENFORCEMENT				14,099	24,972	20,169
OTHER			27,665		2,992	4,039
TOTAL						
STATE			$ 10,718,279	$ 9,790,366	$ 8,893,153	$ 7,225,785
FEDERAL			$ 1,467,379	$ 1,255,778	$ 846,895	$ 608,158
LORAIN	**09**	**274,909**				
STATE						
COMMUNITY MENTAL HEALTH			1,476,427	1,269,889	1,087,573	1,000,273

	1980	POPULATION	FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	**RANK**	**COUNT**	**1981**	**1980**	**1979**	**1978**
EDUCATION			$ 36,255,601	$ 38,988,031	$ 29,958,511	$ 24,838,860
GASOLINE TAX			1,953,025	2,640,560	1,987,261	1,972,684
HEALTH GRANTS			20,695	26,996	28,395	28,641
HOMESTEAD			1,659,384	1,503,577	1,356,890	1,327,800
INTANGIBLE TAX			2,628,667	2,369,582	2,181,317	1,933,622
LOCAL GOVERNMENT FUND			3,533,355	3,010,399	2,873,277	2,501,935
MOTOR VEHICLE			4,742,562	1,895,348	4,095,154	3,185,529
PROPERTY ROLLBACK 10%			5,428,603	4,686,238	4,257,496	4,093,957
OTHER			983,232	672,807	867,386	640,056
FEDERAL						
COMMUNITY MENTAL HEALTH			631,788	79,000	121,150	144,867
DISASTER RELIEF			103			
EDUCATION			7,394,662	6,898,853	5,154,217	4,416,409
HEALTH GRANTS			371,556	1,000,077	847,299	603,045
LAW ENFORCEMENT			219,827	274,830	244,313	275,473
OTHER			189,638	251,017	356,873	253,641
TOTAL						
STATE			$ 58,681,551	$ 57,263,427	$ 48,693,260	$ 41,523,357
FEDERAL			$ 8,807,574	$ 8,203,777	$ 6,723,852	$ 5,693,435
LUCAS	**06**	**471,741**				
STATE						
COMMUNITY MENTAL HEALTH			2,996,120	2,662,856	2,251,789	1,963,932
EDUCATION			43,393,730	46,663,236	37,605,506	35,202,162
GASOLINE TAX			2,867,929	3,222,509	3,191,112	3,193,953
HEALTH GRANTS			23,311	26,072	24,586	24,283
HOMESTEAD			4,364,210	1,234,685	3,578,311	2,158,970
INTANGIBLE TAX			6,269,038	6,083,773	5,686,961	5,201,093
LOCAL GOVERNMENT FUND			6,558,669	5,981,730	5,765,264	4,986,181
MOTOR VEHICLE			8,350,046	3,433,437	7,057,274	4,953,292
PROPERTY ROLLBACK 10%			14,388,184	4,177,067	12,209,134	7,145,390
OTHER			12,130,898	10,975,156	10,043,513	9,648,528
FEDERAL						
COMMUNITY MENTAL HEALTH			1,701,057	285,689	272,908	286,473
DISASTER RELIEF			130			
EDUCATION			13,015,925	14,411,418	10,156,393	8,828,273
HEALTH GRANTS			814,554	3,564,972	3,611,120	2,677,504
LAW ENFORCEMENT			481,621	360,035	1,163,769	18,360
OTHER			189,483	412,425	67,410	268,827
TOTAL						
STATE			$ 101,342,135	$ 84,460,521	$ 87,413,450	$ 74,477,784
FEDERAL			$ 16,202,770	$ 19,034,539	$ 15,271,600	$ 12,079,437
MADISON	**64**	**33,004**				
STATE						
COMMUNITY MENTAL HEALTH			186,355	141,868	129,433	169,918

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 4,332,316	$ 5,021,723	$ 3,205,631	$ 2,868,925
GASOLINE TAX			680,398	808,982	729,440	711,913
HEALTH GRANTS			3,643	3,737	3,717	3,700
HOMESTEAD			145,051	169,354	105,406	87,239
INTANGIBLE TAX			269,976	259,305	240,363	208,154
LOCAL GOVERNMENT FUND			213,353	178,347	162,583	161,561
MOTOR VEHICLE			914,972	377,502	942,810	699,278
PROPERTY ROLLBACK 10%			761,682	919,838	539,166	843
OTHER			346,894	392,161	387,112	427,874
FEDERAL						
COMMUNITY MENTAL HEALTH			62,080	59,065	60,355	46,583
EDUCATION			755,847	803,039	603,101	633,240
HEALTH GRANTS			7,266	33,487	45,655	14,398
LAW ENFORCEMENT						21,111
OTHER			18,829	11,460	8,097	
TOTAL						
STATE			$ 7,854,640	$ 8,272,817	$ 6,445,661	$ 5,339,405
FEDERAL			$ 844,022	$ 907,051	$ 717,208	$ 715,332
MAHONING	**08**	**289.487**				
STATE						
COMMUNITY MENTAL HEALTH			1,797,666	1,669,187	1,388,849	1,216,120
EDUCATION			34,880,960	37,351,620	29,154,866	24,228,765
GASOLINE TAX			1,411,531	1,719,485	1,517,311	1,510,627
HEALTH GRANTS			17,152	29,667	26,714	23,437
HOMESTEAD			1,800,446	1,571,122	1,389,928	1,475,619
INTANGIBLE TAX			3,675,943	3,366,036	3,093,934	2,798,969
LOCAL GOVERNMENT FUND			2,290,892	2,194,815	2,101,189	1,936,626
MOTOR VEHICLE			5,564,410	2,258,525	4,478,778	3,237,905
PROPERTY ROLLBACK 10%			5,437,653	5,146,059	4,630,129	2,256,310
OTHER			4,807,734	1,033,464	741,093	667,067
FEDERAL						
COMMUNITY MENTAL HEALTH			731,633	143,224	96,228	105,338
DISASTER RELIEF			218			
EDUCATION			7,239,049	7,296,197	5,959,513	5,359,169
HEALTH GRANTS			408,130	1,290,213	1,070,130	1,154,198
LAW ENFORCEMENT			174,131	290,047	329,814	318,456
OTHER			60,350	224,888	76,024	135,985
TOTAL						
STATE			$ 61,684,407	$ 56,339,980	$ 48,522,791	$ 39,351,445
FEDERAL			$ 8,613,511	$ 9,244,569	$ 7,531,709	$ 7,073,146
MARION	**35**	**67.974**				
STATE						
COMMUNITY MENTAL HEALTH			397,461	341,729	278,668	221,854

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 7,826,360	$ 8,286,504	$ 5,758,111	$ 5,104,341
GASOLINE TAX			862,809	1,002,158	921,728	903,495
HEALTH GRANTS			4,895	4,994	5,066	5,026
HOMESTEAD			398,268	396,209	467,789	112,709
INTANGIBLE TAX			778,147	752,594	683,087	619,063
LOCAL GOVERNMENT FUND			618,113	582,863	520,526	415,553
MOTOR VEHICLE			1,657,166	676,668	1,518,163	1,006,932
PROPERTY ROLLBACK 10%			1,201,667	1,729,415	1,381,759	19,320
OTHER			1,397,833	1,337,305	1,060,305	1,068,626
FEDERAL						
COMMUNITY MENTAL HEALTH			227,904	65,215	54,486	55,384
EDUCATION			1,790,203	1,758,470	1,081,513	1,039,590
HEALTH GRANTS			101,130	246,152	197,552	149,054
LAW ENFORCEMENT			26,693	65,052	88,838	64,528
OTHER			5,586	18,953	32,023	21,515
TOTAL						
STATE			$ 15,142,719	$ 15,110,439	$ 12,595,202	$ 9,476,919
FEDERAL			$ 2,151,516	$ 2,153,842	$ 1,454,412	$ 1,330,071
MEDINA	**20**	**113,150**				
STATE						
COMMUNITY MENTAL HEALTH			478,280	417,070	351,862	316,954
EDUCATION			17,265,275	18,844,844	13,836,582	11,705,514
GASOLINE TAX			1,044,907	1,228,085	1,041,327	1,023,729
HEALTH GRANTS			10,394	13,512	25,963	17,193
HOMESTEAD			466,791	462,193	427,381	354,030
INTANGIBLE TAX			950,137	865,238	767,070	663,045
LOCAL GOVERNMENT FUND			933,919	807,167	683,757	533,944
MOTOR VEHICLE			2,445,702	960,715	2,063,757	1,437,105
PROPERTY ROLLBACK 10%			2,444,897	2,433,190	2,210,600	1,077,130
OTHER			1,848,131	1,865,018	1,914,082	1,516,206
FEDERAL						
COMMUNITY MENTAL HEALTH			244,285	75,610	37,890	74,174
DISASTER RELIEF			27			
EDUCATION			2,003,332	1,927,078	1,215,883	987,177
HEALTH GRANTS			42,247	394,319	310,482	267,882
LAW ENFORCEMENT			56,300	76,106	149,082	113,775
OTHER			18,313	20,421	32,981	5,269
TOTAL						
STATE			$ 27,888,433	$ 27,897,032	$ 23,322,581	$ 18,644,850
FEDERAL			$ 2,364,504	$ 2,493,534	$ 1,746,288	$ 1,448,277
MEIGS	**80**	**23,641**				
STATE						
COMMUNITY MENTAL HEALTH			115,237	248,198	4,257	4,156

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1981	1980	1979	1978
EDUCATION			$ 4,495,557	$ 4,414,470	$ 3,400,146	$ 2,926,289
GASOLINE TAX			626,442	714,272	658,200	643,776
HEALTH GRANTS			2,015	2,199	2,068	2,055
HOMESTEAD			123,743	67,075	95,934	88,565
INTANGIBLE TAX			150,690	137,389	124,205	112,932
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			891,188	363,031	760,972	611,872
PROPERTY ROLLBACK 10%			221,661	219,585	166,104	82,539
OTHER			426,582	525,052	525,902	372,184
FEDERAL						
COMMUNITY MENTAL HEALTH			38,607			
EDUCATION			843,144	755,347	591,062	613,081
HEALTH GRANTS			135,616	162,619	48,428	46,430
OTHER			450	49,473	40,936	
TOTAL						
STATE			$ 7,215,615	$ 6,841,271	$ 5,887,788	$ 4,994,368
FEDERAL			$ 1,017,817	$ 967,439	$ 680,426	$ 659,511
MERCER	**56**	**38.334**				
STATE						
COMMUNITY MENTAL HEALTH			379,460	332,120	268,217	239,802
EDUCATION			5,254,110	5,633,594	4,768,106	3,919,700
GASOLINE TAX			723,670	840,624	758,216	741,851
HEALTH GRANTS			3,892	4,010	3,985	3,963
HOMESTEAD			174,732	155,499	132,905	115,591
INTANGIBLE TAX			571,303	527,470	472,434	423,031
LOCAL GOVERNMENT FUND			305,474	272,622	248,944	229,727
MOTOR VEHICLE			1,361,802	552,705	1,131,484	924,832
PROPERTY ROLLBACK 10%			804,191	767,481	624,169	275,645
OTHER			885,929	946,645	1,008,737	893,489
FEDERAL						
COMMUNITY MENTAL HEALTH			89,470	24,000	26,227	24,724
EDUCATION			754,815	687,585	567,809	440,091
HEALTH GRANTS			12,375	125,761	145,169	67,853
LAW ENFORCEMENT			50,957	87,401	77,388	62,410
OTHER			3,075	37,889	7,918	1,778
TOTAL						
STATE			$ 10,464,563	$ 10,032,770	$ 9,417,197	$ 7,767,631
FEDERAL			$ 910,692	$ 962,636	$ 824,511	$ 596,856
MIAMI	**28**	**90.381**				
STATE						
COMMUNITY MENTAL HEALTH			855,755	733,702	573,463	479,888
EDUCATION			11,578,557	12,534,791	9,197,968	8,714,133

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GASOLINE TAX			$ 930,877	$ 1,107,617	$ 964,611	$ 951,722
HEALTH GRANTS			8,238	8,520	8,461	8,409
HOMESTEAD			550,537	508,143	438,089	414,823
INTANGIBLE TAX			1,060,519	1,013,621	935,427	831,396
LOCAL GOVERNMENT FUND			811,879	734,737	664,114	571,348
MOTOR VEHICLE			2,161,332	906,114	1,991,394	1,495,572
PROPERTY ROLLBACK 10%			1,661,173	1,613,673	1,363,801	726,376
OTHER			3,015,457	2,762,297	2,664,685	2,808,528
FEDERAL						
COMMUNITY MENTAL HEALTH			364,725	72,179	36,279	54,462
EDUCATION			1,893,799	1,949,339	1,055,069	873,472
HEALTH GRANTS			131,405	522,506	453,255	316,185
LAW ENFORCEMENT			174,905	200,041	322,512	351,398
OTHER			39,859	152,495		
TOTAL						
STATE			$ 22,634,324	$ 21,923,215	$ 18,802,013	$ 17,002,195
FEDERAL			$ 2,604,693	$ 2,896,560	$ 1,867,115	$ 1,595,517
MONROE	**85**	**17.382**				
STATE						
COMMUNITY MENTAL HEALTH			34,997	31,981	31,551	28,375
EDUCATION			1,474,708	1,617,891	1,211,092	1,159,690
GASOLINE TAX			689,098	793,562	731,096	709,740
HEALTH GRANTS			1,876	1,928	1,917	1,907
HOMESTEAD			55,106	82,861	80,197	67,597
INTANGIBLE TAX			79,035	60,817	54,565	46,186
LOCAL GOVERNMENT FUND			164,552	151,970	151,731	151,167
MOTOR VEHICLE			822,130	332,760	696,486	494,275
PROPERTY ROLLBACK 10%			137,386	208,944	226,721	112,195
OTHER			57,064	94,629	188,934	170,721
FEDERAL						
COMMUNITY MENTAL HEALTH			18,658	12,991	11,250	17,525
DISASTER RELIEF			84,636			
EDUCATION			556,496	519,493	449,956	363,464
HEALTH GRANTS			105,686	63,850	91,313	66,252
OTHER			6,172	8,606	24,113	14,699
TOTAL						
STATE			$ 3,515,952	$ 3,377,343	$ 3,374,290	$ 2,941,853
FEDERAL			$ 771,648	$ 604,940	$ 576,632	$ 461,940
MONTGOMERY	**04**	**571.697**				
STATE						
COMMUNITY MENTAL HEALTH			3,550,638	3,311,963	2,607,872	2,336,590
EDUCATION			71,343,217	79,363,710	62,233,897	50,589,599

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GASOLINE TAX			$ 3,090,373	$ 3,372,923	$ 2,946,093	$ 2,935,007
HEALTH GRANTS			34,612	50,273	36,217	35,835
HOMESTEAD			2,503,310	2,257,212	1,951,361	2,017,595
INTANGIBLE TAX			7,257,112	6,859,764	6,481,999	5,835,036
LOCAL GOVERNMENT FUND			6,368,676	5,867,271	5,419,241	5,043,115
MOTOR VEHICLE			9,223,353	3,845,122	7,971,500	6,338,361
PROPERTY ROLLBACK 10%			12,652,111	12,006,027	11,213,470	5,456,188
OTHER			21,968,677	14,457,401	13,170,942	12,088,249
FEDERAL						
COMMUNITY MENTAL HEALTH			2,078,507	400,028	226,000	339,721
EDUCATION			17,597,239	17,890,969	11,562,161	10,187,540
HEALTH GRANTS			2,108,283	4,702,382	5,083,222	3,861,892
LAW ENFORCEMENT			416,662			1,266
OTHER			260,792	279,874	523,627	303,448
TOTAL						
STATE			$ 137,992,079	$ 131,391,666	$ 114,032,592	$ 92,675,575
FEDERAL			$ 22,461,483	$ 23,273,253	$ 17,395,010	$ 14,693,867
MORGAN	**86**	**14,241**				
STATE						
COMMUNITY MENTAL HEALTH			22,127	21,203	17,277	12,507
EDUCATION			2,071,218	1,994,794	1,462,310	1,436,447
GASOLINE TAX			625,659	716,885	662,232	645,396
HEALTH GRANTS			1,760	1,801	1,793	1,785
HOMESTEAD			28,610	69,268	54,465	82,424
INTANGIBLE TAX			106,058	96,906	90,270	82,539
LOCAL GOVERNMENT FUND			163,425	150,780	150,571	150,299
MOTOR VEHICLE			775,410	319,611	714,155	521,291
PROPERTY ROLLBACK 10%			55,521	157,212	122,822	59,062
OTHER			386,473	373,203	338,812	282,388
FEDERAL						
COMMUNITY MENTAL HEALTH			13,089	10,893	14,927	9,888
EDUCATION			411,776	469,254	321,038	297,326
HEALTH GRANTS			38,515	56,711	20,927	18,890
LAW ENFORCEMENT				4,750	14,778	1,774
OTHER			1,115	1,511	840	7,030
TOTAL						
STATE			$ 4,236,261	$ 3,901,663	$ 3,614,707	$ 3,274,138
FEDERAL			$ 464,495	$ 543,119	$ 372,510	$ 334,908
MORROW	**76**	**26,480**				
STATE						
COMMUNITY MENTAL HEALTH			54,628	44,950	42,213	45,187
EDUCATION			4,621,686	4,815,945	3,706,591	3,023,042

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GASOLINE TAX			$ 670,505	$ 765,490	$ 706,070	$ 686,666
HOMESTEAD			122,903	109,449	95,259	92,232
INTANGIBLE TAX			129,366	122,784	112,202	98,733
LOCAL GOVERNMENT FUND			166,445	153,914	153,410	152,737
MOTOR VEHICLE			1,018,868	417,397	882,268	667,479
PROPERTY ROLLBACK 10%			397,039	368,684	335,667	152,737
OTHER			209,938	254,762	257,592	117,731
FEDERAL						
COMMUNITY MENTAL HEALTH			30,885	13,750	24,315	11,784
EDUCATION			511,346	433,233	384,518	344,920
HEALTH GRANTS			6,103	35,516	54,794	33,176
OTHER					2,367	8,283
TOTAL						
STATE			$ 7,391,378	$ 7,053,375	$ 6,291,272	$ 5,036,544
FEDERAL			$ 548,334	$ 462,499	$ 466,014	$ 398,163
MUSKINGUM	**31**	**83,340**				
STATE						
COMMUNITY MENTAL HEALTH			878,712	1,006,996	757,426	576,431
EDUCATION			14,524,282	15,012,971	10,402,833	7,998,040
GASOLINE TAX			970,215	1,140,920	1,034,755	1,006,014
HEALTH GRANTS			5,094	5,353	5,299	5,250
HOMESTEAD			523,655	454,105	367,201	353,485
INTANGIBLE TAX			921,866	875,412	819,582	733,754
LOCAL GOVERNMENT FUND			512,387	449,813	430,675	384,968
MOTOR VEHICLE			2,442,065	990,601	2,001,798	1,505,408
PROPERTY ROLLBACK 10%			1,110,484	987,650	825,159	409,704
OTHER			1,808,887	1,898,783	2,992,873	3,039,994
FEDERAL						
COMMUNITY MENTAL HEALTH			427,673	63,300	57,700	67,087
DISASTER RELIEF			177,213			
EDUCATION			2,312,841	2,773,195	1,705,232	1,285,591
HEALTH GRANTS			140,258	591,330	481,625	424,923
LAW ENFORCEMENT			97,974	64,999	111,369	176,072
OTHER			100,353	99,309	50,021	70,363
TOTAL						
STATE			$ 23,697,647	$ 22,822,604	$ 19,637,601	$ 16,013,048
FEDERAL			$ 3,256,312	$ 3,592,133	$ 2,405,947	$ 2,024,036
NOBLE	**88**	**11,310**				
STATE						
COMMUNITY MENTAL HEALTH			2,691	3,904	3,753	3,313
EDUCATION			1,781,676	1,822,809	1,447,576	1,151,272
GASOLINE TAX			637,275	732,812	667,600	658,779

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HEALTH GRANTS			$ 2,707	$ 1,728	$ 1,720	$ 1,714
HOMESTEAD			52,902	44,123	37,636	36,862
INTANGIBLE TAX			100,691	94,104	81,690	66,793
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			698,911	284,968	576,501	455,028
PROPERTY ROLLBACK 10%			122,356	110,711	99,631	47,024
OTHER			402,559	418,220	411,948	296,404
FEDERAL						
DISASTER RELIEF			23,958			
EDUCATION			393,072	374,000	320,433	300,859
HEALTH GRANTS			66,859	64,170	46,489	76,686
LAW ENFORCEMENT						2,744
OTHER			103,442	91,311	131,025	45,702
TOTAL						
STATE			$ 3,964,268	$ 3,663,379	$ 3,478,055	$ 2,867,189
FEDERAL			$ 587,331	$ 529,481	$ 497,947	$ 425,991
OTTAWA	**53**	**40.076**				
STATE						
COMMUNITY MENTAL HEALTH			91,125	120,461	101,112	51,529
EDUCATION			3,731,558	3,983,591	3,417,825	2,721,986
GASOLINE TAX			673,058	791,159	696,667	682,976
HEALTH GRANTS			3,945	4,068	4,043	4,019
HOMESTEAD			247,015	106,092	217,170	221,496
INTANGIBLE TAX			446,497	416,417	386,200	341,297
LOCAL GOVERNMENT FUND			245,305	214,040	206,894	185,678
MOTOR VEHICLE			1,137,618	452,125	929,594	738,665
PROPERTY ROLLBACK 10%			724,836	334,216	660,285	325,617
OTHER			1,587,896	1,279,975	1,406,373	1,185,560
FEDERAL						
COMMUNITY MENTAL HEALTH			5,500	26,700	25,997	16,254
DISASTER RELIEF			33			9,506
EDUCATION			884,964	883,368	668,496	549,764
HEALTH GRANTS			2,750	41,118	85,325	46,687
LAW ENFORCEMENT			166,407	3,554		4,919
OTHER			8,110	800	3,200	3,656
TOTAL						
STATE			$ 8,888,853	$ 7,702,144	$ 8,026,163	$ 6,458,823
FEDERAL			$ 1,067,764	$ 955,540	$ 783,018	$ 630,786
PAULDING	**83**	**21.302**				
STATE						
COMMUNITY MENTAL HEALTH			44,883	34,077	32,735	19,703
EDUCATION			3,352,846	3,172,092	2,540,632	2,276,083

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GASOLINE TAX			$ 623,048	$ 740,156	$ 650,758	$ 638,247
HEALTH GRANTS			1,999	2,064	2,050	2,038
HOMESTEAD			123,461	88,654	73,063	72,119
INTANGIBLE TAX			157,709	143,304	128,042	112,871
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			898,339	363,095	798,577	579,582
PROPERTY ROLLBACK 10%			431,285	361,721	337,223	156,025
OTHER			146,647	138,651	361,685	366,420
FEDERAL						
COMMUNITY MENTAL HEALTH			26,691	17,524	15,000	16,625
EDUCATION			428,636	402,334	316,394	302,555
HEALTH GRANTS			12,500	36,541	27,978	7,614
LAW ENFORCEMENT			52,788			13,008
TOTAL						
STATE			$ 5,942,717	$ 5,213,814	$ 5,074,765	$ 4,373,088
FEDERAL			$ 520,615	$ 456,399	$ 359,372	$ 339,802
PERRY	**68**	**31,032**				
STATE						
COMMUNITY MENTAL HEALTH			67,611	66,641	50,179	44,554
EDUCATION			6,939,636	6,846,830	5,237,178	4,020,092
GASOLINE TAX			679,411	782,792	718,453	701,763
HEALTH GRANTS			2,278	2,370	2,350	2,333
HOMESTEAD			222,716	288,767	88,776	106,721
INTANGIBLE TAX			172,102	161,106	144,141	131,718
LOCAL GOVERNMENT FUND			168,653	133,881	153,577	153,257
MOTOR VEHICLE			1,038,033	410,775	871,142	546,024
PROPERTY ROLLBACK 10%			334,907	507,793	179,438	87,007
OTHER			313,761	292,393	280,323	336,879
FEDERAL						
COMMUNITY MENTAL HEALTH			38,415	29,381	14,608	13,432
EDUCATION			878,278	966,251	696,775	619,104
HEALTH GRANTS				83,558	96,349	100,251
LAW ENFORCEMENT			2,373			43,311
OTHER			14,427	12,080	28,556	71,918
TOTAL						
STATE			$ 9,939,108	$ 9,513,348	$ 7,725,557	$ 6,130,348
FEDERAL			$ 933,495	$ 1,091,270	$ 836,288	$ 848,016
PICKAWAY	**49**	**43,662**				
STATE						
COMMUNITY MENTAL HEALTH			91,861	91,845	75,482	59,054
EDUCATION			5,341,499	5,635,748	4,355,293	3,270,022
GASOLINE TAX			713,922	821,824	756,624	736,801

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HEALTH GRANTS			$ 4,047	$ 5,523	$ 6,953	$ 5,306
HOMESTEAD			87,519	98,593	125,091	109,151
INTANGIBLE TAX			340,983	317,897	282,162	252,811
LOCAL GOVERNMENT FUND			258,383	223,207	206,942	194,490
MOTOR VEHICLE			1,225,569	507,403	1,245,274	840,336
PROPERTY ROLLBACK 10%			386,794	779,372	675,313	314,658
OTHER			347,585	610,067	565,043	470,738
FEDERAL						
COMMUNITY MENTAL HEALTH			113,651	31,953	26,843	34,953
EDUCATION			1,027,019	975,767	829,432	639,250
HEALTH GRANTS			71,684	112,976	131,870	92,469
LAW ENFORCEMENT			97,440	37,435	39,284	31,750
OTHER			65			
TOTAL						
STATE			$ 8,798,162	$ 9,091,479	$ 8,294,177	$ 6,253,367
FEDERAL			$ 1,309,879	$ 1,158,131	$ 1,027,429	$ 798,422
PIKE	**81**	**22,802**				
STATE						
COMMUNITY MENTAL HEALTH			41,898	41,958	26,945	25,062
EDUCATION			6,263,808	6,169,774	4,790,996	3,448,832
GASOLINE TAX			634,821	731,213	673,349	657,132
HEALTH GRANTS			3,326	3,390	3,376	3,364
HOMESTEAD			86,777	202,544	119,753	61,550
INTANGIBLE TAX			142,156	118,944	109,096	93,358
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			851,256	338,341	694,055	504,994
PROPERTY ROLLBACK 10%			124,665	306,340	193,697	25,565
OTHER			779,412	761,340	922,501	693,636
FEDERAL						
COMMUNITY MENTAL HEALTH			33,705	26,294	10,259	18,937
EDUCATION			2,212,584	2,612,572	1,172,346	1,005,452
HEALTH GRANTS			82,687	94,369	38,659	50,265
LAW ENFORCEMENT			3,254	20,407	46,013	46,141
TOTAL						
STATE			$ 9,090,619	$ 8,823,844	$ 7,683,768	$ 5,663,493
FEDERAL			$ 2,332,230	$ 2,753,642	$ 1,267,277	$ 1,120,795
PORTAGE	**14**	**135,856**				
STATE						
COMMUNITY MENTAL HEALTH			696,616	620,138	513,061	438,018
EDUCATION			21,364,359	22,253,100	17,571,931	14,352,651
GASOLINE TAX			999,879	1,140,620	1,060,784	1,087,722
HEALTH GRANTS			11,001	27,176	34,675	29,136

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HOMESTEAD			$ 615,907	$ 359,368	$ 565,936	$ 560,306
INTANGIBLE TAX			958,778	922,035	833,000	736,196
LOCAL GOVERNMENT FUND			1,061,700	885,855	846,010	739,929
MOTOR VEHICLE			3,482,363	1,390,012	3,145,398	1,851,151
PROPERTY ROLLBACK 10%			2,559,723	2,559,553	2,028,031	1,046,639
OTHER			590,838	585,761	490,784	527,773
FEDERAL						
COMMUNITY MENTAL HEALTH			385,799	65,801	66,700	76,424
DISASTER RELIEF			20,678	6,397		
EDUCATION			2,566,856	2,457,789	1,808,969	1,551,974
HEALTH GRANTS			173,861	822,268	1,041,846	692,275
LAW ENFORCEMENT			299,095	164,072	146,685	86,641
OTHER			35,351	42,321	46,234	6,442
TOTAL						
STATE			$ 32,341,164	$ 30,743,618	$ 27,089,610	$ 21,369,521
FEDERAL			$ 3,481,640	$ 3,558,648	$ 3,110,434	$ 2,413,756
PREBLE	**57**	**38,223**				
STATE						
COMMUNITY MENTAL HEALTH			190,789	161,934	126,937	102,417
EDUCATION			5,368,754	5,538,270	4,624,763	3,971,153
GASOLINE TAX			686,462	791,167	713,880	699,906
HEALTH GRANTS			3,863	3,979	3,954	3,933
HOMESTEAD			173,537	98,420	128,975	118,328
INTANGIBLE TAX			306,659	284,477	253,983	226,752
LOCAL GOVERNMENT FUND			217,370	188,309	173,693	162,680
MOTOR VEHICLE			1,201,588	499,588	1,059,393	825,710
PROPERTY ROLLBACK 10%			718,746	733,973	599,557	264,884
OTHER			509,025	236,504	73,342	76,490
FEDERAL						
COMMUNITY MENTAL HEALTH			60,458	20,100	24,600	22,728
EDUCATION			578,718	518,083	424,706	355,768
HEALTH GRANTS			108,437	218,473	80,490	71,152
LAW ENFORCEMENT			9,913	50,480	22,291	
OTHER				15,912	5,862	2,684
TOTAL						
STATE			$ 9,376,793	$ 8,536,621	$ 7,758,477	$ 6,452,253
FEDERAL			$ 757,526	$ 822,968	$ 557,949	$ 452,332
PUTNAM	**65**	**32,991**				
STATE						
COMMUNITY MENTAL HEALTH			190,200	167,171	123,195	107,762
EDUCATION			5,030,641	5,247,383	4,511,671	3,803,244
GASOLINE TAX			718,055	798,703	739,049	723,606

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HEALTH GRANTS			$ 2,405	$ 2,509	$ 2,468	$ 2,468
HOMESTEAD			147,597	133,449	113,211	107,207
INTANGIBLE TAX			413,573	380,588	341,204	297,498
LOCAL GOVERNMENT FUND			237,470	209,670	189,888	175,575
MOTOR VEHICLE			1,246,345	512,122	1,095,195	781,788
PROPERTY ROLLBACK 10%			662,787	608,280	526,064	115
OTHER			826,519	783,220	816,437	721,701
FEDERAL						
COMMUNITY MENTAL HEALTH			61,301	23,639	24,161	25,885
EDUCATION			858,655	775,277	839,230	749,768
HEALTH GRANTS			2,344	92,791	110,312	81,233
LAW ENFORCEMENT			8,054	17,265	34,108	99,785
OTHER					83,400	15,000
TOTAL						
STATE			$ 9,475,592	$ 8,845,095	$ 8,458,402	$ 6,720,964
FEDERAL			$ 930,354	$ 908,972	$ 1,091,211	$ 971,671
RICHLAND	15	131,205				
STATE						
COMMUNITY MENTAL HEALTH			764,070	665,774	548,176	511,826
EDUCATION			16,280,758	18,114,504	14,624,895	11,499,018
GASOLINE TAX			1,113,200	1,385,438	1,237,176	1,216,284
HEALTH GRANTS			8,476	10,349	10,178	12,628
HOMESTEAD			732,050	662,369	892,784	575,683
INTANGIBLE TAX			1,485,276	1,482,242	1,322,242	1,263,599
LOCAL GOVERNMENT FUND			1,380,077	1,250,756	1,151,547	1,074,944
MOTOR VEHICLE			3,165,138	1,272,365	2,647,604	1,882,458
PROPERTY ROLLBACK 10%			2,538,158	2,347,480	3,149,863	51,165
OTHER			585,943	2,218,962	641,134	381,378
FEDERAL						
COMMUNITY MENTAL HEALTH			341,530	69,689	64,719	72,575
EDUCATION			3,406,419	3,052,328	2,406,372	2,150,969
HEALTH GRANTS			255,963	465,978	545,483	319,935
LAW ENFORCEMENT			166,717	260,894	257,620	248,332
OTHER			100,007	126,326	146,414	140,210
TOTAL						
STATE			$ 28,053,146	$ 29,410,239	$ 26,225,599	$ 18,468,983
FEDERAL			$ 4,270,616	$ 3,975,215	$ 3,42[illegible]	$ 2,932,021
ROSS	36	65,004				
STATE						
COMMUNITY MENTAL HEALTH			1,053,431	814,902	651,273	496,905
EDUCATION			9,476,606	9,995,478	7,282,463	6,487,787
GASOLINE TAX			818,356	980,660	857,240	841,156

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HEALTH GRANTS			$ 25,443	$ 56,258	$ 34,253	$ 21,723
HOMESTEAD			350,057	157,015	422,592	100,040
INTANGIBLE TAX			589,861	546,230	488,534	437,629
LOCAL GOVERNMENT FUND			499,355	445,070	397,077	335,593
MOTOR VEHICLE			1,759,768	708,585	1,441,012	1,166,567
PROPERTY ROLLBACK 10%			828,472	421,434	1,102,220	11,852
OTHER			2,079,336	1,296,257	1,360,198	1,274,227
FEDERAL						
COMMUNITY MENTAL HEALTH			422,200	68,624	36,800	52,123
EDUCATION			1,792,895	1,764,402	1,430,274	1,183,480
HEALTH GRANTS			136,572	645,456	719,106	530,880
LAW ENFORCEMENT			83,095	104,166	96,943	60,224
OTHER			6,812	101,310	92,981	6,673
TOTAL						
STATE			$ 17,480,683	$ 15,421,889	$ 14,036,864	$ 11,173,479
FEDERAL			$ 2,441,574	$ 2,683,958	$ 2,376,104	$ 1,833,380
SANDUSKY	**40**	**63.267**				
STATE						
COMMUNITY MENTAL HEALTH			114,604	98,023	82,733	76,403
EDUCATION			6,524,909	6,785,573	4,777,047	4,069,094
GASOLINE TAX			757,441	884,570	823,137	809,055
HEALTH GRANTS			5,956	9,513	7,901	7,542
HOMESTEAD			337,265	253,828	142,124	258,209
INTANGIBLE TAX			745,789	671,868	620,495	570,893
LOCAL GOVERNMENT FUND			530,934	459,261	441,833	411,485
MOTOR VEHICLE			1,946,491	783,253	1,694,735	654,356
PROPERTY ROLLBACK 10%			1,099,498	949,095	502,129	463,329
OTHER			2,173,836	1,701,773	1,434,336	1,718,932
FEDERAL						
COMMUNITY MENTAL HEALTH			61,654	35,812	36,200	43,494
EDUCATION			2,148,342	1,754,177	1,324,856	1,031,607
HEALTH GRANTS			96,283	178,842	312,763	190,486
LAW ENFORCEMENT			10,016	42,630	32,590	5,185
OTHER			15,949	24,174	40,336	9,407
TOTAL						
STATE			$ 14,238,723	$ 12,596,757	$ 10,526,470	$ 9,039,298
FEDERAL			$ 2,332,244	$ 2,035,635	$ 1,746,745	$ 1,280,179
SCIOTO	**30**	**84.545**				
STATE						
COMMUNITY MENTAL HEALTH			1,178,298	1,075,408	866,861	687,666
EDUCATION			17,293,527	18,706,376	12,828,253	11,174,744
GASOLINE TAX			799,966	933,533	854,693	836,832

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
HEALTH GRANTS			$ 5,316	$ 11,073	$ 9,273	$ 10,655
HOMESTEAD			609,819	240,125	629,579	203,368
INTANGIBLE TAX			745,204	728,913	650,944	598,246
LOCAL GOVERNMENT FUND			454,501	411,007	393,324	370,157
MOTOR VEHICLE			1,962,068	797,404	1,635,219	1,131,469
PROPERTY ROLLBACK 10%			926,676	977,369	1,099,593	
OTHER			1,605,620	1,178,156	270,873	721,933
FEDERAL						
COMMUNITY MENTAL HEALTH			287,171	77,200	67,300	77,066
EDUCATION			3,777,278	3,623,805	2,467,366	2,148,328
HEALTH GRANTS			76,098	344,811	384,934	219,010
LAW ENFORCEMENT			88,404	206,824	88,041	111,956
OTHER			68,378	54,040	37,271	17,786
TOTAL						
STATE			$ 25,580,995	$ 25,059,364	$ 19,238,612	$ 15,735,070
FEDERAL			$ 4,297,329	$ 4,306,680	$ 3,044,912	$ 2,374,146
SENECA	**41**	**61,901**				
STATE						
COMMUNITY MENTAL HEALTH			663,228	566,523	480,574	443,162
EDUCATION			5,672,716	5,963,636	5,067,816	4,406,098
GASOLINE TAX			831,250	991,148	874,112	855,286
HEALTH GRANTS			6,226	8,121	20,987	14,095
HOMESTEAD			266,806	252,274	203,951	222,955
INTANGIBLE TAX			932,343	858,892	803,429	753,361
LOCAL GOVERNMENT FUND			613,408	558,590	508,871	460,917
MOTOR VEHICLE			1,759,352	733,356	1,492,026	1,127,618
PROPERTY ROLLBACK 10%			987,038	953,168	762,227	407,044
OTHER			955,620	1,163,891	1,306,674	937,264
FEDERAL						
COMMUNITY MENTAL HEALTH			331,479	41,700	41,200	33,463
EDUCATION			1,182,715	1,056,672	763,092	764,527
HEALTH GRANTS			190,290	468,350	468,340	428,363
LAW ENFORCEMENT			19,833	43,333	21,667	32,920
OTHER				60,796		
TOTAL						
STATE			$ 12,707,989	$ 12,049,599	$ 11,320,667	$ 9,627,800
FEDERAL			$ 1,724,317	$ 1,670,851	$ 1,294,299	$ 1,259,273
SHELBY	**50**	**43,089**				
STATE						
COMMUNITY MENTAL HEALTH			37,770	52,388	43,783	23,120
EDUCATION			4,653,050	5,172,628	4,013,511	3,505,774
GASOLINE TAX			751,783	872,198	780,183	764,270

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1981	1980	1979	1978
HEALTH GRANTS			$ 3,967	$ 4,093	$ 4,067	$ 4,043
HOMESTEAD			163,815	152,604	131,053	127,306
INTANGIBLE TAX			498,313	452,427	405,993	367,641
LOCAL GOVERNMENT FUND			428,425	371,772	342,245	318,494
MOTOR VEHICLE			1,516,805	611,212	1,320,694	975,604
PROPERTY ROLLBACK 10%			748,949	701,785	631,833	295,331
OTHER			1,060,102	987,492	1,531,734	1,293,200
FEDERAL						
COMMUNITY MENTAL HEALTH			29,183	25,578	26,492	24,197
DISASTER RELIEF			82			
EDUCATION			865,096	750,034	641,800	497,074
HEALTH GRANTS			86,014	160,472	22,012	
LAW ENFORCEMENT			27,800	103,645	105,005	49,363
OTHER			72	20	44	22,075
TOTAL						
STATE			$ 9,882,979	$ 9,378,599	$ 9,207,100	$ 7,674,783
FEDERAL			$ 1,008,247	$ 1,039,749	$ 795,353	$ 592,709
STARK	**07**	**378,823**				
STATE						
COMMUNITY MENTAL HEALTH			2,209,580	1,921,149	1,598,500	1,488,868
EDUCATION			42,482,070	45,105,641	35,895,843	31,201,453
GASOLINE TAX			1,712,162	2,084,240	1,797,303	1,780,949
HEALTH GRANTS			20,814	34,998	35,174	32,634
HOMESTEAD			2,110,439	1,939,095	1,740,832	1,721,971
INTANGIBLE TAX			5,166,825	4,789,819	4,461,574	3,972,915
LOCAL GOVERNMENT FUND			3,166,749	2,753,338	2,632,552	2,327,413
MOTOR VEHICLE			7,537,243	3,092,640	6,418,263	4,777,366
PROPERTY ROLLBACK 10%			6,663,739	6,427,468	5,207,467	2,525,225
OTHER			1,860,008	999,961	1,040,508	1,199,688
FEDERAL						
COMMUNITY MENTAL HEALTH			948,931	62,000	164,169	159,618
EDUCATION			8,804,658	8,471,045	6,585,818	5,973,788
HEALTH GRANTS			222,903	1,602,537	1,871,171	1,186,126
LAW ENFORCEMENT			133,612	198,749	246,546	320,978
OTHER			296,624	591,187	510,802	292,094
TOTAL						
STATE			$ 72,929,629	$ 69,148,349	$ 60,828,016	$ 51,028,482
FEDERAL			$ 10,406,728	$ 10,925,518	$ 9,378,506	$ 7,932,604
SUMMIT	**05**	**524,472**				
STATE						
COMMUNITY MENTAL HEALTH			3,682,911	3,350,013	2,656,653	2,482,733
EDUCATION			59,834,406	65,683,871	51,731,704	43,199,324

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
GASOLINE TAX			$ 3,080,644	$ 3,752,790	$ 3,037,386	$ 3,175,312
HEALTH GRANTS			32,384	58,271	40,510	40,198
HOMESTEAD			1,762,714	2,086,336	2,895,982	4,355,586
INTANGIBLE TAX			6,365,062	6,304,999	5,719,216	5,210,463
LOCAL GOVERNMENT FUND			6,118,314	5,631,567	5,239,022	4,925,407
MOTOR VEHICLE			8,712,579	3,589,460	7,127,377	5,138,881
PROPERTY ROLLBACK 10%			6,369,348	13,193,592	11,280,594	5,472,918
OTHER			2,000,712	1,668,462	1,526,705	1,620,104
FEDERAL						
COMMUNITY MENTAL HEALTH			1,406,787	252,282	322,932	104,928
DISASTER RELIEF			31			
EDUCATION			14,377,636	11,538,334	10,327,224	9,611,275
HEALTH GRANTS			857,451	2,612,851	4,152,994	3,035,671
LAW ENFORCEMENT			393,773	67,835	127,118	86,553
OTHER			131,313	430,580	894,912	757,748
TOTAL						
STATE			$ 97,959,074	$ 105,319,361	$ 91,255,149	$ 75,620,926
FEDERAL			$ 17,166,991	$ 14,901,882	$ 15,825,180	$ 13,596,175
TRUMBULL	**11**	**241,863**				
STATE						
COMMUNITY MENTAL HEALTH			1,298,199	1,059,180	819,226	873,795
EDUCATION			31,133,262	32,841,535	26,386,473	21,303,955
GASOLINE TAX			1,429,030	1,759,352	1,500,216	1,458,742
HEALTH GRANTS			15,111	20,887	15,725	15,578
HOMESTEAD			1,238,167	1,151,286	948,246	874,024
INTANGIBLE TAX			2,493,202	2,298,882	2,114,409	1,897,374
LOCAL GOVERNMENT FUND			2,012,438	1,799,137	1,586,078	1,371,851
MOTOR VEHICLE			5,565,844	2,224,157	4,636,626	3,079,302
PROPERTY ROLLBACK 10%			4,419,445	4,264,453	3,856,321	1,828,576
OTHER			793,540	654,420	618,805	431,955
FEDERAL						
COMMUNITY MENTAL HEALTH			521,338	123,363	99,238	130,970
EDUCATION			5,757,588	5,385,343	3,989,640	3,514,111
HEALTH GRANTS			70,629	577,555	750,223	463,252
LAW ENFORCEMENT			270,167	404,900	553,149	519,647
OTHER			147,879	444,451	484,769	396,124
TOTAL						
STATE			$ 50,398,238	$ 48,073,289	$ 42,482,125	$ 32,335,152
FEDERAL			$ 6,767,601	$ 6,935,612	$ 5,877,039	$ 5,024,104
TUSCARAWAS	**29**	**84,614**				
STATE						
COMMUNITY MENTAL HEALTH			895,094	494,074	276,518	344,490

COUNTY/DISTRIBUTION	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
	RANK	COUNT	1981	1980	1979	1978
EDUCATION			$ 10,592,594	$ 11,862,045	$ 8,285,802	$ 7,105,674
GASOLINE TAX			1,062,510	1,239,127	1,106,519	1,081,382
HEALTH GRANTS			7,994	16,684	11,151	13,939
HOMESTEAD			621,374	333,869	469,535	259,204
INTANGIBLE TAX			1,042,198	968,693	880,587	780,201
LOCAL GOVERNMENT FUND			728,510	668,319	631,031	568,737
MOTOR VEHICLE			2,506,528	1,031,598	2,150,851	1,537,387
PROPERTY ROLLBACK 10%			1,330,881	1,440,147	1,042,490	1,033,179
OTHER			1,516,967	1,392,225	1,835,584	2,017,339
FEDERAL						
COMMUNITY MENTAL HEALTH			171,070	41,100	41,700	54,824
EDUCATION			2,251,296	1,990,426	1,443,443	1,241,838
HEALTH GRANTS			206,469	698,634	1,233,829	834,554
LAW ENFORCEMENT			54,344	73,588	144,858	226,564
OTHER			46,034	42,314	1,795	13,881
TOTAL						
STATE			$ 20,304,650	$ 19,446,781	$ 16,690,068	$ 14,741,532
FEDERAL			$ 2,729,213	$ 2,846,062	$ 2,865,625	$ 2,371,661
UNION	**72**	**29.536**				
STATE						
COMMUNITY MENTAL HEALTH			142,493	112,946	66,886	91,679
EDUCATION			2,710,995	2,668,195	1,885,881	2,156,262
GASOLINE TAX			672,538	827,684	676,706	691,556
HEALTH GRANTS			3,487	3,566	3,549	3,534
HOMESTEAD			118,029	101,244	131,134	1,090
INTANGIBLE TAX			308,466	283,106	255,356	227,566
LOCAL GOVERNMENT FUND			178,008	156,730	157,796	155,898
MOTOR VEHICLE			1,161,065	451,974	1,002,029	519,523
PROPERTY ROLLBACK 10%			501,397	464,691	607,750	172,235
OTHER			460,759	272,944	710,454	654,175
FEDERAL						
COMMUNITY MENTAL HEALTH			113,843	16,642	14,269	17,812
EDUCATION			447,720	451,186	360,927	295,067
HEALTH GRANTS			59,763	184,591	202,083	127,572
LAW ENFORCEMENT			57,280	37,872	54,210	14,031
OTHER				11,963	6,915	
TOTAL						
STATE			$ 6,257,237	$ 5,343,080	$ 5,497,541	$ 4,673,518
FEDERAL			$ 678,606	$ 702,254	$ 638,404	$ 454,482
VAN WERT	**70**	**30.458**				
STATE						
COMMUNITY MENTAL HEALTH			52,024	52,670	8,543	43,804

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 2,569,643	$ 2,767,422	$ 1,836,895	$ 1,499,795
GASOLINE TAX			673,205	780,835	737,304	723,237
HEALTH GRANTS			3,559	3,645	3,627	3,611
HOMESTEAD			168,731	151,704	121,996	6,788
INTANGIBLE TAX			327,823	299,674	246,301	265,653
LOCAL GOVERNMENT FUND			280,876	249,849	238,742	207,170
MOTOR VEHICLE			1,121,049	461,055	977,554	723,530
PROPERTY ROLLBACK 10%			631,358	601,369	469,677	509,586
OTHER			776,634	741,680	1,278,443	1,156,337
FEDERAL						
COMMUNITY MENTAL HEALTH			36,114	18,900	21,600	16,325
EDUCATION			729,793	658,616	334,667	283,306
HEALTH GRANTS				25,072	67,076	
LAW ENFORCEMENT			26,584	29,876	38,908	11,965
OTHER			41,062	5,420	7,496	19,100
TOTAL						
STATE			$ 6,604,902	$ 6,109,903	$ 5,919,082	$ 5,139,511
FEDERAL			$ 833,553	$ 737,884	$ 469,747	$ 330,696
VINTON	**87**	**11,584**				
STATE						
COMMUNITY MENTAL HEALTH			16,479	15,741	5,724	12,320
EDUCATION			1,725,217	1,706,487	1,660,228	1,309,621
GASOLINE TAX			597,853	688,685	630,848	616,523
HEALTH GRANTS			1,658	1,690	1,683	1,677
HOMESTEAD			68,416	66,034	28,559	48,223
INTANGIBLE TAX			67,186	61,796	54,656	46,597
LOCAL GOVERNMENT FUND			162,500	150,000	150,000	150,000
MOTOR VEHICLE			695,504	277,183	576,952	438,455
PROPERTY ROLLBACK 10%			127,623	121,733	50,382	93,326
OTHER			279,577	319,770	296,868	260,891
FEDERAL						
COMMUNITY MENTAL HEALTH			14,983	11,700	27,653	13,157
EDUCATION			449,260	459,237	359,305	264,654
HEALTH GRANTS			18,222	33,692	47,357	28,071
LAW ENFORCEMENT			21,633	62,069	27,047	47,088
OTHER			693	940	523	623
TOTAL						
STATE			$ 3,742,013	$ 3,409,119	$ 3,455,900	$ 2,977,633
FEDERAL			$ 504,791	$ 567,638	$ 461,885	$ 353,593
WARREN	**24**	**99,276**				
STATE						
COMMUNITY MENTAL HEALTH			471,238	409,585	248,677	286,147

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 15,246,460	$ 16,190,975	$ 12,747,217	$ 10,725,417
GASOLINE TAX			853,870	1,021,742	888,904	879,165
HEALTH GRANTS			8,277	9,236	8,502	8,449
HOMESTEAD			376,155	210,328	308,500	422,147
INTANGIBLE TAX			515,609	470,850	418,194	369,980
LOCAL GOVERNMENT FUND			653,957	524,837	489,423	411,143
MOTOR VEHICLE			1,962,156	813,204	1,766,666	1,324,616
PROPERTY ROLLBACK 10%			1,767,691	1,662,932	1,250,764	1,681,032
OTHER			1,973,540	1,906,531	1,608,375	1,408,517
FEDERAL						
COMMUNITY MENTAL HEALTH			392,709	78,900	91,377	89,843
DISASTER RELIEF						137,066
EDUCATION			2,117,174	2,055,811	1,326,884	1,179,451
HEALTH GRANTS			234,248	560,050	519,778	278,656
LAW ENFORCEMENT			57,008	143,200	93,185	109,355
OTHER			9,413	52,969	18,459	28,847
TOTAL						
STATE			$ 23,829,153	$ 23,220,220	$ 19,735,222	$ 17,516,613
FEDERAL			$ 2,610,552	$ 2,690,930	$ 2,049,683	$ 1,823,218
WASHINGTON	**38**	**64.266**				
STATE						
COMMUNITY MENTAL HEALTH			343,487	303,714	198,535	187,616
EDUCATION			6,945,626	7,498,487	4,965,418	4,498,453
GASOLINE TAX			885,196	1,016,345	934,260	909,210
HEALTH GRANTS			5,968	10,159	7,969	7,435
HOMESTEAD			354,001	305,253	244,168	242,076
INTANGIBLE TAX			671,802	592,751	542,377	482,374
LOCAL GOVERNMENT FUND			385,346	347,400	327,269	292,453
MOTOR VEHICLE			1,864,803	746,029	1,523,334	1,177,531
PROPERTY ROLLBACK 10%			1,035,213	888,596	728,462	684,928
OTHER			755,034	841,916	1,149,082	1,258,332
FEDERAL						
COMMUNITY MENTAL HEALTH			169,615	38,074	34,992	12,950
DISASTER RELIEF			1,723	22,594		186,730
EDUCATION			1,733,976	1,419,447	814,159	726,618
HEALTH GRANTS			77,477	216,984	236,574	211,026
LAW ENFORCEMENT			20,723	7,103	3,673	10,933
OTHER			26,531	44,282	23,818	30,997
TOTAL						
STATE			$ 13,246,476	$ 12,550,650	$ 10,620,874	$ 9,740,438
FEDERAL			$ 2,030,045	$ 1,750,484	$ 1,113,216	$ 1,179,254
WAYNE	**25**	**97.408**				
STATE						
COMMUNITY MENTAL HEALTH			535,559	530,255	322,458	385,832

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
EDUCATION			$ 11,484,012	$ 11,837,937	$ 9,218,353	$ 7,598,248
GASOLINE TAX			911,031	1,047,831	963,392	947,758
HEALTH GRANTS			10,987	13,504	23,841	24,391
HOMESTEAD			386,769	219,404	299,447	291,214
INTANGIBLE TAX			1,208,594	1,136,921	1,030,525	922,439
LOCAL GOVERNMENT FUND			836,753	727,242	658,212	607,751
MOTOR VEHICLE			2,739,194	1,112,674	2,316,045	1,748,659
PROPERTY ROLLBACK 10%			1,798,636	1,811,429	1,535,739	1,400,301
OTHER			1,721,308	1,672,218	1,544,051	1,383,790
FEDERAL						
COMMUNITY MENTAL HEALTH			316,921	40,525	77,995	35,501
EDUCATION			2,366,793	2,178,209	1,381,980	1,144,262
HEALTH GRANTS			133,763	288,844	357,884	257,551
LAW ENFORCEMENT			86,317	26,301	96,660	114,965
OTHER			57,288	88,986	55,097	28,442
TOTAL						
STATE			$ 21,632,843	$ 20,109,415	$ 17,912,063	$ 15,310,383
FEDERAL			$ 2,961,082	$ 2,622,865	$ 1,969,616	$ 1,580,721
WILLIAMS	**59**	**36,369**				
STATE						
COMMUNITY MENTAL HEALTH			67,538	69,708	12,287	45,244
EDUCATION			3,997,702	3,884,214	3,000,564	2,655,324
GASOLINE TAX			695,097	811,858	732,728	718,946
HEALTH GRANTS			3,827	3,939	3,916	3,894
HOMESTEAD			237,157	206,533	180,976	186,796
INTANGIBLE TAX			487,374	456,571	399,612	359,075
LOCAL GOVERNMENT FUND			348,266	306,010	290,048	255,535
MOTOR VEHICLE			1,266,674	516,965	1,090,393	778,510
PROPERTY ROLLBACK 10%			614,544	567,020	507,622	488,754
OTHER			1,230,276	1,172,917	1,356,543	949,234
FEDERAL						
COMMUNITY MENTAL HEALTH			274,269	23,370	16,730	27,811
EDUCATION			671,481	595,873	431,254	421,671
HEALTH GRANTS				445,996	660,746	408,902
LAW ENFORCEMENT			62,147	65,225	18,560	8,500
OTHER			2,745	10,945		
TOTAL						
STATE			$ 8,948,455	$ 7,995,735	$ 7,574,689	$ 6,441,312
FEDERAL			$ 1,010,642	$ 1,141,409	$ 1,127,290	$ 866,884
WOOD	**22**	**107,372**				
STATE						
COMMUNITY MENTAL HEALTH			560,649	504,127	343,672	329,929

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1981	1980	1979	1978
EDUCATION			$ 10,264,459	$ 10,695,344	$ 7,154,420	$ 5,979,500
GASOLINE TAX			990,655	1,184,510	1,083,264	1,061,967
HEALTH GRANTS			8,396	10,473	34,275	14,574
HOMESTEAD			361,533	332,170	291,511	281,300
INTANGIBLE TAX			1,017,101	941,406	839,006	765,715
LOCAL GOVERNMENT FUND			939,578	812,207	739,458	682,362
MOTOR VEHICLE			2,503,655	985,538	2,134,209	1,850,476
PROPERTY ROLLBACK 10%			2,124,259	1,914,413	1,715,775	1,599,543
OTHER			2,311,283	2,355,190	2,083,003	1,769,044
FEDERAL						
COMMUNITY MENTAL HEALTH			279,733	68,164	35,369	62,828
EDUCATION			2,619,426	1,742,969	1,255,165	984,829
HEALTH GRANTS			219,287	502,746	577,649	352,181
LAW ENFORCEMENT			146,161	140,370	153,877	115,560
OTHER			125,936	197,641	294,303	120,723
TOTAL						
STATE			$ 21,081,568	$ 19,735,378	$ 16,418,593	$ 14,334,410
FEDERAL			$ 3,390,543	$ 2,651,890	$ 2,316,363	$ 1,636,121
WYANDOT	82	22,651				
STATE						
COMMUNITY MENTAL HEALTH			76,781	76,298	8,159	47,644
EDUCATION			2,120,724	2,146,745	1,989,154	1,682,240
GASOLINE TAX			668,645	770,020	709,072	693,961
HEALTH GRANTS			3,419	3,523	3,477	4,963
HOMESTEAD			111,570	101,127	90,042	77,823
INTANGIBLE TAX			301,992	286,658	266,979	236,555
LOCAL GOVERNMENT FUND			185,457	169,750	168,884	156,392
MOTOR VEHICLE			1,041,659	427,067	891,059	688,201
PROPERTY ROLLBACK 10%			464,232	387,653	360,705	296,724
OTHER			158,454	128,517	435,599	422,938
FEDERAL						
COMMUNITY MENTAL HEALTH			70,323	18,900	20,100	42,159
EDUCATION			523,610	434,817	335,639	307,724
HEALTH GRANTS			129,852	87,278	160,134	78,092
OTHER					65,940	
TOTAL						
STATE			$ 5,132,933	$ 4,497,558	$ 4,923,130	$ 4,307,441
FEDERAL			$ 723,785	$ 540,995	$ 581,813	$ 427,975
GRAND TOTAL						
STATE			$2,596,812,788	$2,265,609,988	$2,010,669,650	$1,741,320,032
FEDERAL			$ 367,751,028	$ 349,184,014	$ 294,586,870	$ 255,180,552

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978

(THIS TABLE DOES NOT REFLECT AREA TAXING DISTRICTS NOT CONTAINED, OR CONTROLLED, AT COUNTY LEVEL - SUCH AS JOINT VOCATIONAL SCHOOL DISTRICTS, INSTITUTIONS OF HIGHER EDUCATION, CONSERVANCY DISTRICTS)

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	FISCAL YEAR ENDED JUNE 30, 1981			FISCAL YEAR ENDED JUNE 30, 1977		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
UNIVERSITIES AND RELATED FACILITIES						
BOWLING GREEN STATE UNIVERSITY	$ 32,545,938	$ 935,065	$ 33,481,003	$ 26,119,864	$ 1,758,278	$ 27,878,142
UNIVERSITY OF AKRON	34,186,014	2,402,321	36,588,335	25,613,993	2,755,994	28,369,987
CENTRAL STATE UNIVERSITY	7,553,097	573,109	8,126,206	5,196,446	7,149,205	12,345,651
CLEVELAND STATE UNIVERSITY	27,447,139	6,042,821	33,489,960	22,109,901	4,650,333	26,760,234
UNIVERSITY OF CINCINNATI	68,252,059	14,425,523	82,677,582	40,484,316	8,875,935	49,360,251
KENT STATE UNIVERSITY	44,360,635	1,717,836	46,078,471	37,630,800	4,367,901	41,998,701
WRIGHT STATE UNIVERSITY	27,972,356	7,297,280	35,269,636	17,815,546	3,734,699	21,550,245
MIAMI UNIVERSITY	29,953,363	895,356	30,848,719	23,682,118	1,147,721	24,829,839
OHIO UNIVERSITY	35,134,658	275,209	35,409,867	23,326,345	4,406,260	27,732,605
NORTHEASTERN OHIO MEDICAL COLLEGE	5,663,152	95,880	5,759,032	2,328,000	8,369,828	10,697,828
MEDICAL COLLEGE OF OHIO AT TOLEDO	13,027,449	174,259	13,201,708	10,103,370	7,349,425	17,452,795
CASE-WESTERN RESERVE UNIVERSITY	6,754,356	266,073	7,020,429	5,319,819	21,155	5,340,974
OHIO COLLEGE OF PODIATRIC COLLEGE	465,000	0	465,000	0	0	0
OHIO STATE UNIVERSITY	155,119,608	11,770,271	166,889,879	119,480,977	20,678,219	140,359,196
OHIO AGRICULTURAL RESEARCH&DEV CTR	10,462,314	104,407	10,566,721	7,992,800	645,007	8,637,807
UNIVERSITY OF TOLEDO	27,233,233	1,762,632	28,995,865	21,909,110	3,114,239	25,023,349
YOUNGSTOWN STATE UNIVERSITY	21,395,213	5,639,322	27,034,535	15,907,272	4,951,194	20,858,466
TOTAL	$547,525,584	$ 54,377,364	$601,902,948	$405,020,677	$ 84,175,393	$489,196,070
COMMUNITY COLLEGES						
RIO GRANDE COMMUNITY COLLEGE	$ 852,284	$ 725,960	$ 1,578,244	$ 626,595	$ 85,719	$ 712,314
SINCLAIR COMMUNITY COLLEGE	9,041,912	1,432,119	10,474,031	6,466,176	0	6,466,176
CUYAHOGA COMMUNITY COLLEGE	17,905,781	6,676,732	24,582,513	14,816,931	91,294	14,908,225
LAKELAND COMMUNITY COLLEGE	4,594,668	0	4,594,668	3,639,268	693,775	4,333,043
LORAIN CO. COMMUNITY COLLEGE	4,266,071	1,564	4,267,635	3,305,454	463,785	3,769,239
TOTAL	$ 36,660,716	$ 8,836,375	$ 45,497,091	$ 28,854,424	$ 1,334,573	$ 30,188,997
TECHNICAL COLLEGES						
SOUTHERN STATE COMMUNITY COLLEGE	$ 936,155	$ 217,302	$ 1,153,457	$ 721,794	$ 854,159	$ 1,575,953
SHAWNEE STATE COMMUNITY COLLEGE	1,926,381	329,082	2,255,463	1,407,468	1,017,036	2,424,504
WASHINGTON TECHNICAL COLLEGE	596,048	0	596,048	363,343	0	363,343
MARION TECHNICAL COLLEGE	778,875	0	778,875	570,960	83,983	654,943
CINCINNATI TECHNICAL COLLEGE	3,896,823	7,111	3,903,934	2,925,937	2,403,284	5,329,221
MUSKINGUM AREA TECHNICAL COLLEGE	1,407,718	15,414	1,423,132	1,026,787	48,363	1,075,150
HOCKING TECHNICAL COLLEGE	3,079,746	12,348	3,092,094	1,802,665	1,758,490	3,561,155
TERRA TECHNICAL COLLEGE	2,221,753	368,053	2,589,806	1,589,315	596,530	2,185,845
AGRICULTURAL TECHNICAL COLLEGE	0	0	0	0	596,688	596,688
BELMONT TECHNICAL COLLEGE	819,912	0	819,912	491,013	0	491,013
CENTRAL OHIO TECHNICAL COLLEGE	1,056,565	0	1,056,565	710,154	0	710,154

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	FISCAL YEAR ENDED JUNE 30, 1981			FISCAL YEAR ENDED JUNE 30, 1977		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
NORTH CENTRAL TECHNICAL COLLEGE	1,541,201	0	1,541,201	1,250,398	0	1,250,398
LIMA TECHNICAL COLLEGE	1,642,260	0	1,642,260	968,327	0	968,327
NORTHWEST TECHNICAL COLLEGE	719,977	19,513	739,490	599,335	165,104	764,439
COLUMBUS TECHNICAL INSTITUTE	5,923,816	1,397,551	7,321,367	3,969,285	1,865,064	5,834,349
CLARK TECHNICAL COLLEGE	2,201,582	2,200	2,203,782	1,382,308	94,985	1,477,293
JEFFERSON TECHNICAL COLLEGE	1,050,097	0	1,050,097	849,833	124,999	974,832
MICHAEL J OWENS TECHNICAL COLLEGE	3,520,073	157,640	3,677,713	2,241,331	105,199	2,346,530
STARK TECHNICAL COLLEGE	1,953,702	997,190	2,950,892	1,231,110	182,575	1,413,685
EDISON STATE COMMUNITY COLLEGE	1,046,118	14,070	1,060,188	516,954	1,556,007	2,072,961
TOTAL	$ 36,318,802	$ 3,537,474	$ 39,856,276	$ 24,618,317	$ 11,452,466	$ 36,070,783
TOTAL ALL INSTITUTIONS	$620,505,102	$ 66,751,213	$687,256,315	$458,493,418	$ 96,962,432	$555,455,850

INDEBTEDNESS

The following tables on bonded indebtedness reflect the amount of bonds and notes authorized for sale under Article VIII of the Ohio Constitution and the subsequent numbers of bonds and notes which have been issued and redeemed.

The Consolidated Statement of Indebtedness presents the status of all bond issues as of June 30, 1981.

The Schedule of Projected Debt Service Requirements sets forth by fiscal year principal and interest payments to maturity for all outstanding obligations as of June 30, 1981.

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435 **Consolidated Statement of Indebtedness**

435 General Improvements and Development
436 Highway Purposes
437 Revenue Bonds
438 Miscellaneous

439 **Schedule of Projected Debt Service Requirements**

439 General Improvements and Development Bonds
441 Highway Purposes Bonds
443 Revenue Bonds
446 Miscellaneous Bonds

CONSOLIDATED STATEMENT OF INDEBTEDNESS

GENERAL IMPROVEMENTS AND DEVELOPMENT

	CAPITAL IMPROVEMENTS CONSTRUCTION	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
AMOUNT AUTHORIZED	$150,000,000	$250,000,000	$290,000,000	$259,000,000	$ 949,000,000
AMOUNT ISSUED					
BONDS	100,000,000	250,000,000	261,000,000	257,000,000	868,000,000
REDEEMED					
BONDS	100,000,000	81,700,000	102,560,00	99,100,000	383,360,000
OUTSTANDING					
BONDS		168,300,000	187,440,000	159,900,000	515,640,000
SINKING FUND BALANCE	22,003	4,391,334	24,803	8,584	4,446,724

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2E CAPITAL IMPROVEMENTS CONSTRUCTION BONDS

SECTION 2F IMPROVEMENTS BONDS

SECTION 2H DEVELOPMENT BONDS

SECTION 2I PUBLIC IMPROVEMENTS BONDS

HIGHWAY PURPOSES

	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
AMOUNT AUTHORIZED	$500,000,000	$681,800,000	1,181,800,000
AMOUNT ISSUED			
BONDS	490,000,000	610,000,000	1,100,000,000
REDEEMED			
BONDS	434,000,000	224,675,000	658,675,000
OUTSTANDING			
BONDS	66,000,000	450,325,000	516,325,000
SINKING FUND BALANCE	15,607,004	83,674,243	99,281,247

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2G HIGHWAY IMPROVEMENTS BONDS

SECTION 2I HIGHWAY OBLIGATIONS BONDS

REVENUE BONDS

	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
AMOUNT ISSUED				
BONDS	415,000,000	955,000,000	44,000,000	1,414,000,000
REDEEMED				
BONDS	40,310,000	108,050,000	2,615,000	150,975,000
OUTSTANDING				
BONDS	374,690,000	846,950,000	41,385,000	1,263,025,000
BOND SERVICE FUND RESERVE	39,568,583	86,378,593	4,633,868	130,581,044

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, SECTION I2 AND SECTIONS 1501.12 TO 1501.15 INCLUSIVE OF THE REVISED CODE.

MISCELLANEOUS

	VIETNAM CONFLICT COMPENSATION	TOTAL
AMOUNT AUTHORIZED	$185,000,000	$185,000,000
AMOUNT ISSUED		
BONDS	185,000,000	185,000,000
REDEEMED		
BONDS	50,000,000	50,000,000
OUTSTANDING		
BONDS	135,000,000	135,000,000
SINKING FUND BALANCE	44,428	44,428

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2J VIETNAM CONFLICT COMPENSATION

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1982				
INTEREST	8,219,725	9,370,487	7,595,300	25,185,512
PRINCIPAL	16,400,000	9,545,000	12,550,000	38,495,000
1983				
INTEREST	7,431,100	8,870,366	7,012,300	23,313,766
PRINCIPAL	16,400,000	10,055,000	12,800,000	39,255,000
1984				
INTEREST	6,637,750	8,352,747	6,413,300	21,403,797
PRINCIPAL	16,400,000	10,585,000	12,800,000	39,785,000
1985				
INTEREST	5,819,950	7,806,029	5,817,400	19,443,379
PRINCIPAL	16,400,000	11,140,000	12,800,000	40,340,000
1986				
INTEREST	4,992,450	7,224,350	5,206,200	17,423,000
PRINCIPAL	16,400,000	11,735,000	13,050,000	41,185,000
1987				
INTEREST	4,154,150	6,606,370	4,570,200	15,330,720
PRINCIPAL	16,400,000	12,350,000	13,050,000	41,800,000
1988				
INTEREST	3,292,900	5,950,645	3,928,900	13,172,445
PRINCIPAL	15,000,000	13,005,000	14,750,000	42,755,000
1989				
INTEREST	2,496,000	5,255,989	3,213,250	10,965,239
PRINCIPAL	15,000,000	13,700,000	15,000,000	43,700,000
1990				
INTEREST	1,712,750	4,524,746	2,473,100	8,710,596
PRINCIPAL	15,300,000	14,425,000	15,000,000	44,725,000

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1991				
INTEREST	968,250	3,751,519	1,764,200	6,483,969
PRINCIPAL	15,300,000	15,195,000	16,250,000	46,745,000
1992				
INTEREST	292,000	2,928,956	1,017,000	4,237,956
PRINCIPAL	9,300,000	16,000,000	9,550,000	34,850,000
1993				
INTEREST		2,058,450	597,000	2,655,450
PRINCIPAL		16,855,000	6,600,000	23,655,000
1994				
INTEREST		1,246,858	275,000	1,521,858
PRINCIPAL		14,065,000	2,500,000	16,565,000
1995				
INTEREST		524,605	150,000	674,605
PRINCIPAL		14,615,000	3,000,000	17,615,000
1996				
INTEREST		83,400		83,400
PRINCIPAL		4,170,000		4,170,000
TOTAL INTEREST	46,017,025	74,555,317	50,033,150	170,605,692
TOTAL PRINCIPAL	168,300,000	187,440,000	159,900,000	515,640,000

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1982			
INTEREST	3,456,750	24,229,062	27,685,812
PRINCIPAL	8,050,000	46,000,000	54,050,000
1983			
INTEREST	3,029,250	21,534,863	24,564,113
PRINCIPAL	8,050,000	45,325,000	53,375,000
1984			
INTEREST	2,593,700	18,860,687	21,454,387
PRINCIPAL	8,050,000	45,650,000	53,700,000
1985			
INTEREST	2,152,075	16,280,538	18,432,613
PRINCIPAL	8,050,000	45,475,000	53,525,000
1986			
INTEREST	1,700,250	13,792,387	15,492,637
PRINCIPAL	8,050,000	44,300,000	52,350,000
1987			
INTEREST	1,244,500	11,357,388	12,601,888
PRINCIPAL	8,050,000	43,125,000	51,175,000
1988			
INTEREST	788,750	8,910,537	9,699,287
PRINCIPAL	8,050,000	43,950,000	52,000,000
1989			
INTEREST	412,500	6,519,063	6,931,563
PRINCIPAL	7,650,000	39,875,000	47,525,000
1990			
INTEREST	45,000	4,354,250	4,399,250
PRINCIPAL	2,000,000	36,150,000	38,150,000

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1991			
INTEREST		2,408,375	2,408,375
PRINCIPAL		26,050,000	26,050,000
1992			
INTEREST		1,384,375	1,384,375
PRINCIPAL		15,400,000	15,400,000
1993			
INTEREST		752,875	752,875
PRINCIPAL		11,100,000	11,100,000
1994			
INTEREST		396,250	396,250
PRINCIPAL		3,800,000	3,800,000
1995			
INTEREST		206,250	206,250
PRINCIPAL		4,125,000	4,125,000
TOTAL INTEREST	15,422,775	130,986,900	146,409,675
TOTAL PRINCIPAL	66,000,000	450,325,000	516,325,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1982				
INTEREST	23,647,961	55,164,034	2,912,585	81,724,580
PRINCIPAL	10,445,000	24,505,000	1,050,000	36,000,000
1983				
INTEREST	22,900,119	52,354,916	2,847,810	78,102,845
PRINCIPAL	11,295,000	26,245,000	1,175,000	38,715,000
1984				
INTEREST	22,090,661	50,567,187	2,773,585	75,431,433
PRINCIPAL	12,185,000	28,105,000	1,300,000	41,590,000
1985				
INTEREST	21,216,419	48,638,531	2,690,600	72,545,550
PRINCIPAL	13,080,000	30,005,000	1,425,000	44,510,000
1986				
INTEREST	20,277,421	46,611,227	2,599,675	69,488,323
PRINCIPAL	14,015,000	31,990,000	1,555,000	47,560,000
1987				
INTEREST	19,303,819	44,450,745	2,503,410	66,257,974
PRINCIPAL	14,985,000	34,150,000	1,690,000	50,825,000
1988				
INTEREST	18,355,826	42,203,687	2,398,760	62,958,273
PRINCIPAL	15,985,000	36,390,000	1,820,000	54,195,000
1989				
INTEREST	17,349,429	39,871,518	2,285,710	59,506,657
PRINCIPAL	17,030,000	38,720,000	1,955,000	57,705,000
1990				
INTEREST	16,283,531	37,443,529	2,174,160	55,901,220
PRINCIPAL	18,115,000	41,170,000	2,090,000	61,375,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1991				
INTEREST	15,196,339	34,898,168	2,054,960	52,149,467
PRINCIPAL	19,240,000	40,430,000	2,230,000	61,900,000
1992				
INTEREST	14,026,536	32,445,035	1,927,760	48,399,331
PRINCIPAL	20,425,000	42,965,000	2,370,000	65,760,000
1993				
INTEREST	12,766,104	29,808,133	1,792,560	44,366,797
PRINCIPAL	21,750,000	45,585,000	2,520,000	69,855,000
1994				
INTEREST	11,413,118	26,970,685	1,648,760	40,032,563
PRINCIPAL	23,105,000	48,405,000	2,660,000	74,170,000
1995				
INTEREST	9,976,962	23,931,421	1,496,960	35,405,343
PRINCIPAL	22,535,000	51,350,000	2,810,000	76,695,000
1996				
INTEREST	8,587,265	20,700,161	1,331,760	30,619,186
PRINCIPAL	19,530,000	51,155,000	2,965,000	73,650,000
1997				
INTEREST	7,392,025	17,445,315	1,157,360	25,994,700
PRINCIPAL	17,185,000	45,675,000	3,110,000	65,970,000
1998				
INTEREST	6,329,450	14,767,988	974,260	22,071,698
PRINCIPAL	18,270,000	38,625,000	2,840,000	59,735,000
1999				
INTEREST	5,194,500	12,325,238	799,880	18,319,618
PRINCIPAL	19,415,000	38,015,000	2,980,000	60,410,000

REVENUE BONDS

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
2000				
INTEREST	3,988,525	9,884,000	616,800	14,489,325
PRINCIPAL	0,585,000	37,180,000	2,420,000	60,185,000
2001				
INTEREST	2,710,051	7,561,350	471,600	10,743,001
PRINCIPAL	17,940,000	36,300,000	2,520,000	56,760,000
2002				
INTEREST	1,628,175	5,188,800	320,400	7,137,375
PRINCIPAL	11,125,000	30,110,000	2,620,000	43,855,000
2003				
INTEREST	964,900	3,259,750	163,200	4,387,850
PRINCIPAL	7,300,000	26,800,000	2,720,000	36,820,000
2004				
INTEREST	498,150	1,528,750		2,026,900
PRINCIPAL	9,150,000	18,475,000		27,625,000
2005				
INTEREST		425,500		425,500
PRINCIPAL		4,600,000		4,600,000
TOTAL INTEREST	282,097,286	658,445,668	37,942,555	978,485,509
TOTAL PRINCIPAL	374,690,000	846,950,000	48,825,000	1,270,465,000

MISCELLANEOUS BONDS

FISCAL YEAR ENDING JUNE 30	VIETNAM CONFLICT COMPENSATION	
1982		
INTEREST	7,247,500	7,247,500
PRINCIPAL	15,000,000	15,000,000
1983		
INTEREST	6,423,750	6,423,750
PRINCIPAL	15,000,000	15,000,000
1984		
INTEREST	5,606,250	5,606,250
PRINCIPAL	15,000,000	15,000,000
1985		
INTEREST	4,788,750	4,788,750
PRINCIPAL	15,000,000	15,000,000
1986		
INTEREST	3,971,250	3,971,250
PRINCIPAL	15,000,000	15,000,000
1987		
INTEREST	3,153,750	3,153,750
PRINCIPAL	15,000,000	15,000,000
1988		
INTEREST	2,332,500	2,332,500
PRINCIPAL	20,000,000	20,000,000
1989		
INTEREST	1,225,000	1,225,000
PRINCIPAL	20,000,000	20,000,000
1990		
INTEREST	125,000	125,000
PRINCIPAL	5,000,000	5,000,000

FISCAL YEAR ENDING JUNE 30	VIETNAM CONFLICT COMPENSATION	
1990		
TOTAL INTEREST	34,873,750	34,873,750
TOTAL PRINCIPAL	135,000,000	135,000,000

OTHER

Special Accounts

This analysis of special accounts details the revenue and expenditure transactions and the closing balances in these special accounts in the past fiscal year.

A special account is a fund set aside to enable a department or institution to carry on an activity with receipts from a particular source. The receipts are to be used solely for the function or activity for which the fund was established by law.

Depository Trust Funds

The Treasurer of State is custodian of state depository trust funds.

These funds provide a method for depositing contingency funds which may be subject to refund or which have not yet accrued to the state.

Moneys withdrawn from these funds are either refunded to the payer or transferred by deposit into the proper state cash fund.

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461 Federal Special Revenue Fund
451 Highway Funds
469 Highway Safety Fund
459 Intragovernment Service Fund
469 Liquor Control Fund
470 Lottery Fund
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470 Waterways Safety Fund
468 Wildlife Funds
468 Workers' Compensation Fund

471 **Depository Trust Fund**

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURES	LAPSES AND TRANSFERS	CLOSING BALANCE
HIGHWAY FUNDS					
DEPARTMENT OF TRANSPORTATION					
601 MAINTENANCE SERVICES/OTHER AGENCIES	$ 1,968,382.54	$	$	$ 917,844.17	$ 2,886,226.71
602 CENTRAL GARAGE	3,176.04				3,176.04
604 GRADE CROSSING PROTECTION FUND	1,566,127.54		178,074.88		1,388,052.66
612 SPECIAL EQUIP.-URBAN MASS TRANSP.	1,025,079.89	2,025,481.69	2,408,631.81		641,929.77
614 URBAN MASS TRANSPORTATION					
622 TITLE 11-PUBLIC SERVICE EMPLOYMENT	892,831.88		725,941.93		166,889.95
626 PART A-SUSTAINING LEVEL	816,334.19		421,215.03		395,119.16
627 PART B SPEC. HWY. MAINTENANCE	1,351,843.08		774,399.86		577,443.22
628 COMPREHENSIVE EMPLOYMENT TRAINING	25,252.74		817.30		24,435.44
AGENCY TOTAL	7,649,027.90	2,025,481.69	4,509,080.81	917,844.17	6,083,272.95
STATE SPECIAL REVENUE FUND					
THE SUPREME COURT OF OHIO					
631 UNCLAIMED COURT COSTS	205.70				205.70
COURT OF CLAIMS					
601 REPARATIONS FUND	4,550,666.76	5,310,189.16	9,323,653.46		537,204.46
JUDICIAL CONFERENCE					
601 OHIO JURY INSTRUCTIONS	1,963.04	17,037.94	12,798.34		6,202.64
OHIO PUBLIC DEFENDER COMMISSION					
602 COLLEGE INTERN COOPERATIVE PROGRAM	20,179.74		52,585.92	40,000.00	7,593.82
OHIO SENATE					
601 MISCELLANEOUS SELLS		2,283.85	1,866.50		417.35
LEGISLATIVE REFERENCE BUREAU					
601 SPECIAL SERVICES	529.26	87.65	607.25		9.66
LEGISLATIVE SERVICE COMMISSION					
601 SALE OF PUBLICATIONS	8,348.00	32,231.52	33,743.33	1,586.20	8,422.39
603 E.R.C. COMPUTOR SERVICES	796.55		796.55		
AGENCY TOTAL	9,144.55	32,231.52	34,539.88	1,586.20	8,422.39
EDUCATION REVIEW COMMITTEE					

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 EDUC. REVIEW COMM.-RESEARCH GRANT	♦	♦	♦	♦	♦
OFFICE OF BUDGET & MANAGEMENT					
601 CERTIFICATE OF NEED	6,535.38	1,567.59	39,594.93	40,471.18	8,979.22
LIEUTENANT GOVERNOR					
601 COLLEGE INTERN COOPERATIVE ROTARY	11.42			11.42-	
SECRETARY OF STATE					
601 VOTER REGISTRATION LISTS		26,255.59			26,255.59
OHIO LEGAL RIGHTS SERVICE					
601 GIFTS AND DONATIONS	314.98	2,520.41		1,034.13	3,869.52
ATTORNEY GENERAL					
603 ANTITRUST SECTION	79,633.71	786.15	68,018.27		12,421.59
615 CHARITABLE FOUNDATIONS	205,477.11	223,551.00	280,342.35	50.00	148,735.76
617 PEACE OFFICER TRAINING ACADEMY	100,279.90	137,865.38	178,344.31	65,406.00	125,206.97
619 HEAT LINE REPLACEMENT					
621 DOMESTIC VIOLENCE SHELTERS		50,920.00	39,769.17		11,150.83
AGENCY TOTAL	385,410.72	413,122.53	566,474.10	65,456.00	297,515.15
AUDITOR OF STATE					
601 PUBLIC AUDIT EXPENSE	87,075.53	7,732,481.36	7,575,418.34		244,138.55
TREASURER OF STATE					
601 S.R.S. REFUND ROTARY	250.00	5,296.00	5,496.00		50.00
602 SALVAGE AND EXCHANGE	65,224.91	8,055.93	64,493.97	1,750.09	10,536.96
635 TAX REFUND ROTARY	535,598.62	348,498,173.45	348,079,501.95		954,270.12
AGENCY TOTAL	601,073.53	348,511,525.38	348,149,491.92	1,750.09	964,857.08
DEPT OF ADMINISTRATIVE SERVICES					
602 STATE PURCHASING AND STOREROOM	698,761.26	996,756.76	1,339,649.57	40,009.14	395,877.59
610 DISTRIBUTION OF DONATED FOODS					
623 UNIVERSITY SERVICES	16,413.19	27,000.00	12,730.18		30,683.01
633 SALVAGE AND EXCHANGE					
634 WATER LEASES	336,379.34	501,032.06	384,317.38		453,094.02
635 BLISS HALL-YOUNGSTOWN STATE UNIV.	11,274.09				11,274.09
AGENCY TOTAL	1,062,827.88	1,524,788.82	1,736,697.13	40,009.14	890,928.71

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
DEPARTMENT OF TAXATION					
602 TAXATION TAPE FILE	$ 23,052.25	$ 37,422.14	$ 63,861.98	$ 18,300.00	$ 14,912.41
604 TRANSIT TAX ADMINISTRATION	28,367.69	729,839.64	710,465.40		47,741.93
605 SEMINAR REIMBURSEMENTS	779.72				779.72
606 LITTER CONTROL & RECYCLING -TAX ADM		309,700.00	251,855.86		57,844.14
AGENCY TOTAL	52,199.66	1,076,961.78	1,026,183.24	18,300.00	121,278.20
BOARD OF TAX APPEALS					
602 SALVAGE AND EXCHANGE	4,025.89	2,769.00	2,285.83		4,509.06
STATE PERSONNEL BOARD OF REVIEW					
601 OPERATING ACCOUNT	3,955.78	2,734.26		112.50	6,802.54
LAKE LANDS ADMINISTRATION					
601 LAKE LANDS PROPERTY SURVEY	2,732.98	62,544.28	55,033.61		10,243.65
POWER SITING COMMISSION					
601 POWER SITING FEES	762,027.30	127,520.30	232,915.15		656,632.45
OHIO DEVELOPMENT FINANCING COMM.					
601 OPERATING FUNDS	20,485.30	355,000.00	381,021.55	8,188.35	2,652.10
602 MINORITY CONTRACTORS BONDING ACC.					
603 MINORITY CONTRACTORS BONDING ADMIN.		100,000.00	4,325.00		95,675.00
AGENCY TOTAL	20,485.30	455,000.00	385,346.55	8,188.35	98,327.10
OHIO DEPARTMENT OF ENERGY					
602 FEDERAL ENERGY RESEARCH&DEV.ADM.	2,571.73				2,571.73
603 BOND FEE ROTARY	4,621.27	6,929.31	2,337.50		9,213.08
AGENCY TOTAL	7,193.00	6,929.31	2,337.50		11,784.81
ECONOMIC & COMMUNITY DEVELOPMENT					
606 MERCHANDISE FOR RESALE	9,061.09	6,651.54	11,499.65	360.00	4,372.98
607 WATER AND SEWER EXTENSION R.C.1525	170,952.50	172,287.60			343,240.10
609 INDUSTRIAL DEVELOPMENT FUND	.60				.60
AGENCY TOTAL	180,014.19	178,939.14	11,499.65	360.00	347,813.68
DEPARTMENT OF EDUCATION					

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
608	GOVERNMENT DONATED FOODS	$ 494,645.54	$ 1,449,582.52	$ 1,520,195.66	52,072.20	$ 476,104.60
610	SCHOLARSHIP TESTS	175,571.79	439,350.75	450,486.54	59,796.65	224,232.65
621	SURPLUS PROPERTY	31,093.85	358,082.21	366,401.03	10,086.35	32,861.38
638	GIFTS,DONATIONS,BEQUESTS AND FEES	6,759.66				6,759.66
649	EASEMENTS	124.87		120.16		4.71
	AGENCY TOTAL	708,195.71	2,247,015.48	2,337,203.39	121,955.20	739,963.00
OHIO BOARD OF REGENTS						
603	PRIVATE GRANTS	18,341.59	10,339.30	13,327.70		15,353.19
604	TORNADO DAMAGE-HIGHER EDUCATION			36,861.15	43,000.00	6,138.85
605	INSTITUTIONAL MATCHING FUNDS-SSIG	1,850.50	3,173.15	5,023.65		
606	PARAMEDIC ACCREDITATION	10,529.27	3.728.40	13,359.63		898.04
	AGENCY TOTAL	30,721.36	17,240.85	68,572.13	43,000.00	22,390.08
STATE LIBRARY BOARD						
602	FINES AND SERVICE CHARGES	216,715.92	367,805.87	391,469.81	49,491.98	242,543.96
OHIO ARTS COUNCIL						
602	GIFTS AND SALES ACCOUNT		926.72			926.72
HIGHER EDUCATION FACILITY COMM						
601	FACILITY COMMISSION EXPENSE	1,862.90	1,001.00	1,063.39		1,800.51
OHIO STUDENT LOAN COMMISSION						
603	OPERATING EXPENSES	26,903.58	1,950,000.00	1,856,544.75		120,358.83
EDUCATION TV NETWORK COMMISSION						
601	FEES AND GRANTS	15,155.66	59,020.83	41,936.63	1,364.36	33,604.22
REHABILITATION SERVICES COMMISSION						
607	BLIND MANUFACTURING	231,277.36	128,767.64	110,563.49	49,789.05	299,270.56
618	VOC REHAB GIFTS&REFUNDS OF FEES	113,439.07	98,193.50	120,682.11	24,060.00	115,010.46
619	INDUSTRIAL COMM-MTN. OF DISABLED	461.18		461.18		
	AGENCY TOTAL	345,177.61	226,961.14	231,706.78	73,849.05	414,281.02
OHIO VETERANS CHILDRENS HOME						
601	FARM PROGRAM	36,058.28	76,697.89	83,137.94		29,618.23
DEPARTMENT OF HEALTH						

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
618	FEDERAL HEALTH GRANTS	$ 5,382,132.24	$ 5,857,196.86	$ 4,181,078.87	$	$ 7,058,250.23
619	CERTIFICATION OF NEED	122,775.82	807,443.46	571,449.43		358,769.85
	AGENCY TOTAL	5,504,908.06	6,664,640.32	4,752,528.30		7,417,020.08
OHIO YOUTH COMMISSION						
602	GIFTS AND DONATIONS	5,125.41	123.50		5,248.91-	
OHIO COMMISSION ON AGING						
601	GOLDEN AGE VILLAGES	42,265.75	23,784.00	38,958.52		27,091.23
604	PRIVATE FOUNDATIONS	9,985.00	117,723.00	96,385.01		31,322.99
	AGENCY TOTAL	52,250.75	141,507.00	135,343.53		58,414.22
DEPT OF REHABILITATION & CORRECTION						
605	PROPERTY RECEIPTS	402,514.04	317,435.55	463,258.65	79,861.64	336,552.58
DEPT OF MENTAL HEALTH						
609	REVENUE FROM GOODS-SERVICES	91,930.97	242,521.78	215,117.68	2,334.10	121,669.17
631	EXCESS LAND SALES	17,100.86	124,154.98	25,193.67	429.86-	115,632.31
632	MENTAL HEALTH&RETARDATION-OPERATING	1,702,377.18	35,439,955.27	34,218,462.12	82,068.51-	2,841,801.82
633	BUREAU OF SUPPORT REFUNDS	8,856.45	297,189.46	88,976.44		217,069.47
	AGENCY TOTAL	1,820,265.46	36,103,821.49	34,547,749.91	80,164.27-	3,296,172.77
MENTAL RETARDATION&DEV DISABILITIES						
609	REVENUE GOODS - SERVICES		58.67		7,275.00	7,333.67
631	NATURAL GAS ROYALTIES		2,189.32	347.99-	1,125.84	3,663.15
632	MENTAL RETARDATION OPERATING		44,059,082.38	39,304,539.81	569,120.61	5,323,663.18
633	BUREAU OF SUPPORT REFUNDS		4,703.33	4,703.33		
	AGENCY TOTAL		44,066,033.70	39,308,895.15	577,521.45	5,334,660.00
DEPARTMENT OF AGRICULTURE						
602	POULTRY & DAIRY PRODUCTS INSPECT.	111,230.10	760,069.98	748,472.63		122,827.45
603	FRUIT & VEGETABLE MARKET INSPECTION	111,982.39	187,470.55	193,588.35		105,864.59
605	LIVESTOCK LICENSES AND FEES	27,440.28	15,310.00		27,995.28-	14,755.00
606	MILK AND CREAM MARKETING	78,192.03	62,175.50		92,072.03-	48,295.50
607	SOFT DRINK BOTTLERS LICENSING	14,750.00	20,500.00		14,950.00-	20,300.00
608	BAKERY LICENSING AND FEES	47,061.85	90,340.00		121,116.85-	16,285.00

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
609	COLD STORAGE & FROZEN FOOD INSPECT.	$ 24,393.79	$ 27,750.00	$	$ 31,968.79-	$ 20,175.00
610	SEED INSPECTION	119,159.15	235,797.53		266,461.95-	88,494.73
611	FEED LABORATORY AND INSPECTION	73,479.10	166,421.12		154,679.31-	85,220.91
612	AGRICULTURAL COMMODITY MARKETING	20,292.35	275,187.35	271,959.50		23,520.20
613	PLANT PEST CONTROL	31,545.70	101,173.00		113,861.70-	18,857.00
614	COMMERCIAL FERTILIZER ANALYSIS	269,017.83	338,067.85		483,020.96-	124,064.72
616	BEE AND APIARY INSPECTION	16,726.30	14,000.00		19,607.30-	11,119.00
617	OHIO FARM LOAN REVOLING FUND					
619	AGRIC. LIME LABORATORY & INSPECTION	2,375.99	7,497.97		2,425.99-	7,447.97
621	SALVAGE AND EXCHANGE					
623	SAMPLER, WEIGHTER AND TESTER PROG.	63,855.87	76,450.00	16,179.00		124,126.87
	AGENCY TOTAL	1,011,502.73	2,378,210.85	1,230,199.48	1,328,160.16-	831,353.94
ENVIRONMENTAL PROTECTION AGENCY						
606	LAND POLLUTION CONTROL	6,500.00	11,500.00			18,000.00
608	EMERGENCY RESPONSE TEAM	17,272.59	227.24	5,305.90		12,193.93
609	EMERGENCY VILLAGE CAPITAL IMP	67,891.43	142,165.71	144,508.00		65,549.14
	AGENCY TOTAL	91,664.02	153,892.95	149,813.90		95,743.07
OHIO EXPOSITIONS COMMISSION						
601	EXPOSITIONS RECEIPTS AND EXPENSE	467,754.17	5,193,793.42	6,738,071.39	1,328,168.62	251,644.82
604	EMERGENCY REPAIRS AND IMPROVEMENTS	16,636.64				16,636.64
	AGENCY TOTAL	484,390.81	5,193,793.42	6,738,071.39	1,328,168.62	268,281.46
DEPT OF NATURAL RESOURCES						
601	GIFTS AND BEQUESTS	128,469.04	228,284.65	227,670.99	7,746.14	136,828.84
602	STATE FORESTS R. C. 1503.05	798,571.10	881,105.06	761,362.63	60,416.34	978,729.87
604	PUBLICATION SALES AND REPRINT	248,189.51	269,059.67	235,038.85	77,473.37	359,683.70
605	STATE PARKS	2,151,547.85	5,845,050.73	5,837,113.86	387,467.39	2,546,952.11
606	PERMIT AND LEASE FUND	1,073,643.94	317,942.85	330,348.54		1,061,238.25
607	STRIP MINING BOND REFUNDS	47,394.35	304,312.60	196,313.00		155,393.95
608	STRIP MINING RECLAMATION FUND	596,888.20	472,182.04	320,404.22		748,666.02
610	STRIP MINING ADM. & RESERVE FUND	1,210,146.17	813,938.10	1,006,739.48		1,017,344.79
612	STATE PARKS LAND SALES	329,216.89			329,216.89-	
613	CONSERVANCY DISTRICTS ORGANIZATION	46,402.59				46,402.59
615	OIL AND GAS WELL PLUGGING FUND	905,256.68	1,042,050.80	821,941.54		1,125,365.94
619	SOIL AND WATER CONSERVATION	93,884.83		58,073.75		35,811.08

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
620	WATER MANAGEMENT-FEDERAL	$ 264,444.47	$ 148,472.31	$ 130,647.53	$ 23,885.99	$ 306,155.24
623	BURR OAK WATER PLANT	140,965.55	144,354.64	139,217.18	1,956.13	148,059.14
627	RECREATIONAL VEHICLES	192,056.76	140,000.00			332,056.76
631	PROPERTY MANAGEMENT	54,536.54	87,128.41	91,211.18	260.00	50,713.77
633	SALVAGE AND EXCHANGE	9,496.91			9,496.91-	
637	SURFACE MINING ADMINISTRATION FUND	146,491.86	180,842.00	220,322.20	32,500.00-	74,511.66
638	SURFACE MINING RECLAMATION FEE FUND	20,332.00	2,005.00	684.00		21,653.00
639	UNRECLAIMED LANDS FUND	7,478,617.76	3,126,151.84	2,505,149.68	2,000,000.00-	6,099,619.92
643	DRILLING & PLUGGING PERMIT		938,768.50	675,712.62		263,055.88
644	LITTER CONTROL & RECYCLING		3,750,000.00	264,276.36		3,485,723.64
647	SURFACE MINING RECLAMATION FUND					
648	COAL MINING RECLAMATION				2,000,000.00	2,000,000.00
	AGENCY TOTAL	15,936,553.00	18,691,649.20	13,822,227.61	187,991.56	20,993,966.15
ADJUTANT GENERAL DEPT						
601	EMERGENCY RECOVERY ASSIST.- STATE			54,198.10	98,342.00	44,143.90
604	OHIO NATIONAL GUARD MAINTENANCE	127,431.34	54,642.54	155,007.74		27,066.14
612	PROPERTY & MAINTENANCE	10,296.45	21,884.25	15,560.82		16,619.88
614	GOVERNORS TROPHY MATCHES	28,326.71	90,107.34	55,776.41		62,657.64
	AGENCY TOTAL	166,054.50	166,634.13	280,543.07	98,342.00	150,487.56
DEPARTMENT OF COMMERCE						
601	PAWNBROKERS LICENSES					
602	UNCLAIMED FUNDS - CLAIMS R.C.169.05	113,851.41	1,672,084.09	1,497,574.76	45,980.00-	242,380.74
603	REAL ESTATE-EDUCATION AND RESEARCH	248,525.45	165,674.00	227,247.28		186,952.17
604	CREDIT UNIONS	397,278.16	715,561.49	579,617.24	41,850.00-	491,372.41
607	DIVISION OF CONSUMER FINANCE	342,292.86	460,970.10	412,486.58	34,920.00-	355,856.38
610	PREMIUM RECEIPTS FIRE INSURANCE	587,534.42	2,841,831.19	2,883,979.05	567,194.17	1,112,580.73
611	REAL ESTATE RECOVERY FUND	1,895,411.04	91,321.50	76,925.31	231,360.19	2,141,167.42
612	BANKS ROTARY R.C.1125.28	206,663.78	2,119,718.68	1,989,686.85	168,625.00-	168,070.61
613	BUILDING & LOAN ROTARY R.C.1155.131	174,380.00	1,989,203.74	1,780,615.19	140,069.00-	242,899.55
614	REAL ESTATE ROTARY R.C.4735.211	1,255,566.62	1,323,753.94	1,899,187.24	123,370.00-	556,763.32
615	FIRE ACADEMY ROTARY	121,408.51	81,307.94	22,816.10	22,232.00	202,132.35
616	FIRE MARSHAL-ARSON LABORATORY	18,904.64		59,114.85	46,520.97	6,310.76
617	SECURITIES	1,125,605.72	3,226,204.37	1,854,898.75	291,315.00-	2,205,596.34
618	LICENSING	157,089.75	407,308.50	403,250.11	262,500.00	423,648.14
	AGENCY TOTAL	6,644,512.36	15,094,939.54	13,687,399.31	283,678.33	8,335,730.92

DEPARTMENT OF INSURANCE

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
605	SUPERINTENDENTS EXAMINATION	$ 96.32	$ 1,366,004.04	$ 1,360,932.24	$	$ 5,168.12
DEPARTMENT OF INDUSTRIAL RELATIONS						
603	APPRENTICESHIP COUNCIL	4.87			4.87-	
PUBLIC UTILITIES COMMISSION						
602	SALVAGE AND EXCHANGE	53,596.47	15,473.45	6,321.76	12,280.03	75,028.19
605	TERRITORIAL ADMINISTRATION FUND		30,259.40			30,259.40
	AGENCY TOTAL	53,596.47	45,732.85	6,321.76	12,280.03	105,287.59
STATE RACING COMMISSION						
601	OHIO THOROUGHBRED RACE FUND	679,782.15	2,050,518.86	2,241,931.84		488,369.17
602	OHIO STANDARDBRED DEVELOPMENT FUND	428,715.59	900,123.29	1,071,602.90		257,235.98
603	OHIO QUARTER HORSE DEVELOPMENT FUND	8,319.58	1,877.79			10,197.37
	AGENCY TOTAL	1,116,817.32	2,952,519.94	3,313,534.74		755,802.52
BD OF SPEECH PATHOLOGY & AUDIOLOGY						
601	SPEECH PATHOLOGY AND AUDIOLOGY	58,388.98			58,388.98-	
STATE BOARD OF PHARMACY						
601	FINES AND FORFEITED BONDS	23,786.22			23,786.22-	
OHIO OCCUPATIONAL THERAPY BOARD						
601	OCCUPATIONAL & PHYSICAL THERAPY FEE	155,111.39			155,111.39-	
BD OF SANITARIAN REGISTRATION						
601	SANITARIAN REGISTRATION BD ACCOUNT	43,815.42	18,525.00		51,465.42-	10,875.00
RAIL TRANSPORTATION BOARD						
603	SHIPPERS SUBSIDY					
OHIO WATER DEVELOPMENT AUTHORITY						
601	O.W.D.A. OPERATING	118.32	457,000.00	445,326.44		11,791.88
602	FRENCH CREEK OPERATION	1,297.78	480,900.00	476,513.36		5,684.42
	AGENCY TOTAL	1,416.10	937,900.00	921,839.80		17,476.30
OHIO AIR QUALITY AUTHORITY						

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 O.A.Q.D.A. OPERATING	$ 2,873.66	$ 140,000.00	$ 129,557.51	$	$ 13,316.15
FUND TOTAL	42,715,013.50	504,867,523.13	495,069,180.47	1,372,430.17	53,885,786.33
INTRAGOVERNMENTAL SERVICE FUND					
OHIO HOUSE OF REPRESENTATIVES					
601 HOUSE REIMBURSEMENT ACCOUNT		160,447.41			160,447.41
ATTORNEY GENERAL					
612 ADMINISTRATION-LEGAL SERVICES	678,621.47	21,830.45	1,479,497.99	1,154,790.14	375,744.07
AUDITOR OF STATE					
601 PUBLIC AUDIT EXPENSE	90,361.61	595,422.67	714,401.94	158,404.76	129,787.10
602 HOME ENERGY ASST. PROGRAMS			22,500.00	64,004.00	41,504.00
AGENCY TOTAL	90,361.61	595,422.67	736,901.94	222,408.76	171,291.10
TREASURER OF STATE					
602 SALVAGE AND EXCHANGE	46,725.55		59,514.60	43,423.95	30,634.90
DEPT OF ADMINISTRATIVE SERVICES					
601 CENTRAL ACCOUNTING SERVICE	721,577.88	1,306,364.37	2,018,683.16	862,082.86	871,341.95
602 STATE PURCHASING AND STOREROOM	421,543.03	170,035.69	5,228,959.08	5,743,613.92	1,106,233.56
605 STATE PRINTING AND BINDERY	399,447.59	969,316.21	11,201,763.99	10,658,391.79	825,391.60
606 STATE INSURED FIDELITY PROGRAM	677,149.48	4,471.07	114,336.62	364,204.38	931,488.31
607 DATA PROCESSING	2,226,954.01	1,791,542.89	33,120,865.13	32,005,498.30	2,903,130.07
609 STATE RECORDS MANAGEMENT					
611 STATE PURCHASES ROTARY	525,248.29	13,815.24	1,136,450.05	1,076,835.01	479,448.49
613 CENTREX OPERATION	399,677.44	156,268.73	4,690,513.35	4,438,882.86	304,315.68
616 ADMINISTRATIVE SERVICES	4,165,708.14	950,982.97	3,006,575.67	1,791,540.37	3,921,655.81
622 PERSONNEL SERVICES	894,870.60	2,615,944.59	2,116,241.61	17,308.92	1,411,882.50
624 TRAINING SERVICES	26,894.69				26,894.69
625 STATE EMPLOYEES SUGGESTION AWARD	556.60				556.60
626 PAYROLL PROCESSING	1,339,953.69	3,116,432.05	3,795,599.66	21,452.50	682,238.58
627 VEHICLE LIABILITY INSURANCE	597,293.31	8,353.00	620,205.70	669,903.46	655,344.07
628 REIMB.FOR UNEMPLOYMENT COMP. FUND	149,057.06	13,785.00	1,628,644.64	1,860,575.10	394,772.52
629 RETIREMENT SYSTEMS HOLDING ACCOUNT		135,860,860.42	110,764,187.46		25,096,672.96
630 B.E.S. FACILITIES			2,928,344.20	3,120,412.90	192,068.70
AGENCY TOTAL	12,565,931.81	146,978,172.23	182,371,370.32	62,630,702.37	39,803,436.09
ECONOMIC & COMMUNITY DEVELOPMENT					

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
605 SPECIAL PURPOSES	$ 274,926.54	$ 1,210,915.73	$ 2,074,804.43	$ 1,466,388.53	$ 877,426.37
DEPARTMENT OF EDUCATION					
606 N. D. E. A. - TITLE X - FEDERAL	345,930.30	43,172.17	603,971.42	954,477.75	739,608.80
STATE LIBRARY BOARD					
602 FINES AND SERVICE CHARGES	18,826.93		9,062.16	7,671.50	17,436.27
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	56,962.95	17,413.54	55,661.06	23,913.00	42,628.43
DEPARTMENT OF HEALTH					
618 FEDERAL HEALTH GRANTS	101,496.19	109,833.03	1,193,498.16	1,096,930.55	114,761.61
OHIO YOUTH COMMISSION					
601 ELEMENTARY & SECONDARY EDUC. ACT					
602 GIFTS AND DONATIONS	9,255.95		25,172.96	21,049.70	5,132.69
AGENCY TOTAL	9,255.95		25,172.96	21,049.70	5,132.69
DEPT OF REHABILITATION & CORRECTION					
602 OHIO PENAL INDUSTRIES	2,660,848.23	950,777.28	12,906,928.36	13,763,738.45	4,468,435.60
DEPT OF MENTAL HEALTH					
601 CENTRAL WAREHOUSE	750,847.59	564,549.74	16,202,568.36	17,687,013.14	2,799,842.11
609 REVENUE FROM GOODS-SERVICES	544,388.03	1,133,988.24	5,554,478.17	4,903,895.90	1,027,794.00
620 SPECIAL EDUCATION	1,163,048.09	154.18	2,362,488.79	1,516,919.65	317,633.13
AGENCY TOTAL	2,458,283.71	1,698,692.16	24,119,535.32	24,107,828.69	4,145,269.24
MENTAL RETARDATION&DEV DISABILITIES					
609 REVENUE GOODS - SERVICES		27,010.09	3,349,475.61	3,647,598.52	325,133.00
620 SPECIAL EDUCATION PROGRAM			2,693,793.09	3,102,786.04	408,992.95
AGENCY TOTAL		27,010.09	6,043,268.70	6,750,384.56	734,125.95
ENVIRONMENTAL PROTECTION AGENCY					
605 AIR POLLUTION FEES					
DEPT OF NATURAL RESOURCES					

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 GIFTS AND BEQUESTS	$ 47,979.23	$ 1.40	$ 89,669.37	$ 111,185.17	$ 69,496.43
633 SALVAGE AND EXCHANGE	47,983.04	5,166.53	66,867.11	190,325.10	176,607.56
635 DEPRECIATION RESERVE FUND	355,365.66		403,178.45	593,099.59	545,286.80
AGENCY TOTAL	451,327.93	5,167.93	559,714.93	894,609.86	791,390.79
DEPARTMENT OF COMMERCE					
619 COMPUTER SERVICES			30,773.70	72,480.00	41,706.30
620 SUPPORT SERVICES			214,733.84	301,500.00	86,766.16
AGENCY TOTAL			245,507.54	373,980.00	128,472.46
PUBLIC UTILITIES COMMISSION					
603 OHIO ENERGY COORDINATING TASK FORCE	5,464.64		11,082.16	28,433.24	22,815.72
STATE BOARD OF COSMETOLOGY					
601 REGULATORY BOARDS-CENTRAL OFFICE	10,156.78	10,353.59	264,399.19	264,295.98	20,407.16
RAIL TRANSPORTATION BOARD					
601 INDUSTRIAL FACILITIES ESTABLISHMENT			206,471.01	206,471.01	
FUND TOTAL	19,775,120.59	151,829,208.28	232,966,362.25	114,011,498.04	52,649,464.66
FEDERAL SPECIAL REVENUE FUND					
THE JUDICIARY					
603 CONTINUING EDUC/ADM. CRIM. JUSTICE	55,558.49		151,135.74	108,637.00	13,059.75
THE SUPREME COURT OF OHIO					
602 CRIMINAL PROCEDURE & SUPV. RULES					
604 OHIO TRAFFIC COURT MANUAL	3,473.85	1,236.30	.10	542.34	5,252.39
AGENCY TOTAL	3,473.85	1,236.30	.10	542.34	5,252.39
JUDICIAL CONFERENCE					
606 FEDERAL PROGRAM ADMINISTRATION	2,014.50				2,014.50
OHIO PUBLIC DEFENDER COMMISSION					
601 PUBLIC DEFENDERS COMM.-OPERATING	3,968.31		74,612.89	71,080.00	435.42
LEGISLATIVE SERVICE COMMISSION					

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
602 FEDERAL GRANTS	$	$	$ 294.08-	$	$ 294.08
GOVERNOR					
605 STATE PLANNING & CLEARINGHOUSE-FED.	6,966.71		6,966.71		
OFFICE OF BUDGET & MANAGEMENT					
615 STATE CLEARINGHOUSE - FEDERAL	100,696.41	43,109.00	152,660.03	9,250.35	395.73
STATE AND LOCAL GOVERNMENT COMM					
601 FEDERAL GRANTS	178.93				178.93
OHIO LEGAL RIGHTS SERVICE					
602 PROTECTION AND ADVOCACY GRANT		64,000.00	20,423.64		43,576.36
ATTORNEY GENERAL					
604 LAW ENFORCEMENT IMPROVEMENT	3,276.85		3,276.85		
605 BUR. CRIMINAL IDENTIFICATION	337.22		22,231.16	24,005.00	2,111.06
606 POTC POLICE ACADEMY	169,281.83		161,525.10	58,389.00	66,145.73
609 NARCOTICS CONTROL UNIT	3.97				3.97
611 CIVIL RIGHTS LEGAL SERVICES	18,930.00		105,131.56	105,000.00	18,798.44
613 CRIMINAL JUSTICE INFORMATION SYSTEM	20,224.22		20,224.22		
618 ANTITRUST ENFORCEMENT PROGRAM	2,926.03	203,424.99	177,635.84		28,715.18
620 MEDICAID FRAUD CONTROL	28,085.27	790,000.00	805,702.63		12,382.64
AGENCY TOTAL	243,065.39	993,424.99	1,295,727.36	187,394.00	128,157.02
DEPT OF ADMINISTRATIVE SERVICES					
621 MANPOWER TRAINING PROGRAMS	9,881,578.81	68,859,069.42	77,834,994.71	426,909.61-	478,743.91
632 EMERGENCY EMPLOYMENT ACT					
AGENCY TOTAL	9,881,578.81	68,859,069.42	77,834,994.71	426,909.61-	478,743.91
TAX EQUALIZATION					
601 TITLE VI CETA-TAX EXEMPT PROP:CHECK	75.19				75.19
OHIO DEPARTMENT OF ENERGY					
601 FEDERAL ENERGY ADMINISTRATION	41,544.17	2,876,584.25	2,885,852.27	39,149.81	71,425.96
ECONOMIC & COMMUNITY DEVELOPMENT					
601 OHIO OFFICE OF OPPORTUNITY-FEDERAL	611,648.02	1,874.30	363,817.57		249,704.75

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
602	OHIO OFFICE OF APPALACHIA - FEDERAL	$ 179,373.47	$ 717,924.00	$ 766,663.97	$	$ 130,633.50
603	HOUSING AND URBAN DEVELOPMENT-FED.	49,662.92	788,983.89	729,530.15	92,260.86	201,377.52
604	LAW ENFORCEMENT ADMINISTRATION-FED.	1,547,527.51	13,297,495.07	15,042,528.23	742,881.37	545,375.72
605	SPECIAL PURPOSES	70,553.89	16,588,096.08	15,919,375.72	438,873.37	1,178,147.62
608	MANPOWER PLANNING	282,965.58		48,808.10	52,527.37-	181,630.11
611	HOME ENERGY ASSISTANCE		83,424,410.00	76,025,725.90		7,398,684.10
	AGENCY TOTAL	2,741,731.39	114,818,783.34	108,896,449.64	1,221,488.23	9,885,553.32
DEPARTMENT OF EDUCATION						
601	E. S. E. A. - TITLE I - FEDERAL	2,318.33	102,412,382.14	102,608,098.60	204,528.02	11,129.89
602	E. S. E. A. - TITLE II - FEDERAL	412.05				412.05
604	ADULT EDUCATION - FEDERAL	6,054.48	4,983,609.02	4,912,216.38	255.11	77,702.23
605	TEACHER TRAINING HANDICAPPED - FED.	267.37		267.37		
607	SCHOOL FOOD SERVICE - FEDERAL	8,534,839.52	121,991,622.62	129,774,222.83	7,559.33	759,798.64
609	N. D. E. A. - TITLE III - FEDERAL					
611	N. D. E. A. - TITLE V - FEDERAL	55,939.40			55,939.40-	
614	VETERANS TRAINING - FEDERAL	60,305.86	318,234.21	275,014.76		103,525.31
615	MANPOWER DEVELOPMENT - FEDERAL	3,158,151.19	109,262.71	9,031,150.94	7,762,103.00	1,998,365.96
616	VOCATIONAL EDUC ACT 1963 - FEDERAL	102,498.53	36,400,918.81	36,468,133.37	189,655.74	224,939.71
621	SURPLUS PROPERTY					
623	E.S.E.A.- TITLE III - FEDERAL	10,078.19			10,078.19-	
624	E.S.E.A.- TITLE VI - FEDERAL	28,059.87	37,061,988.41	37,078,254.06	14,957.36	26,751.58
626	BLIND SCHOOL-COORDINATING UNIT	201.93			201.93-	
627	EDUC. PROFESSIONS DEVELOP. ACT-FED.	15,977.28	50,916.00	66,099.55		793.73
628	DRUG EDUCATION	440.52	4,311.96	15,159.15	11,675.51	1,268.84
631	EQUAL EDUCATIONAL OPPORTUNITY-FED.	12,041.12	835,992.71	808,986.85		39,046.98
633	DEAF-BLIND CHILDREN SERVICES	9,182.14	505,941.43	530,888.59	14,947.16	817.86-
634	LEARNING DISORDERS	1,229.38	518.56	1,747.94		
635	DRIVER EDUC.- FEDERAL PROJECTS	735,026.30	1,281,842.86	999,914.19		1,016,954.97
639	RIGHT TO READ PROJECT-E.S.E.A.	1,515.04	358,931.00	353,189.23		7,256.81
642	PUPIL TRANSPORTATION SAFETY--FED	229,286.44	571,769.52	623,930.96		177,125.00
646	COMMUNITY EDUCATION PROJECT	10,341.63	112,200.00	116,037.56		6,504.07
647	E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	36,307.75	18,203,489.55	18,159,189.06	76,199.09	156,807.33
648	APPALACHIAN REGIONAL DEVEL. PROJECT	124.59	454,950.87	452,727.73		2,347.73
650	ENERGY AUDITING PROGRAMS	41,226.35		106,949.36	79,104.12	13,381.11
	AGENCY TOTAL	13,051,825.26	325,658,882.38	342,382,178.48	8,294,764.92	4,623,294.08
STATE SCHOOL FOR THE DEAF						

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
625 DEAF SCHOOL-SPECIAL FUNDS	$ 160,997.12	$ 3,186.36	$ 356,178.98	$ 281,656.01	$ 89,660.51
STATE SCHOOL FOR THE BLIND					
626 BLIND SCHOOL-COORDINATING UNIT	103,323.96		743,948.40	657,473.05	16,848.61
OHIO BOARD OF REGENTS					
602 PROJECT NEW GATE					
604 TORNADO DAMAGE-HIGHER EDUCATION	766,768.75		602,824.81	163,000.00-	943.94
631 STATE COMMISSION - FEDERAL	593,442.67	3,718,395.02	4,218,083.81	136,203.27	229,957.15
AGENCY TOTAL	1,360,211.42	3,718,395.02	4,820,908.62	26.796.73-	230,901.09
STATE LIBRARY BOARD					
601 RURAL SERVICES - FEDERAL	625.67	2,721,547.48	2,720,862.66		1,310.49
602 FINES AND SERVICE CHARGES	45,196.93		3,665.65	41,609.36-	78.08-
AGENCY TOTAL	45,822.60	2,721,547.48	2,724,528.31	41,609.36-	1,232.41
OHIO ARTS COUNCIL					
601 ARTS AND CULTURAL DEVELOPMENT	3,147.12	730,240.00	616,905.50		116,481.62
OHIO STUDENT LOAN COMMISSION					
602 FEDERAL-OPERATING	69,429.87	1,300,000.00	1,228,892.54		140,537.33
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	4,156.44	3,498.82	7,655.26		
DEPARTMENT OF PUBLIC WELFARE					
602 STATE AND LOCAL TRAINING	79,123.60	2,124,431.56	2,128,554.03		75,001.13
606 CHILD WELFARE - FEDERAL	111,918.00	5,708,348.37	3,367,411.43		2,452,854.94
610 FOOD STAMP PROGRAM - FED.	1,148,300.18	16,169,330.86	14,882,344.66		2,435,286.38
614 CAMBODIAN AND VIETNAMESE REFUGEES	888,975.90	1,508,611.99	2,282,953.65		114,634.24
616 WELFARE SPECIAL ACTIVITIES-FEDERAL	184,335.05	2,681,640.79	2,727,782.16	96,287.72	234,481.40
617 DAY CARE ASSISTANCE FUND	115,673.87	18,400,000.00	18,399,368.04		116,305.83
620 SOCIAL SERVICES	760,538.31	85,826,429.58	85,069,788.44	17,264.34	1,534,443.79
625 HEALTH CARE					
626 CHILD SUPPORT PROGRAM-FEDERAL	272,075.43	12,770,972.50	13,002,998.99		40,048.94
627 ADC FOSTER CARE					
628 FEDERAL ENERGY	38,668.76	11,926.00	17,599.51-	67,356.34-	837.93
AGENCY TOTAL	3,599,609.10	145,201,691.65	141,843,601.89	46,195.72	7,003,894.58
REHABILITATION SERVICES COMMISSION					

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
609	BLIND STAND CONCESSIONS RC 5109.11	$ 627,544.53	$ 1,203,551.49	$ 1,124,335.70	$	$ 706,760.32
616	FEDERAL CONSOLIDATED	2,472,818.42	50,055,172.57	49,138,010.85	196,528.22	3,386,508.36
620	DISABILITY DETERMIN.-OASI-FEDERAL	40,143.88	14,352,435.10	14,298,226.24		94,352.74
	AGENCY TOTAL	3,140,506.83	65,611,159.16	64,560,572.79	196,528.22	4,387,621.42
OHIO VETERANS CHILDRENS HOME						
602	EDUCATIONAL FUND	35,498.01		150,546.03	140,895.24	25,847.22
603	COST REIMB.MANPOWER SERVICES-FED.					
	AGENCY TOTAL	35,498.01		150,546.03	140,895.24	25,847.22
OHIO SOLD.& SAIL.HOME						
603	NURSING HOME-FEDERAL	11,696.80		11,471.25		225.55
DEPARTMENT OF HEALTH						
618	FEDERAL HEALTH GRANTS	659,251.36	78,123,950.98	77,702,208.41	344,543.99	1,425,537.92
OHIO YOUTH COMMISSION						
601	ELEMENTARY & SECONDARY EDUC. ACT	454,154.48	7,650.84	1,740,627.20	1,749,399.35	470,577.47
603	JUVENILE DELINQUENCY CONTROL - FED.	735,678.89	209,986.14	1,272,330.98	781,253.28	454,587.33
605	SOCIAL SERVICES	1,161,783.36	25,782.38	1,058,664.08		128,901.66
606	SCHOOL FOOD SERVICE	274,139.19		1,099,398.62	1,054,793.35	229,533.92
	AGENCY TOTAL	2,625,755.92	243,419.36	5,171,020.88	3,585,445.98	1,283,600.38
OHIO COMMISSION ON AGING						
602	C.E.T.A. FUNDS	252,529.51	1.66	378,564.18	186,899.00	60,865.99
603	SENIOR CITIZEN MULTI-PURPOSE CENTER	13,255.99		7,473.90		5,782.09
618	OLDER AMERICANS ACT - FEDERAL	2,964,902.84	31,870,562.79	35,148,600.56	499,068.00	185,933.07
	AGENCY TOTAL	3,230,688.34	31,870,564.45	35,534,638.64	685,967.00	252,581.15
DEPT OF REHABILITATION & CORRECTION						
619	TRAINING & EDUC--CRIME CONTROL	740,733.63	37,428.93	2,176,951.09	2,043,352.90	646,564.37
DEPT OF MENTAL HEALTH						
605	MEDICAID PROGRAM - FED.	1,399,589.38		789,206.64	615,351.86-	4,969.12-
608	MENTAL HEALTH - FEDERAL	9,182,486.88	3,166,634.07	4,708,592.92	6,030,153.30-	1,610,374.73
609	REVENUE FROM GOODS & SER. RENDERED	3,750.00			3,750.00-	

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
610	GRANTS,GIFTS AND BEQUESTS	$	$	$	$	$
611	LOCAL PUBLIC WORKS					
612	TITLE XX - FEDERAL		13,937,300.00	13,765,900.97		171,399.03
613	LETTER OF CREDIT - FEDERAL		5,550,968.79	5,497,569.78		53,399.01
617	ELEMENTARY & SECONDARY EDUC. ACT	877,365.36		164,109.81	585,567.45-	127,688.10
625	VOCATIONAL REHABILITATION	27,722.50			27,638.61-	83.89
634	MENTAL HEALTH COMMUNITY SUPPORT	572.10				572.10
	AGENCY TOTAL	11,491,486.22	22,654,902.86	24,925,380.12	7,262,461.22-	1,958,547.74
MENTAL RETARDATION&DEV DISABILITIES						
605	MEDICAID			158,948.19	175,184.16	16,235.97
608	M.R.&D.D.- FEDERAL		3,169,707.58	7,336,860.51	6,339,402.69	2,172,249.76
612	TITLE XX - FEDERAL		14,201,082.00	12,373,769.05		1,827,312.95
613	LETTER OF CREDIT - FEDERAL		1,574,539.09	1,591,339.04		16,799.95-
617	ELEMENTARY & SECONDARY EDUC. ACT		1,794.82	7,413,520.43	8,304,062.01	892,336.40
625	VOCATIONAL REHABILITATION			6,657.94	64,338.61	57,680.67
	AGENCY TOTAL		18,947,123.49	28,881,095.16	14,882,987.47	4,949,015.80
DEPARTMENT OF AGRICULTURE						
601	COOPERATIVE CONTRACTS	430,520.99	375,672.74	344,465.46	73,872.56	535,600.83
617	FARM LOAN REVOLVING FUND	1,811,865.30	2,550.00	43,000.00	219,312.51	1,990,727.81
618	MEAT INSPECTION SERVICE	542,065.57	2,611,712.51	4,480,750.06	2,277,719.36	950,747.38
	AGENCY TOTAL	2,784,451.86	2,989,935.25	4,868,215.52	2,570,904.43	3,477,076.02
ENVIRONMENTAL PROTECTION AGENCY						
602	AIR POLLUTION - FEDERAL					
603	WATER POLLUTION - FEDERAL					
604	RIVER BASIN WATER QUALITY DEV.PLAN.					
610	CONSTRUCTION GRANT		568,000.00	90,823.40		477,176.60
	AGENCY TOTAL		568,000.00	90,823.40		477,176.60
OHIO EXPOSITIONS COMMISSION						
602	HORSE AND CATTLE COMPLEX					
605	CAPITAL IMPROVEMENTS					
	AGENCY TOTAL					
DEPT OF NATURAL RESOURCES						

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
603	WEEKS FUND - FEDERAL	$ 661,912.68	$ 602,961.46	$ 603,705.31	$ 7,900.00	$ 669,068.83
611	COMMUNITY ACTION PROGRAM - FEDERAL					
625	MANPOWER TRAINING	405,506.16	13,718.64	251,188.17	380,169.62	548,206.25
634	FEDERAL PLANNING GRANTS	1,598,355.20	14,884,392.44	14,723,467.36	194,403.32	1,953,683.60
640	FEDERAL FOREST PRODUCTS		60,750.02	60,750.02		
641	FEDERAL FLOOD CONTROL	9,481.29	12,113.95	21,595.24		
642	FEDERAL MANPOWER CONSERVATION	440,552.61	3,831,546.70	4,141,989.14	253.91	130,364.08
	AGENCY TOTAL	3,115,807.94	19,405,483.21	19,802,695.24	582,726.85	3,301,322.76
ADJUTANT GENERAL DEPT						
608	CIVIL DEFENSE PROJECTS	371,021.22	828,347.63	717,101.56		482,267.29
609	DISASTER RELIEF FUND - FEDERAL		1,943,744.62	1,943,744.62		
610	CIVIL DEFENSE HARDWARE-LOCAL GOVT.		62,704.31	62,704.31		
611	CIVIL DEFENSE ADMIN.-LOCAL GOVT.	1,703.92	622,000.00	608,238.07		15,465.85
615	AIR NATIONAL GUARD-BASE SECURITY	36,421.64	431,067.07	449,737.56		17,751.15
616	A.R.N.G. SERVICE CONTRACT-FEDERAL	77,378.78	523,255.65	541,567.01		59,067.42
617	COLUMBUS CETA PROGRAM					
	AGENCY TOTAL	486,525.56	4,411,119.28	4,323,093.13		574,551.71
BUREAU OF EMPLOYMENT SERVICES						
601	FEDERAL FUNDS	835,487.13	100,660,658.67	105,824,764.41	5,676,428.96	1,347,810.35
621	C.E.T.A. FUNDS		13,548,308.21	15,006,627.56	4,932,381.17	3,474,061.82
	AGENCY TOTAL	835,487.13	114,208,966.88	120,831,391.97	10,608,810.13	4,821,872.17
DEPARTMENT OF COMMERCE						
606	EMERGENCY EMPLOYMENT ACT	579.87				579.87
609	STATE FIRE MARSHAL - FEDERAL	25,247.91	10,850.00	68,092.83	32,468.00	473.08
	AGENCY TOTAL	25,827.78	10,850.00	68,092.83	32,468.00	1,052.95
DEPARTMENT OF INDUSTRIAL RELATIONS						
602	EMERGENCY EMPLOYMENT ACT	2,960.47				2,960.47
603	ADVANCE HEALTH&SAFETY-COAL MINES	1,139.93				1,139.93
604	OCCUPATIONAL SAFETY AND HEALTH ACT	288,593.22	925,662.01	759,502.38	47,361.63	502,114.48
	AGENCY TOTAL	292,693.62	925,662.01	759,502.38	47,361.63	506,214.88
PUBLIC UTILITIES COMMISSION						

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 GAS PIPELINE SAFETY PROGRAM - FED.	$ 130,198.66	$ 242,527.63.	$ 154,159.62	$	$ 218,566.67
604 FEDERAL ENERGY ADM. REIMBURSEMENT	379,555.47	231,891.09	154,823.27		456,623.29
AGENCY TOTAL	509,754.13	474,418.72	308,982.89		675,189.96
OHIO CIVIL RIGHTS COMMISSION					
601 CIVIL RIGHTS COMMISSION-FEDERAL	183,230.37	937,365.00	841,644.77		278,950.60
RAIL TRANSPORTATION BOARD					
601 FEDERAL RAIL FUND	32,353.86	694,216.87	636,210.66		90,360.07
602 INDUSTRIAL FACILITIES ESTABLISHMENT	206,471.01			206,471.01-	
603 SHIPPERS SUBSIDY					
AGENCY TOTAL	238,824.87	694,216.87	636,210.66	206,471.01-	90,360.07
HOUSING DEVELOPMENT BOARD					
601 OPERATING - FEDERAL	16,064.44	496,563.64	495,211.29		17,416.79
FUND TOTAL	61,903,659.85	1,029,604,779.10	1,078,183,075.44	38,677,375.34	52,002,738.85
WILDLIFE FUNDS					
DEPT OF NATURAL RESOURCES					
636 FEDERAL PROJECTS CLEARINGHOUSE	190,254.26	43,023.17	47,048.39		186,229.04
EMERGENCY SCHOOL ADVANCEMENT FUND					
DEPARTMENT OF EDUCATION					
651 EMERGENCY SCHOOL ADVANCEMENT FUND	16,849,333.21		26,251,727.00	9,402,521.00	127.21
PUBLIC SCHOOL BUILDING ROTARY FUND					
DEPARTMENT OF EDUCATION					
622 PUBLIC SCHOOL BUILDING FUND RC 3315	2,717,085.92-	4,221,548.27	43,844.45	3,402,431.00	4,863,046.90
WORKERS' COMPENSATION FUND					
INDUSTRIAL COMMISSION					
604 FEDERAL W.I.N.					
605 SERVICE ACCOUNT	2,728.71	7,195.02	5,288.13		4,635.60

FISCAL YEAR ENDED JUNE 30, 1981

		BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
606	COAL WORKERS PNEUMOCONIOSIS FUND	$ 15,293.08	$ 40,000.00	$ 41,849.09	$	$ 13,443.99
607	INVESTIGATION REIMB.-ATTY. GEN.					
608	MARINE INDUSTRY FUND					
	AGENCY TOTAL	18,021.79	47,195.02	47,137.22		18,079.59
BUREAU OF WORKMENS COMPENSATION						
601	FEDERAL ROTARY					
603	OHIO REHABILITATION STUDY COMMISS.					
604	SERVICE ACCOUNT	36,448.75	49,720.08	38,392.08	501.00	48,277.75
605	D.W.R.F. ACCOUNT	3,311.57	200,000.00	194,433.21		8,878.36
	AGENCY TOTAL	39,760.32	249,720.08	232,825.29	501.00	57,156.11
	FUND TOTAL	57,782.11	296,915.10	279,962.51	501.00	75,235.70
HIGHWAY SAFETY FUND						
DEPARTMENT OF HIGHWAY SAFETY						
601	ACCIDENT RECORDS - COPIES	26,303.84	11,977.00	10,786.00		27,494.84
602	TURNPIKE POLICING R.C. 5503.32	949,323.23	2,681,108.20	2,857,025.36	35,459.93	808,866.00
603	SALVAGE AND EXCHANGE	1,558,522.58	15,836.15	616,905.20	568,054.79	1,525,508.32
604	RECREATIONAL VEHICLE FUND	13,829.01	19,530.00	23,086.28		10,272.73
605	B.M.V. IDENTIFICATION CARDS	182,438.92	112,000.00	49,875.65		244,563.27
606	NON-HIGHWAY DUTY REIMBURSEMENT					
607	STATE FAIR SECURITY	920.22		183,765.86	182,123.61	722.03-
610	GENERAL OPERATIONS-FEDERAL	1,986,865.01	3,542,662.29	3,652,633.83	32,125.49	1,909,018.96
611	DRIVER EDUCATION FUND					
613	TRAILER LICENSE REFUNDS - B.M.V.		1,148,894.15	1,148,881.60		12.55
	AGENCY TOTAL	4,718,202.81	7,532,007.79	8,542,959.78	817,763.82	4,525,014.64
TRANSPORTATION RESEARCH FUND						
TRANSPORTATION RESEARCH CENTER						
601	T.R.C.-STATE	115,884.15	2,552,086.20	2,928,234.07	271,061.23	10,797.51
602	T.R.C.-FEDERAL	15,608.97			15,608.97-	
	AGENCY TOTAL	131,493.12	2,552,086.20	2,928,234.07	255,452.26	10,797.51
LIQUOR CONTROL FUND						

FISCAL YEAR ENDED JUNE 30, 1981

	BALANCE JULY 1, 1980	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
DEPARTMENT OF LIQUOR CONTROL					
601 LIQUOR CONTROL FUND R.C. 4301.12	$ 3,764,357.80	$ 397,450,580.34	$ 233,962,111.78	$ 162,933,963.96-	$ 4,318,862.40
602 SALVAGE AND EXCHANGE	16,262.98		23,989.46	19,383.44	11,656.96
603 FEDERAL GRANT PROGRAMS	4,379.26	11,976.25	18,708.38	60,000.00	57,647.13
AGENCY TOTAL	3,785,000.04	397,462,556.59	234,004,809.62	162,854,580.52-	4,388,166.49
STATE LOTTERY FUND					
STATE LOTTERY COMMISSION					
601 STATE LOTTERY COMMISSION ROTARY FD.	5,579,040.81	132,656,864.12	5,310,278.55	128,297,866.65-	4,627,759.73
602 ANNUITY PRIZES	33,950,068.43		3,614,208.01	3,940,045.46	34,275,905.88
AGENCY TOTAL	39,529,109.24	132,656,864.12	8,924,486.56	124,357,821.19-	38,903,665.61
WATERWAYS SAFETY FUND					
DEPT OF NATURAL RESOURCES					
614 CO-OPERATIVE BOAT HARBOR PROJECTS	347,922.43		108,041.36	30,451.00	270,332.07
621 WATERWAYS EDUCATION AND ENFORCEMENT	182,057.52		181,866.40		191.12
AGENCY TOTAL	529,979.95		289,907.76	30,451.00	270,523.19
TOTAL ALL ROTARIES	$ 195,116,890.66	$2,233,091,993.44	$2,092,040,679.11	$ 118,324,133.91-	$ 217,844,071.08

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
COURT OF CLAIMS			
ADMINISTRATION	$	$	$
LEGISLATIVE SERVICE COMMISSION			
A.P.S.A.			
OFFICE OF BUDGET & MANAGEMENT			
CONTROLLING BOARD-HOLDING ACCOUNT			
SECRETARY OF STATE			
FILING AND RECORDING FEES	748.00	21,040.75	20,378.75
CORPORATE AND ELECTION ACCOUNT	1.00	2,543.44	2,584.44
ATTORNEY GENERAL			
DELINQUENT CLAIMS			
ANTITRUST SECTION			
CONSUMER FRAUDS AND CRIMES			
CHARITABLE FOUNDATIONS	20,950.00	66,175.00	69,075.00
CHARITABLE FOUNDATIONS FILING FEES	594.00	12,475.00	12,854.00
FOUR SEASONS LITIGATION			
GENERAL MOTORS SETTLEMENT ACCOUNT	20,339.78	62,635.33	56,213.98
CLEARING ACCOUNT-CLAIMS	1,770,368.93	27,092,226.03	26,783,030.36
GENERAL DEPOSITORY TRUST ACCOUNT			
AUDITOR OF STATE			
WELFARE FORGERY COLLECTIONS	23,668.00	424,568.45	400,880.45
OTHER FORGERY COLLECTIONS		9,577.13	9,577.13
GARNISHMENT ACCOUNT	1,251.13	293,292.30	292,125.11
SCHOOL DISTRICT DEPOSIT FUND	393,531.70	2,729,712.96	2,698,165.89
LAND CONVEYANCE	439.29	495.87	431.38
DEPOSITORY TRUST-PUBLICATIONS	600.00		
ANNUAL REPORT PENALTIES		47,622.70	47,622.70
TREASURER OF STATE			
STATE FAIR CASHIER ACCOUNT	160,110.13	37,961,662.57	37,801,552.44
INVESTMENT LIFE COMPANY OF AMER			
UNCLAIMED DEPOSITORY TRUST CHECKS			
UNDIVIDED PUB.UTILITIES EXCISE TAX			

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
INTANGIBLE TAXES	4,869,954.26	152,597,550.56	151,950,600.95
ESCROW ACCOUNT			
GASOLINE EXCISE TAX	19,325,311.90	387,813,084.35	382,236,308.09
SECURITIES TRUST DEPARTMENT		159.38	159.38
HOLDING ACCOUNT			
DEPT OF ADMINISTRATIVE SERVICES			
PAYROLL DEDUCTIONS	9,167,608.79	469,230,737.51	493,798,157.27
SOCIAL SECURITY ACCOUNT	310.07	36,045.43	38,601.04
APPRAISAL FEES - REAL ESTATE	2,959.79	208,820.90	214,242.39
APPRAISAL FEES - CANAL LANDS	5,069.96	46,940.03	173,665.07
INSURANCE ESCROW ACCOUNT	1,112,328.54	16,326,210.57	16,226,058.41
EMPLOYEE BENEFITS			
ADMIN SRVS CONTRACTOR BID GUARANTY			
DEPARTMENT OF TAXATION			
SALES,EXCISE & HIGHWAY USE TAX	1,922,369.98	5,175,721.16	4,630,557.76
STATE INCOME TAX - REDISTRIBUTION	36,068.79	1,373,271.48	1,339,714.56
INCOME TAX UNIDENTIFIED RECEIPTS	53,445.93	75,535.36	95,073.60
INSPECTION PROGRAM ACCOUNT		4,420.94	4,420.94
COMMISSIONERS OF THE SINKING FUND			
ADVANCE GOOD FAITH DEPOSITS		325,000.00	325,000.00
OHIO PUBLIC FACILITIES COMMISSION			
ADVANCE GOOD FAITH DEPOSITS		975,000.00	1,175,000.00
VIETNAM VETERANS BONUS COMMISSION			
VIETNAM VETERANS BONUS COMMISSION			
LAKE LANDS ADMINISTRATION			
LAKE LANDS-BUCKEYE LAKE	3,350.79	22,091.49	52,679.68
LAKE LANDS-INDIAN LAKE		6,540.40	6,540.40
LAKE LANDS-GRAND LAKE ST MARYS	423.40	3,748.70	3,325.30
LAKE LANDS-PORTAGE LAKE			
LAKE LAND ADMINISTRATOR			

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
ECONOMIC & COMMUNITY DEVELOPMENT			
MISCELLANEOUS SALES	2,731.38	21,895.00	19,163.62
DEPARTMENT OF EDUCATION			
EDUCATION-COMMODITY DISTRIBUTION	2,865.60	4,689.00	1,823.40
OHIO BOARD OF REGENTS			
OHIO ACADEMIC SCHOLARSHIP FUND			
INSURANCE PAYMENTS ACCOUNTS		498.11	498.11
INSURANCE PAYMENTS ACCOUNT			
CLEVELAND STATE UNIVERSITY			
RENTALS			
MIAMI UNIVERSITY			
INTEREST-DORMITORY CONST.BONDS	70,600.00	142,237.50	144,312.50
OHIO UNIVERSITY			
SALE OF LAND			
OHIO ARTS COUNCIL			
MISCELLANEOUS RECEIPTS		15,749.75	15,994.33
DEPARTMENT OF PUBLIC WELFARE			
UNIDENTIFIED RECEIPTS	487,414.77	1,610,336.75	1,223,409.19
AFA RECOVERIES	55,405.39-	5,899.31	81,984.06
REHABILITATION SERVICES COMMISSION			
FEDERAL MATCHING FUNDS	27,536.58	123,363.16	175,471.75
DEPARTMENT OF HEALTH			
VITAL STATISTICS	10,407.90	242,633.45	238,972.80
HEARING AID DEALERS LICENSES	1,045.00	12,655.00	13,715.00
BD. EXAM. OF NURSING HOME ADM.	4,324.10	9,879.10	7,605.00

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
OHIO COMMISSION ON AGING			
COMMISSION ON AGING	14,775.70	68,963.31	57,461.47
DEPT OF MENTAL HEALTH			
ADMINISTRATION	104,792.43	168,244.91	103,818.25
SALES AT OHIO STATE FAIR			
FAMILY SUPPORT-STATE PATIENTS			
MENTAL RETARDATION&DEV DISABILITIES			
MENTAL RETARDATION AND DISABILITY D	2,627.64	83,120.30	80,492.66
DEPARTMENT OF AGRICULTURE			
ANIMAL INDUSTRY LICENSES AND FEES			
FAIR GAMES CONCESSIONAIRE LICENSES	589.99		15.00
PLANT INDUSTRY LICENSES & FEES	13,157.22	22,930.00	22,504.00
FOODS & DAIRIES LICENSES & FEES	60.70	175.00	245.00
OHIO FARM LOANS			
COMMODITY MARKETING PROGRAMS			
MEAT INSPECTION	264,272.00		
COMMODITY SAMPLER WEIGHER&TESTER			
HOG ACC MKGT SYSTEM PROGRAM	26,389.06	385,014.00	397,524.94
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PERMIT FEES	3,950.00	15,035.00	14,535.00
CLEAN LAKES URBAN INITIATIVE			
HAZARDOUS MATERIALS FEES	490,200.00	490,200.00	
OHIO EXPOSITIONS COMMISSION			
ADVANCE DEPOSITS	8,407.60	21,342.60	13,764.20
OHIO EXPO-RENTAL ACCOUNT	7,651.70	829.20	
DEPT OF NATURAL RESOURCES			
RECLAMATION BONDS	440,677.61	728,189.65	436,697.04
FORESTRY	216,508.08	230,240.04	237,117.68
PARKS AND RECREATION	147,216.95	323,513.90	256,699.80
WILDLIFE	85,072.18	2,604,238.39	3,283,747.57
OIL AND GAS PERMIT FEES	210,025.00	148,120.00	92,116.61
ADMINISTRATION-ADVANCE DEPOSITS	131,600.01	3,848,463.43	3,720,163.43

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	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
PARK LAND SALES		9,091.31	14,702.19
RECLAMATION MINERAL ACCOUNT	171,475.00	48,236.00	13,186.00
REAL ESTATE APPROPRIATION ACCOUNT	26,302.52		
DIVISION OF WATERCRAFT		37.50	37.50
REAL ESTATE-MISCELLANEOUS	3,641.07	39,506.82	40,292.45
EMPLOYEE SERVICES-REGISTRATIONS			
WATER-CASH BONDS	25,000.00		2,550.00
GEOLOGICAL SURVEY-PUBLICATIONS	988.12	2,804.04	2,632.44
SPECIAL WINDBREAK PROGRAM	10,020.18	5,060.31	4,960.80
ENVIRONMENTAL TREE PACKET PROGRAM	25,376.48	25,376.48	36,656.71
CIVILIAN CONSERVATION		423.52	423.52
ADJUTANT GENERAL DEPT			
ADMINISTRATION	27,444.70	191,617.27	164,972.57
DEPARTMENT OF HIGHWAY SAFETY			
STATE HIGHWAY PATROL	16,550.00	45,330.00	42,280.00
MOTOR VEHICLE & DRIVER LICENSES	21,527,688.93	286,507,447.95	321,547,356.52
HIGHWAY SAFETY RESPONSIBILITY	866,220.35	553,984.47	585,957.67
HIGHWAY SAFETY	100.00	13,244,030.26	13,243,930.26
DEPARTMENT OF TRANSPORTATION			
ESTIMATE-LOC.GOVT.PART.& SCRAPSALES	4,198,376.37	24,923,841.94	22,208,873.47
BUREAU OF EMPLOYMENT SERVICES			
UNIDENTIFIED EMPLOYERS CONTRIBUTION		55,979.97	55,979.97
SPECIAL JOB CORPS FUND		64,749.28	67,249.28
COMMUNITY ACTION FUND			
DEPARTMENT OF COMMERCE			
AVIATION LICENSES			
BANKS AND BANKING FEES	39,831.63	1.86	
LIQUIDATION ACCOUNT-EMPIRE S &L CO.			
FIRE MARSHAL PERMITS			
AUCTIONEER LICENSES	27,210.00	55,510.00	47,570.00
REAL ESTATE LICENSES	68,451.13	632,443.99	639,918.11
SECURITIES LICENSES & FEES	39,825.07	65,216.34	47,472.67
PRIVATE EMPLOY.AGENCY LIC			
PRIVATE INVESTIGATORS LIC. AND FEES	10,535.00	24,635.00	26,325.00
UNCLAIMED FUNDS	1,208.80	2,774,617.92	2,775,788.48
BANKS - ESCROW ACCOUNT	7,500.00		

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
FIRE MARSHAL ACADEMY FEES	5,700.00	24,543.00	19,933.00
CONSUMER FINANCE		1,138.82	2,138.82
DEPARTMENT OF INSURANCE			
LICENSES	91,664.83	276,137.76	426,955.45
DEPARTMENT OF INDUSTRIAL RELATIONS			
BOILER INSPECTION FEES		7,866.00	7,866.00
FACTORY & BUILDING INSPECTION FEES		114,294.96	114,294.96
BOARD OF BUILDING STANDARDS		25.00	44.98
PRESSURE PIPING	1,335.79	146,741.19	145,905.40
ELEVATOR INSPECTION	10.00	165.00	165.00
WOMEN MINORS WAGES		5,750.00	5,750.00
ADM - APPRENTICESHIP COUNCIL		5,369.49	13,232.24
INDUSTRIAL COMMISSION			
U.S. SAVINGS BONDS			
BUREAU OF WORKMENS COMPENSATION			
CLEARING ACCOUNT-UNIDENTIFIED REC.	6,324.72	339,663.44	474,047.82
ADMINISTRATION			
PUBLIC UTILITIES COMMISSION			
MOTOR TRANSPORTATION TAX	2,300,477.79	3,604,989.28	1,328,772.63
STATE RACING COMMISSION			
LICENSES AND PERMITS	124,133.29	268,046.00	279,293.00
BOARD OF BARBER EXAMINERS			
LICENSES	10,995.00	61,286.50	63,761.50
CHIROPRACTIC EXAMINING BOARD			
BD OF CHIROPRACTIC EXAMINER FEES	1,150.00	8,350.00	9,450.00

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
STATE BOARD OF COSMETOLOGY			
LICENSES	31,948.33	158,066.00	621,097.50
STATE DENTAL BOARD			
LICENSES		37.50	37.50
BOARD OF EMBALMERS & FUNERAL DIR			
LICENSES			
STATE PSYCHOLOGIST BOARD			
STATE PSYCHOLOGY BOARD	3,102.82	17,710.18	14,612.36
STATE MEDICAL BOARD			
LICENSES		5,575.00	25,331.44
BOARD OF NURSING EDUC.& REGIS.			
LICENSES		126.00	129.00
STATE BOARD OF OPTOMETRY			
LICENSES	755.00	9,630.37	12,917.87
BD OF SPEECH PATHOLOGY & AUDIOLOGY			
APPLICATION FEES	535.00	11,410.00	12,875.00
STATE BOARD OF PHARMACY			
LICENSES		1,820.00	1,820.00
STATE VETERINARY MEDICAL BOARD			
LICENSES	2,201.90	30,056.90	29,265.00
STATE BOARD OF ACCOUNTANCY			
LICENSES	8,150.00	338,405.00	362,230.00

JUNE 30, 1981

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
OHIO OCCUPATIONAL THERAPY BOARD			
OCCUPATIONAL & PHYSICAL THERAPY BD.	2,526.00	47,650.95	45,983.75
BOARD OF EXAMINERS OF ARCHITECTS			
LICENSES	50,500.00	80,242.00	68,806.50
BOARD OF ENGINEERS & SURVEYORS			
LICENSES			
TESTING FEE SPECIAL ACCOUNT			
OHIO OPTICAL DISPENSERS BOARD			
OHIO OPTICAL DISPENSERS BOARD	13,468.82	98,393.85	238,130.00
HOUSING DEVELOPMENT BOARD			
HOUSING DEVELOPMENT OPERATING FUND			
PUBLIC EMPLOYEES RETIREMENT SYSTEM			
CLEARING ACCOUNT-UNIDENTIFIED REC.			
STATE LOTTERY COMMISSION			
DAILY NUMBERS GAME	152,127,907.30-		117,214,969.28
DEPARTMENT OF LIQUOR CONTROL			
PERMITS , FEES & PENALTIES	872,850.70	15,599,722.15	15,476,609.05
DEPARTMENT OF COMMERCE			
FIRE MARSHAL-GROSS PREMIUM			
TOTAL DEPOSITORY TRUST FUNDS	$ 79,893,033.99-	$1,464,806,496.42	$1,629,689,989.54